

ANNUAL REPORT



TOWN OF HUDSON NEW HAMPSHIRE 1996

HUDSON ORGANIZATIONS & LEADERS

| | | |
|---|--------------------|------------|
| Alvirne Chapel | Ronald Viens | - 883-5711 |
| American Legion | Robert Plamondon | - 882-6774 |
| Bafta Federation of the First Baptist Church of Hudson | Jo Drown | - 882-8639 |
| Cub Scouts | Richard Smith | - 881-8916 |
| Boy Scouts, USA (Troop #21) | Ray Rouleau | - 882-6309 |
| First NH Regiment, Inc. | Joe Stokes | - 434-6152 |
| Friends of the Hills Memorial Library | Alice Coakley | - 883-5084 |
| Girl Scouts, USA | Brenda Lemon | - 880-6061 |
| Green Meadows Golf Club | Patrick O'Keefe | - 889-1555 |
| 4-H Coordinator | Penelope Turner | - 673-2510 |
| Hudson Chamber of Commerce | Terri Rothfuchs | - 889-4731 |
| Hudson Firefighters Relief Assoc. | Tom Blinn | - 886-6021 |
| Hudson Fish & Game Club | Mike Pelletier | - 883-4908 |
| Hudson Grange #11 | Pat Bailey | - 880-8615 |
| Hudson Historical Society | David Alukonis | - 882-0017 |
| Hudson Junior Women's Club | Patti Langlais | - 883-0725 |
| Hudson Kiwanis | Dan Zelonis | - 881-3990 |
| Hudson Nottingham West Lions Club | Charlene Provencal | - 889-7361 |
| Hudson Lions Club | Bill Riese | - 882-8743 |
| Hudson Rotary Club | Barbara Johnson | - 598-8543 |
| Hudson Senior Citizens Club | Lucille Boucher | - 889-1803 |
| Hudson Taxpayers Association | John M. Bednar | - 883-7541 |
| Hudson VFW Post | Mike Gosslin | - 595-0351 |
| Hudson VFW Ladies Auxiliary | Betty Gosslin | - 595-0351 |
| Knights of Columbus | David Sullivan | - 883-5098 |
| Ladies Guild of St. John's | Rita Levesque | - 889-2684 |
| Suburban Kidettes | Lynn Kingsley | - 883-6484 |
| Suburbanettes | Lynn Kingsley | - 880-7999 |
| Wattanick Grange No. 327 | Claudia Boucher | - 882-0277 |

Visit our Web Page at: <http://www.seresc.k12.nh.us/~hudson>

Annual Report of the Town of Hudson

Hudson, New Hampshire

July 1, 1995 — June 30, 1996

for the year ending

JUNE 30, 1996

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**Annual Reports
of the Town of Hudson**

Hudson, New Hampshire

July 1, 1995 - June 30, 1996

for the year ending

JUNE 30, 1996

TOWN OFFICERS

SELECTMEN

Shawn N. Jasper, 1998

Rhona Charbonneau, 1999

Howard L. Dilworth, Jr., 1997

E. Lorraine Madison, 1997

Ann Seabury, Chairman, 1998

MODERATOR

Michael Keenan, 1998

TOWN CLERK/TAX COLLECTOR

Cecile Nichols, 1999

TREASURER

Therese M. Dubowik, 1997 (Resigned 8-31-96)

Karen Burnell, 1997

(Appointed to fill unexpired term)

REPRESENTATIVES TO THE GENERAL COURT

David J. Alukonis

Robert E. Clegg, Jr.

David S. Feng

Rudy Lessard

Lars Christiansen

Stanley N. Searles, Sr.

STATE SENATOR

Gary R. Francoeur

SUPERVISORS OF THE CHECKLIST

Joyce Cloutier, 2002

Marcuetta Anderson, 2000

Jarunee Nichols, 1997

BUDGET COMMITTEE

John Knowles, Chairman, 1999

John Beike, Vice Chair., 1997

Benjamin Nadeau, 1999

John Drabinowicz, 1997

Clifford Steele, Jr., 1997

Kevin Walsh, 1998

Kenneth M. Cantara, 1998

Paul Parker, 1998

Philip J. Parker, 1999

James Sullivan, School Bd.

Ann Seabury, Selectman Member

CEMETERY TRUSTEES

John Bednar, 1999

Pat Hetzer, 1997

David J. Alukonis, 1998

TRUSTEES OF HILLS MEMORIAL LIBRARY

| | |
|--------------------------------|-------------------------------|
| Alice Jones, Vice Chair., 1997 | Diane Callahan, 1999 |
| Robert Doyle, 1998 | Mary Jane Ames, 1999 |
| Stephen M. Thompson, 1997 | Lisa A. Riley, Chairman, 1998 |
| Arlene Creeden, 1999 | Susan Dufault, Director |

TRUSTEES OF THE TRUST FUND

| | |
|---------------------------|----------------------|
| Paul E. Inderbitzen, 1999 | Joseph Wozniak, 1997 |
| Kenneth Massey, 1997 | |

BUILDING BOARD OF APPEALS

| | |
|------------------------|---------------------|
| Leonard Smith, 1997 | David Tanguay, 1999 |
| Paul DiBenedetto, 1998 | Curtis Smith, 1996 |

CABLE COMMITTEE

| | |
|--|-----------------------|
| Coleman Kelly, Chairman, 1999 | George Duffy, 1997 |
| John Beike, Vice Chair., 1999 | Timothy Cormay, 1997 |
| Harry A. Schibanoff, 1998 | Don Fernandes, 1997 |
| Howard Dilworth, Jr., Selectman Member | Michael O'Keefe, 1998 |

CODE OF ETHICS COMMITTEE

| | |
|------------------------------|-------------------------|
| Carol Droznick, Chair., 1997 | Lars Christiansen, 1998 |
| Daniel Hodge, 1998 | Terrance McLlarky, 1997 |
| Jim Mason, 1997 | |

CONSERVATION COMMISSION

| | |
|----------------------------------|----------------------------|
| Richard Callahan, Chairman, 1996 | Michele Champion, 1998 |
| Douglas Kostyk, 1998 | Paul Estavillo, Alt., 1998 |
| Christopher Gosselin, 1997 | Sharon Daynard, Alt., 1997 |
| James Battis, 1998 | John Bilsky, 1997 |
| Ray Deary, 1996 | |

PLANNING BOARD

| | |
|-------------------------------------|--------------------------------------|
| Kathleen Brown, 1997 | James Gallagher, 1996 |
| Leonard Smith, Chair., 1997 | George R. Hall, Jr., 1997 |
| Richard Patterson, 1996 | Suellen Quinlan, Alt., 1996 |
| Donald White, 1998 | Walter Mansur, Alt., 1997 |
| Sean McGrail, Alt., 1996 | Howard Dilworth, Jr., Selectman Alt. |
| Rhona Charbonneau, Selectman Member | |

RECREATION COMMITTEE

| | |
|---------------------------------|-----------------------|
| James Joy, 1996 | Leonard Lathrop, 1998 |
| Jane Ellen Payne, Chair., 1996 | Michael Regan, 1997 |
| Paul M. DiBenedetto, Alt., 1998 | Richard Harvey, 1997 |
| Sherri Hamilton, Dir (Resigned) | Keith Bowen, Director |

SEWER UTILITY COMMITTEE

| | |
|--|------------------------|
| John Bednar, Chairman, 1997 | Doris Ducharme, 1998 |
| Donald MacMillan, 1996 | Catherine Valley, 1997 |
| Howard Dilworth, Jr., Selectman Member | Abbott Rice, 1998 |

ZONING BOARD

| | |
|-------------------------------------|------------------------------|
| J. Bradford Seabury, Chairman, 1997 | Richard Botteron, Alt., 1996 |
| Frank Carr, 1998 | Charles Brackett, 1997 |
| Charles J. O'Donaghue, Alt., 1998 | Leo Fauvel, 1996 |
| Laurie Perreault, Alt., 1996 | James Pacocha, 1997 |
| Richard Callahan, Alt., 1998 | Ruth Donaruma, Alt., 1997 |

ASSESSOR'S OFFICE

James Michaud, Assessor
Ellen L. Boucher, Administrative Aide

FINANCE DEPARTMENT

Lydia Angell, Finance Director (Retired 10-4-96)
Scott Smith, Accounting Coordinator (Resigned 3-4-96)
Myma Reynolds, Senior Accounting Clerk
John Sauter, Systems Operator
Cathy Hawkins, Consultant Programmer
Juanita Flahive, Cash Receipts/Billing Clerk (Deceased 3-4-96)
Joyce Pike, Sewer Utility Billing Clerk
Kathy Wilson, Secretary
Joyce Williamson, Temporary Clerical Support

LEGAL

John Ratigan
Donahue, McCaffrey, Tucker & Ciandella

SELECTMEN'S OFFICE

Paul D. Sharon, Town Administrator
Priscilla Boisvert, Executive Assistant
Linda Corcoran, Part-time Secretary

TOWN CLERK/TAX COLLECTOR

Paula Bradley
Barbara Locke
Nancy Meier
Kathleen Voisine

BUILDING/ZONING

Susan Snide, Zoning Administrator
Melanie J. Axelson, Secretary
Deborah Hogan, Receptionist
Edward Madigan, Building Inspector
Wiliam Oleksak, Code Enforcement Officer/
Health Officer

ENGINEERING

Michael Gospodarek, Town Engineer
Gary L. Webster, Project Inspector
Elizabeth J. Holt, Secretary

PLANNING

Michael H. Reynolds, Town Planner
Pamela Lavoie, Secretary
Cynthia A. May, Associate Planner

**HUDSON FIRE DEPARTMENT
1995/96 ANNUAL REPORT**

FULL TIME PERSONNEL

CHIEF

Brian L. Mason - FF/EMT - Resigned 3/1/96

DEPUTY CHIEF

Clinton M. Weaver Jr. - FF/EMT

SECRETARY

Patricia A. Laine - FF/EMT-I

FIRE PREVENTION

Inspector Steve Dube - FF/EMT

Inspector Shane Sewade - FF/EMT

FIRE CAPTAIN/EMT'S

John A. Brewer
Gary J. Rodgers

Richard Marshall
Roger Spooner Retired 1/1/96

FIRE LIEUTENANT/EMT'S

Robert Bianchi
Neal Carter

Timothy Kearns - EMT-P
Todd Hansen

FIREFIGHTER/EMT'S

Steven Benton, EMT
Robert Buxton, EMT-I
Gerald Carrier, EMT-I
Peter Collishaw, EMT-I

Steven Gannon, EMT-P
Joseph Mitchell, EMT
David Morin, EMT-I
Neil Pike, EMT

George Roy, EMT
David Sassak, EMT-I
Thomas Sullivan, EMT-I
Rodney Towne, EMT

FULL TIME DISPATCHERS

Elisa Benton

Nancy Valenti

PART TIME DISPATCHERS

Jennifer Chester
Lisa Johnston

James Brown
Maurice Paquette

CALL DEPARTMENT

Deputy Chief
Robert Campbell

Captain
Harry Chesnulevich

Lieutenant
Peter Silver

FIREFIGHTERS

Ed Burke
Fred Brough
Manuel Pimental
Richard Fournier
Shawn Jasper
Howard Dilworth
John Wilcox

FIREFIGHTER/EMT'S

Jeff Allison
Elisa Benton, EMT
Kevin Blinn, EMT
Jeff Emanuelson
Richard Houle, EMT-I
Patricia Laine, EMT-I
Kennard Poulin
James Paquette, EMT
Michelle Rudolph, EMS Sup.
Timothy Upham, EMT

EMT'S

Donna Decon
Judy Sassak

SUPPORT STAFF

Thomas Blinn
Edward Bisbing
Raymond Parker
Gerald Paquette
Edward Shiebler

HUDSON POLICE DEPARTMENT

(as of January 1997)

Chief of Police

Richard E. Gendron (1979)

Department Chaplain

Reverend David Howe

Administrative Secretary

Dorothy Carey (1987)

Field Operations

Captain William Closs, Jr. (1974)

Patrol Division

Lieutenant William Pease (1984)
Lieutenant Donald McCrady (1979)
Sergeant William Hurst (1977)
Sergeant Alan Semple (1979)
Sergeant Donald Cassalia (1982)
Officer Brian Blake (1986)
Officer Joseph Rossino (1986)
Officer Gregory Katsohis (1987)
Officer Kevin Sullivan (1988)
Officer Charles Gilbert (1990)
Officer Jason Lavoie (1991)
Officer James Cullen (1993)
Officer Charles Dyac (1993)
Officer William Emmons (1993)
Officer Kevin O'Brien (1993)
Officer Michael Gosselin (1995)
Officer Thomas Scanzano (1995)
Officer Thomas Browne (1995)
Officer David Bianchi (1996)
Officer Jason Lucontoni (1996)
Officer James Stys (1996)
Officer Daniel Dolan (1996)
Officer William Avery (1996)

Criminal Investigation Division

Lieutenant Raymond Mello (1985)
Sergeant Donald Breault (1989)
Detective Phillip Nichols (1991)
Detective Michael Smith (1991)

Legal Division

Officer Douglas Dubuque (1989)

Animal Control

Christian Johnson (1995)

Support Services

Captain (*Proposed 97/98 Budget*)

Community Service Division

Sergeant Robert Tousignant (1980)
Officer Paul Balukonis (1987)
Officer Donna Digiacomio (1993)

School Crossing Guards

* Anna Robert (1990)
* Susan Hull (1991)
* Debra Richardson (1991)
* Yolande Rowell (1992)
* Denise Pettinato (1992)
* Donna Staffier (1994)
* Ellen Dalessio (1995)
* Jo Ann Grugan (1996)
* Suzanne Leduc (1996)
* Theresa Rowell (1996)

Building Maintenance

Daniel Clarke (1995)

Information Bureau

Lisa Nute, Manager (1984)

Records Division

Judy Gould (1984)
Tracy Thibodeau (1987)
* Mary Wing (1988)

Telecommunication Division

Kacy Cleveland (1985)
Wendy Foster (1988)
Jennifer Briand (1988)
Kim Mitchell (1989)
Steve Lyons (1990)
* Michelle Carpentier (1995)
* Tad Dionne (1995)
* Kate Shorten (1995)
* Heather Poole (1995)

PUBLIC WORKS DEPARTMENT

ROAD AGENT

Leo P. Lessard

Priscilla M. Zakos, Clerk/Dispatcher

Donna L. Staffier, Receptionist

STREET DIVISION

Edward P. Lamper, Foreman

Kevin C. Burns, Sub-Foreman

Alfred P. Bastien

Richard W. Coleman

Bruce Daigle

Jeffrey Ferentino

David W. Kendall

Timothy L. Lamper

Richard F. Low

James Mulvey

Paul Sharpe

Arthur Sullivan

DRAIN/SEWER DIVISION

Jess Forrence, Foreman

Kenneth G. Adams

Joseph M. Anger

John D. Cesana

David K. Dobens

Duane Morin

Thomas E. Ricker

John Rodonis

MAINTENANCE DIVISION

Donald F. McNeil, Chief Mechanic

Claude L. Coulombe, Jr.

1996 ANNUAL TOWN REPORT
Chairman Ann Seabury

It must be a sign of age, but these Town Reports sure do keep rolling around terribly fast. However, I can honestly say that the Board of Selectmen has experienced a very aggressive and progressive year, making the Town of Hudson a very worthy place for the residents and taxpayers to settle and raise their families.

We experienced, it seemed, a deluge of retirements and “change of job” situations this past year. A sad farewell was given to Finance Director Lydia Angell, Town Treasurer Terry Dubowik, Recreation Director Sherri Hamilton, and Jake Reed, the Town Hall custodian.

It took a considerable amount of time to replace those outstanding staff employees. We just recently acquired the talents of Steve Malizia to act as our Finance Director. We also welcomed Keith Bowen as the Recreation Director, and we appointed Karen Burnell as the Town Treasurer. When our custodian resigned to take a different job elsewhere, the Board of Selectmen decided to try a money-saving experiment by contracting with CCI, a cleaning team. And, I might add, that firm is doing an outstanding job.

The Board of Selectman was undecided as to how to deal with the turmoil within the Fire Department, so we went to the outside for assistance by contracting with Municipal Resources, Inc. This was done because of the close association that some fellow Board members had with this department, as well as the need first to obtain unbiased opinions and, ultimately, to obtain recommendations and direction to further strengthen the department. That end was achieved with the hiring of Frank Carpentino, who has already boosted morale and achieved many advantageous changes for that department.

The Board of Selectmen worked on several contracts: the Police and Fire Department contracts were approved; awards were given to Camp Dresser & McKee for GIS (Geographical Information System) hardware, software and training in order to get a better handle on property planning; approval was given to BFI for the solid waste contract; and the Board of Selectmen is working constantly on the upcoming cable franchise. The acquisition of Consumers Water Company is ongoing. We have ‘Cracker Jack’ consultants, who are extremely aggressive, and the Board of Selectmen is looking very positively at the culmination of this quest to own that company in order to provide the rate payers with a more reasonable rate.

It was with extreme sadness that the Town experienced the loss of Jan Flahive, who worked in the Finance Office, and Ernie Donaruma, a long-time member of the Zoning Board of Adjustment and former Town Councillor. Our deepest sympathy was extended to those families that suffered the loss of their loved ones.

The Board of Selectmen granted authorization for the asbestos clean-up at Lions Hall and on the property where the Library is located. Parking issues were addressed on Alvirne and Evergreen Drive, to the satisfaction of the residents in those neighborhoods. Mountain bikes, donated by Lockheed-Sanders and the Hudson Lions Club, were accepted on behalf of the Police Department; and the Drug Officer program at Alvirne High School has proven to be extremely successful.

Because the property was to be developed, Mr. Jim Petersen worked with Richard Gendron, Chief of Police, to plant a memorial tree with a granite marker at the Police Station for the two slain guards involved in the armored car heist. Dr. Barbara Stone and the Memorial School students were given permission to proceed with the beautification project at Merrifield Park. Also, the Board of Selectmen accepted property accessing the Merrimack River in order that an emergency boat ramp could be built for the Fire Department.

Finally, after many years of constant work, nagging, pushing and prodding, the SignMax Block Grant was approved and the Irish company, after a number of years of struggling, has seed money to expand and improve their facilities. Hudson welcomes them to the community.

The Hudson 250th celebration was a smashing success, thanks to the outstanding committee that worked on it. They enjoyed their work so much that they requested authorization to continue working for the community. The project they now have in mind is to construct a band stand on the Town Common... a long sought after dream of my own, I might add.

A 'green light' was given to the Road Agent, Leo Lessard, to present plans for a long awaited Public Works facility. The land is available in 'Unicorn Park,' and a presentation will be made at Town Meeting. There will also be an open house. Take advantage of the tour, as it certainly will be an eye-opener as to the conditions our employees are working under. Speaking of Public Works, an auction was held and I had a blast serving as auctioneer--and the Town became \$7,000 richer! According to rumor, I hear I have the job permanently.

Renovations at Town Hall are progressing beautifully. The money the townspeople approved at the last Town Meeting is being spent extremely frugally, and costs are down to the point that it looks as if we will be able to have it handicapped-accessible, which was one of the Board of Selectmen's major concerns. Stop by! I'm sure you'll be as excited about these renovations as I am.

Lastly, can you believe that power outage? After five days, my husband and I were ready to call uncle and go stay with a friend, but I didn't know how they would accept our two cats, our 120-lb. German Shepherd and our 1,000 lb. Pinto horse! Everyone in the community met this setback extremely well, and accolades go out to the members of the Hudson CB Patrol, (Harold Rowell, Raymond Rowell, Yolande Rowell, Richard Rowell, Theresa Rowell, Albert Rowell, Ruth Servant, Leo Bernard, Dave Doucette, Valerie Doucette, Steve Perreusse, Betty Byrd, Fred Byrd, Mike Piper, Sue Piper, Priscilla Vayens, Sandy Perreusse, David Goodwin, Joyce Goodwin, Normand Servant, Niki Dokens, Lisa Welch, Jim Barry, Janet Donoh, Jon Demanche, Jim Frost, Peter Dalton, Gene Gravelle, Ben Nadeau and Ed McAlister) who spent many hours helping the community.

It goes without saying that all these accomplishments could not have been done without the Selectmen's staff: Paul Sharon, Town Administrator; Priscilla Boisvert, Executive Assistant; and Linda Corcoran, Part-Time Secretary. A special thank you to them. And to the community in general, I want to thank you on behalf of the Board for giving us the opportunity to serve you. We do it with great pleasure.

Ann Seabury, Chairman
Hudson Board of Selectmen



TOWN OF HUDSON

Department of Public Works

12 School Street

Hudson, New Hampshire 03051

603/886-6005



Conservation Commission 1996 Annual Report

December 30, 1996

The Conservation Commission's goal is to protect wetlands and other natural resources in Hudson. In order to achieve that goal we keep busy particularly from April to November. This year we reviewed 28 projects. Many of them involved 2 meetings and a site-walk.

The commissioners review planned developments which may have a detrimental effect on a wetland or wetland conservation district. We try, in each case, to negotiate a mutually satisfactory proposed development plan, which is then sent to the Planning Board and the ZBA with our recommendations for action and/or a list of stipulations which will be attached to the development plan if the other boards concur with our identification of critical environmental concerns.

Two parcels of land have been placed in the hands of the Conservation Commission, the Town Forest (Kimball Hill Road) and the so called Guertin parcel (off Musquash Road). We have a 10-year forestry plan in place for the Town forest which, when combined with improvements to the property by Wal-Mart, will make for a delightful public recreation area. The year '96 saw the implementation of this plan with the first year's thinning of the under-story, which produced in excess of \$2,000.00 to add to our acquisition fund.

The Guertin parcel will one day rival the Town forest as a place to hike, bird-watch etc. As a beginning of the long process of cleanup and trail-creation we have had the plot surveyed to delineate the boundaries, and have started on the next step, a topographic survey, which we hope to complete in early '97. We welcome suggestions for a new name for this property.



TOWN OF HUDSON

ENGINEERING DIVISION

12 School Street

Hudson, New Hampshire 03051

603/886-6005



The purpose of this report is to outline the broad responsibilities of the Engineering Division, and list the major projects in progress and/or completed.

The function of the Engineering Division is to manage two broad categories of activities. First, to provide technical support to the Town's governing bodies. These bodies include the Planning Board, Sewer Utility Committee, Conservation Commission, Zoning Board of Adjustment, etc. The second is the review and inspection of development projects.

The status of major projects and programs are as follows:
(Please note this list is not all inclusive).

INDUSTRIAL DISCHARGE PROGRAM. This program monitors all sanitary sewer discharge, excluding residential waste, into the Town sewer distribution system. This program is mandated by the Environmental Protection Agency. The following permits have been issued and monitoring continues.

| <u>Group</u> | <u>#</u> |
|--------------|----------|
| 1 | 6 |
| 2 | 4 |
| 3 | 8 |
| 4 | 23 |

The Town replaced 1,798 linear feet of aging sanitary sewer main with the following break down.

| | |
|-----------------|----------|
| Winnhaven Drive | 862 feet |
| Winn Avenue | 568 feet |
| Cross Street | 368 feet |

Lowell Road (Rte 3A) and Executive Drive Intersection Improvements began in 1996. This project consists of analyzing and redesigning this intersection to improve vehicle safety and traffic patterns. Estimated completion time, Fall 1997.

page 2
Engineering Div.
2/14/97

The Lowell Road Corridor was also surveyed from the Presentation of Mary to Hardy Road. This section is currently being analyzed in conjunction with the proposed State Circumfrential Highway.

The redesign of Lowell Road from Rena Avenue to Dracut Road continues. This project will eliminate the bottleneck by providing a continuous 4-lane roadway from Dracut Road to Rena Avenue.

The replacement of a 72 inch culvert under Winnhaven Drive is being designed. This culvert supports Second Brook. Reconstruction is scheduled for spring 1997.

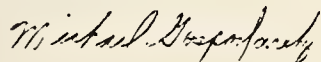
The division completed a complete inventory and rating of all Class IV streets or higher within the Town. This Roadway Pavement Management System will provide the Town with a valuable resource in planning future maintenance schedules. Special thanks to Gary Webster, Project Inspector to his extra effort on this project.

This division is currently managing for the Town approximately \$1,044,000.00 in performance securities relating to residential and commercial developments.

We issued 77 driveway permits and 70 residential permits this year.

The Town accepted three streets, Glover Brook, Redwood Road and Copeland Drive. The acceptance of these streets adds 2.3 lane miles to our existing roadway network.

Respectfully submitted,



Michael Gospodarek
Town Engineer

**TOWN OF HUDSON
EMERGENCY PREPAREDNESS COMMITTEE**

7/1/95 - 6/30/96

**EMERGENCY PREPAREDNESS DIRECTOR
Fire Chief Brian Mason**

**L.E.P.C. CHAIRMAN
James Todd**

MEMBERS

E. Lorraine Madison, Hudson Selectmen Representative

Deputy Chief Clint Weaver, Hudson Fire Department

Captain William Closs, Hudson Police Department

Leo Lessard, Hudson Highway Department

William Oleksak, Hudson Health Department

Edward Madigan, Hudson Building Inspector

Lieutenant Donald McCrady, Hudson Police Department

Patricia Laine, Hudson Fire Department

Ron Blanchette, Hadco Corporation

William Martin, American Red Cross

Russell King, Hudson Citizen Representative

LOCAL EMERGENCY PLANNING COMMITTEE 1996 ANNUAL REPORT

The Local Emergency Planning Committee has the responsibility to develop a plan to deal with hazardous materials emergencies, review contingency plans submitted by local industries and maintain records of hazardous materials used by local industries. The response plan completed by this Committee is then incorporated into the basic plan.

This Committee met during the past year in conjunction with the Emergency Preparedness Committee who has the responsibility of developing a basic emergency plan for the Town to ensure preparedness in dealing with hurricanes, floods, major snow storms, natural disasters, radiological emergencies. The two (2) committees are comprised of representatives of each Town Department, Private Industry, and the public.

The Local Emergency Planning Committee continues to work diligently assessing that part of the Emergency Plan that deal with hazardous materials, updating when necessary and providing training for its execution.

The Local Emergency Planning Committee wishes to extend its sincere thanks and appreciation to Mr. Jim Todd and Hampshire Chemical, located at 2 Spit Brook Road in Nashua, and Mr. Ron Blanchette and Hadco Corporation, located at 21 Flagstone Drive in Hudson, for their invaluable assistance to the Committee in the area of hazardous material information and training. I would also like to thank Town Staff, Industry Representatives, and private citizens who take the time from their very busy schedules to participate on the Committee. It is because of their selfless efforts that the Local Emergency Planning Committee will be more effective and better serve the Town of Hudson.

Respectfully submitted,

William R. Closs, Jr.
LEPC Chairman

FINANCE DEPARTMENT REPORT

The Finance Department has gone through a great many changes this year. With the retirement of Lydia Angell as Finance Director and the resignation of Scott Smith as the Town Accountant, the Finance Department staff have had a challenging time trying to fill the gaps. In January the Town hired a new Finance Director. Steve Malizia, who is a Hudson resident, has been a very welcome addition to the Finance staff and we look forward to a long and successful relationship. The remaining staff include Myrna Reynolds, a Hudson resident who is the town's Senior Accounting Clerk and is currently acting Accountant; Kathy Wilson, another Hudson resident who handles Accounts Receivables and all administrative tasks in the office; Joyce Williamson, yet another Hudson resident who has been filling in as the Accounts Payable clerk; John Sauter, who is our System Operator; and Cathy Hawkins, as the Data Processing Manager and Programmer. Together, we have overcome the challenges of documenting the Town's finances as well as handling payables, receivables, payroll, human resources, and all computer related tasks.

The daily accounting activities, which Myrna Reynolds has taken over in addition to her regular duties, includes maintaining the Town's Ledgers. We have separate ledgers for the General Fund, the Sewer Fund, the Library Fund, the Lion's Hall, Police Detail, Police Forfeiture, Capital Projects, and Conservation. These ledgers are a detailed accounting of every revenue and expenditure incurred by the Town. We produce regular reports itemizing these transactions to monitor the Town's financial status. The entire financial process from Purchase orders to receivables and expenditures is computerized to make the tracking process more efficient. Myrna is also responsible for the Payroll and oversees Accounts Payable.

Kathy Wilson is a part-time employee who handles the receipt of cash from the public, daily deposits, all human resources needs including employee insurance and benefits, as well as all the administrative tasks within the office.

Joyce Williamson is a part-time, temporary employee who has been cross-trained in every aspect of accounts payables and collections within the finance department to fill in as needed and generally ease the burden on the remaining staff.

The Data Processing Department is a component of the Finance Department. John Sauter is a knowledgeable and experienced addition to Data Processing. As the System Operator, he is responsible for the updating, maintenance, and repair of the Town Hall Vax, the PC's, and all peripheral equipment in the Town Hall and the Fire Station, and in addition, aids the Police Department in installation and repair as needed. John was instrumental in the addition of the Highway Garage to the Town's Wide Area Network this year. This addition provides more complete access and better interaction between all departments within the Town.

The Data Processing Manager is responsible for overseeing all the computer hardware and software within the town and in addition handles all the programming needs for the Town. This year we were able to get the Fire Department's new Dispatch software on line, as well as the new Public Access Software in the Assessor's office. All of the Town's financial records and reports are computerized as well as the billing and collection of taxes and all other Town

Clerk functions; the billing and collection for the Sewer Utility, Sewer Capital Assessment, and Sewer Betterment; property assessments; Payroll and virtually all functions within the Town. This software is constantly being updated and improved to meet the needs of the users and the public. We installed an upgrade of the Town Hall Vax this year to more efficiently meet the needs of the Town and the demands of the additional software applications. The Data Processing department is looking forward to many new projects including the integration of the current town databases with the new GIS system to provide more complete information and access for town employees as well as the public.

The finance Department personnel enjoy working with the staff throughout the Town Hall and with the public. We appreciate the cooperation of the citizens of Hudson and look forward to the next year of growth and accomplishment.



Hudson Fire Department

15 Library Street . Hudson, NH 03051

Bus (603) 886-6021 Fax (603) 882-7115

Frank Carpentino
Fire Chief

Emergency Dial: 911

February 10, 1997

Town Administrator Paul Sharon
Town of Hudson
12 School Street
Hudson, NH 03051

Mr. Sharon;

I submit this Fire Report for the Fiscal Year of July 1, 1995 through June 30, 1996 for the Town of Hudson Fire Department.

The Hudson Fire Department continues to provide quality Communications, Fire & Rescue, Emergency Medical Service (EMS), Fire Prevention and Public Education programs to the citizens of Hudson. The level of commitment and professionalism by Department members is second to none.

With the support of present and past elected Town Officials, the Town Administrator and the community as a whole, the Hudson Fire Department serves the community well.

During this past year the Department saw the resignation of Fire Chief Brian Mason. During the search for a new Fire Chief the Department went through some tough times, but managed to continued to provide the citizens of Hudson with excellent emergency services at all times.

The Hudson Fire Department is an aggressive Fire Department that provides a host of programs to the community. The Department continues to be under staffed in the areas of Administration, Operations and the Call Force. These areas must be addressed in the near future so that the Department can continue to provide quality services to the community.

With the continued growth of the Town of Hudson both in residential and industrial bases, the demand for services will continue to increase within the Fire Department. The need to increase Department staffing and the possible staffing of a second fire station will become a paramount concern for the Department in the next few years.

During this fiscal year the Hudson Fire Department saw increases in the following areas and amounts; 1.3% for EMS calls for service, 39.47% for Fire Responses and 32.11% for Fire Prevention Activities. The increases in these request for services are directly related to the growth of the community and the demand placed on the Fire Department.

During the year the Departments Training Division conducted some 4,800 hours of training to Department members. This training covered all areas of responsibility within the Hudson Fire Department. A number of Department members attended additional training courses through local, state and federal agencies in an effort to maintain or increase their skills.

The Department continues to prepare itself for various incidents and operations within the community. In addition to training the development of preplans for various complexes within the community have been completed. During this past year 21 additional complexes have been completed bring the present completed total to 96 facilities.

The Departments Fire Prevention, Public Education and Investigation Divisions are very busy and active within the community. The increases that these areas have seen over the past year are a good indication that the Town of Hudson is on the move. Inspections, Public Education and Investigations to name a few are all up this year.

The Departments Dive Team placed into service a new Dive/Rescue Recovery Trailer. This unit will be used by the Dive Team to maintain all members gear in a state of readiness at all times.

Department members took part in a Beautification Day at the H.O. Smith School during the year. The Department assisted in and worked side by side with students to plant trees and flowers and to install fence post.

The Hudson Fire Department Relief Association and the Departments Honor Guard continues to be active at both the state level and within the local community. During this past year the Honor Guard participated in a number of Fire Fighter funerals, including a Fire Fighter line of duty death in Massachusetts.

The accomplishments made by the Hudson Fire Department during this past fiscal year could not have been achieved without the support and understanding of the members, families, friends and local businesses. The support provided to the Department by members is greatly appreciated by all of us.

As the Department's new Fire Chief I look forward to working with you, the Board of Selectman, all Town Departments, the community, local businesses and civic groups in the upcoming year. I see a bright future ahead for the Town of Hudson and the Hudson

Fire Department as we work together to provide a professionally trained and fully staffed Fire Department for the community.

In summary, I would like to thank the various Town Departments for their assistance over the past month, the employees of the Department who are directly responsible for the success of the organization, you, the Town Administrator, Fire Department Liaison E. Lorraine Madison, the Board of Selectman and the citizens of the Town of Hudson which we serve.

Respectfully Submitted,


Frank Carpentino
Fire Chief

HUDSON FIRE DEPARTMENT
95-96 ACTIVITY REPORT

| | 95/96 | 94/95 | 93/94 |
|---|-----------------|----------------|----------------|
| AMBULANCE CALLS - TOTAL | 1319 | 1302 | 1209 |
| Heart Attack | 117 | | |
| Breathing Difficulty | 113 | | |
| Neck / Back Injury | 65 | | |
| Broken Bones | 49 | | |
| Suicides | 34 | | |
| Motor Vehicle Accidents | 112 | 99 | 220 |
| Emergency Medical Calls | 337 | 754 | 746 |
| Mutual Aid | 68 | 29 | 37 |
| Refused Transportation | 362 | 329 | 137 |
| Non-emergency Transport | 62 | 91 | 69 |
| Total Litchfield EMS | 125 | | |
| **Reflected in above total | | | |
| FIRE INCIDENTS - TOTAL | 1543 | 934 | 923 |
| Spill, Leak With No Ignition | 38 | | |
| Explosive, Bomb Removal | 0 | | |
| Excessive Heat | 8 | | |
| Power Line Down | 42 | | |
| Arcing, Shorted Electrical Equipment | 42 | | |
| Aircraft Standby | 0 | | |
| Hazardous Material Incidents | 82 | 55 | 179 |
| Hazardous Condition, Standby not | | | |
| -- Classified Above | 26 | | |
| Hazardous condition, Standby Insufficient | | | |
| -- Information | 35 | | |
| Brush / Grass Fires | 33 | 42 | 22 |
| Vehicle Fires | 19 | 24 | 35 |
| Structure Fires | 32 | 33 | 32 |
| Outside of Structure Fires | 11 | | |
| Refuse Fires | 5 | | |
| Explosion, No After-Fire | 0 | | |
| Outside Spill, Leak with Ensuing Fire | 0 | | |
| Fire, Explosion Not Classified Above | 0 | | |
| Fire, Explosion; Insufficient Information | | | |
| -- Available To Classify Further | 0 | | |
| Steam Rupture | 0 | | |
| Air, Gas Rupture | 4 | | |

| | 95/96 | 94/95 | 93/94 |
|--|-------------|-------------|-------------|
| Overpressure Rupture, Not Classified Above | 0 | | |
| Overpressure Rupture; Insufficient Info | 1 | | |
| Inhalator Call | 0 | | |
| Emergency Medical Call | 365 | | |
| Lock In | 2 | | |
| Search | 0 | | |
| Extrication | 0 | | |
| Rescue Call Not Classified Above | 12 | | |
| Rescue Call; Insufficient Info | 10 | | |
| Lock Out | 11 | | |
| Water Evacuation | 8 | | |
| Smoke, Odor Removal | 7 | | |
| Animal Rescue | 3 | | |
| Assist Police | 5 | | |
| Unauthorized Burning | 25 | | |
| Mutual Aid | 47 | 41 | 60 |
| Assist Occupant | 5 | | |
| Service Call, Not Classified Above | 15 | | |
| Service Call, Insufficient Info | 221 | | |
| Food On Stove | 1 | | |
| Smoke Scare | 54 | | |
| Wrong Location | 1 | | |
| Controlled Burning | 30 | | |
| Vicinity Alarm | 1 | | |
| Steam, Other Gas Mistaken For Smoke | 7 | | |
| Returned In Service Before Arrival | 0 | | |
| Good Intent Call Not Classified Above | 25 | | |
| Good Intent Call; Insufficient Info | 26 | | |
| Malicious, Mischievous False Call | 13 | | |
| Bomb Scare, No Bomb | 0 | | |
| System Malfunction | 142 | | |
| Unintentional | 118 | | |
| False Call Not Classified Above | 0 | | |
| False Call; Insufficient Info | 6 | | |
| Other (Not classified above) | 5 | 739 | 595 |
| TOTAL HUDSON INCIDENTS | 2862 | 2236 | 2132 |
| LITCHFIELD DISPATCHES | | | |
| Litchfield Dispatches | 144 | 231 | 218 |

| | 95/96 | 94/95 | 93/94 |
|--|-------------|------------|------------|
| FIRE PREVENTION / INSPECTION ACTIVITIES | | | |
| Plans Review | 225 | 164 | 145 |
| Occupancy Inspections | 52 | 34 | 8 |
| Permits | 227 | 147 | 125 |
| Fire Prevention Inspections | 163 | 176 | 137 |
| Code Compliance Inspections | 113 | 104 | 58 |
| Consults | 280 | 93 | 69 |
| Public Education (Tours, lectures) | 103 | 70 | 73 |
| Investigations | 69 | 50 | 31 |
| Meetings | 10 | 6 | 5 |
| Assist Citizen | 106 | | |
| Assist Town Agency | 27 | | |
| Assist Other Towns | 4 | | |
| Cancellation of Activity | 60 | | |
| Other (not classified above) | | 133 | 72 |
| TOTAL FIRE PREVENTION ACTIVITIES | 1439 | 977 | 723 |

HIGHWAY DEPARTMENT

1996 was my first full year as Road Agent for the Town of Hudson. Coming to the Town from private industry was both exciting and enlightening. The Highway Department is staffed with a nucleus of good and dedicated employees. Changes have been made to improve our operations and changes will continue to be made to make us as cost efficient a department as possible.

Many goals have been outlined for our future. The most needy being a new facility to provide a safe, efficient and environment friendly work place to take the Town of Hudson well into the next century. The needs here are glaringly obvious with just a quick glance at our current facility with no salt or vehicle storage.

Below, you will find reports submitted by the Highway Department Divisions outlining many of the accomplishments throughout the past year.

In closing, I would like to thank the B.O.S., the Town Administrator and all of the Town Department heads along with all of the Highway Department employees for their continued support throughout the year.

Respectfully submitted,

Leo Lessard
Road Agent

STREET DIVISION

1996 was again a very busy and productive year for the Street Division. A long time employee was lost to our department, Paul Anger retired in September of this year. Paul was a well liked employee who will be missed by his co-workers and residents alike.

This years Town wide Paving Program was completed on schedule and within budget. 10,000 tons of asphalt was placed. Paving work was completed on Wason Road, Lawrence Road, Robinson Road, Executive Drive, George Street, Belknap Road, Mark Street, Winn Ave., Cross Street and Lowell Road. We also completed reclamation work which included pulverizing the existing pavement, re-grading, compacting and repaving to a depth of three inches on Rena Street, Rega Street, Rose Drive, Ridgecrest Drive, Rita Street and Wentworth Drive. This work was completed after drainage improvement were completed by the Sewer/Drain Division.

A new one ton truck with dump body was purchased through the state bid system in 1996. This new truck replaces a 1987 truck and will be used in paving work.

The winter of 1995/96 was by far the hardest winter any of us can remember at the highway department. All of our plowing crews and hired contractors worked many long, difficult hours, and I want to take this opportunity to publicly thank them all for the fantastic job that they performed.

Recurring annual jobs also kept us busy. Some of these tasks include: brush and tree removal, street cleaning, street patching, crack sealing, parks and cemetery landscaping, lawn care, litter removal, grading gravel roads, road shoulder maintenance, roadside mowing, equipment maintenance, traffic light maintenance, sign installation and replacement.

During the past year we have strived to improve the services we provide to the people of Hudson and will continue to work hard to improve at every opportunity.

In closing, we would like to thank the Sewer/Drain Division and all the other Town Departments for their support and assistance throughout the year.

Respectfully submitted,

Ed Lamper, Foreman Street Division
Kevin Burns, Sub-Foreman, Street Division

DRAIN/SEWER DIVISION

This past year was again a very busy year for the Drain/Sewer Division.

The drainage projects this year consisted of:

Rita Street, Rose Drive Ridgecrest Drive and Rena Avenue, installed 1750 feet of pipe and nine catch basins.

Cottonwood Drive installed 380 feet of 18 inch pipe and 385 feet of 12 inch pipe and eight catch basins.

Robinson Road at Old Derry Rd., installed 180 feet of 24 inch pipe and two catch basins.

Roy Drive, installed 300 feet of 12 inch pipe and four catch basins.

Windham Road, installed 40 feet of 12 inch pipe and culvert was replaced.

Belknap Road installed 50 feet of 12 inch pipe and one catch basin.

Fulton Street replaced 25 feet of 12 inch pipe and one catch basin.

School Street and First Street, replaced 25 feet of 12 inch pipe and one catch basin.

Oliver Drive, replaced one catch basin.

Falcon Drive, replaced one catch basin.

Ledge Road, installed 30 feet of 12 inch pipe and installed one catch basin.

Catch basins, manhole covers, frames and grates are repaired and replaced as needed.

Culverts and swales are cleaned and flushed throughout the town yearly.

The sewer project worked in conjunction with the sewer utility replacement priority list.

Sewer projects this year consisted of:

Cottonwood Drive, installed 525 feet of 8 inch main line and 250 feet of 6 inch pipe for nine house services. The services were replaced to the property line with clean out installed.

Other work consisted of sewer services repaired on, Tessier Street, Belknap Terrace, Highland Street and Ledge Road.

The Vac-Con truck cleans approximately one third of the Town's sewer system per year. The employees that operate and maintain the Vac-Con truck also maintain the four pump stations and the flume building throughout the year, flush sewer lines and monitor the flow in the sewer system.

Routine maintenance of sewer covers, manholes and house services is on going throughout the year.

This department is also responsible for the inspection of all new and renewed commercial and residential sewer services.

In closing, a very big thank you to the Street Division for all their help and support throughout the year.

Respectfully submitted,

Jess Forrence, Foreman Drain/Sewer Division



HUDSON LIBRARY BOARD OF TRUSTEES FY 1996 ANNUAL REPORT

The Hills Memorial Library hosted 87 children's programs attended by 1,781 patrons and 17 adult programs attended by 419 patrons. Programs were held at various locations throughout the community including the Hills Memorial Library, Hudson Community Church, Town Hall Meeting Room, Police Station, and the Alvirne Chapel. Programs included the 6th Annual Teddy Bear Picnic, monthly Headstart storytime, American Girl Teas, morning storytimes, night-time storytimes, homeschooling, holiday crafts, holiday open house, late night study (during finals), Ghosts of New Hampshire, the 5th Annual Music Appreciation Night, Effective Presentations with Scott McDougall, Home Brewing with Dave Williams, winter and spring flower arranging classes with Charlene Provincial, and monthly book discussions.

The library also hosted visits by the Girl Scouts, Brownie Scouts, Cub Scouts, various pre-school classes and elementary school classes. The Friends of the Library conducted the 17th Annual Lawn Sale and also sponsored Cow Pasture Bingo at Old Home Days.

Donations

We are grateful for the many donations we receive each year. This year several hundred books were donated anonymously. Books were donated in honor of high school graduates Gretchen Ames and Douglas Ames by their parents. The Hudson GFWC donated books in honor of Ruth Fuller and in memory of Natalie Merrill. Lockheed Sanders donated a desk and credenza, and PetSmart donated bookshelves for the Children's Room.

The Building Fund benefited by donations made in memory of Maude E. French (\$665) and in memory of Charles W. Holt (\$175). Other contributions were received from Kenneth Ward (\$50), Elaine Holt (\$100), Mary Jane Ames (\$16), sale of bookcases (\$80), sale of magnets (\$75.50), and other sources (\$118.20) for a total of \$1,280.

Various computer equipment was donated by William MacMillan, Michael Achilles and Richard Wojcik. It was used to provide a word processing station for public use.

Staff

Children's Librarian, Janice Wiers, had a baby boy, Benjamin, and was on maternity leave beginning in October. Elizabeth Miller took over the responsibilities of Children's Librarian in anticipation of job-sharing the position with Janice when she returned in January. The job-sharing arrangement continued until June when Janice resigned her position in order to stay at home with her son. Janice served the children of Hudson for six years.

Pages Syma Mirza and Douglas Ames graduated from Alvirne High School and Reference Librarian, Gayle St.Cyr received her MBA from Rivier College. Janice Wiers and Elizabeth Miller authored articles which were published in ParenTimes.

Many staff members have attended workshops and meetings on topics including the internet, children's literature, first search, conflict management, peer support, law speed search, young adult services, Netscape, and NHAIS (NH Automated Information System). Other staff members are taking Library Techniques Certification courses. Hudson is served well by the dedicated and professional staff at the Hills Memorial Library.

Bookmobile

The bookmobile continues to offer service to preschools, senior housing, and outlying neighborhoods. The bookmobile is beginning to age and was in the shop several times this year for unexpected repairs.

Computer System

The library network was upgraded to ethernet this year. This change has alleviated many compatibility problems we were experiencing. New PCs were purchased and installed in each circulation station.

The public access catalog database was badly damaged by a power surge. Although many records were recovered from back-up materials, there were still a large number of records that will have to be re-entered individually. The damage also limited searching to title and author. The immediate goal is to enable subject searching sometime around Labor Day.

Library Trustees

Three new members were elected to the Hudson Library Board of Trustees. They are Diane Callahan, Arlene Creeden, and Robert Doyle. Stephen Thompson was appointed to fill the position vacated by the resignation of Carol Linscott in February. The Board focused on reviewing and revising the general policies and reviewing personnel policies.

Library Expansion Plans

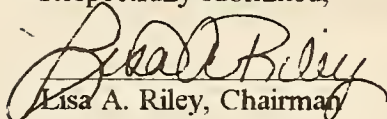
A town-wide survey was prepared and distributed to gather information regarding expanded library facilities. The Trustees were pleased with the 16% response. A total of 1,217 surveys were returned. The coding and data entry of the results has been a tedious and time-consuming effort. Sincere thanks to all who volunteered their time and energy. The final results will soon be compiled and published.

Patience Kenney Jackson, Library Consultant, was hired to evaluate existing library facilities and propose solutions and make recommendations for current and future space requirements. Her final report combined with the results of the survey should give us a clear direction for the future of the Hills Memorial Library.

Financial Data

Money raised from fines and payments for lost materials totaled \$4,705.77. Money raised from small equipment totaled \$1,708.20. The Building Fund balance is \$8,082.34 and the Charles Zylonis Trust balance is \$30,620.28.

Respectfully submitted,


Lisa A. Riley, Chairman

**HILLS MEMORIAL LIBRARY
FY96 STATISTICS**

| | ADULT | CHIL- DREN | BOOK- MOBILE | TOTAL |
|-----------------------------------|--------|-------------------------|-----------------|---------|
| Materials Added | 2,565 | 1,242 | 1,129 | 4,936 |
| Collection Totals | | | | |
| Books | 37,152 | 17,800 | 3,531 | 58,483 |
| Magazine Titles | 156 | 42 | | 198 |
| | 279 | (on microform & CD-ROM) | | 279 |
| Newspaper Titles | 19 | | | 19 |
| Albums/CDs | 394 | 114 | | 508 |
| Audiobooks | 410 | 180 | 9 | 599 |
| Videos | 1,360 | | | 1,360 |
| Total Materials Owned | | | | 61,446 |
| Collection Usage | | | | |
| Books Loaned | 48,424 | 37,816 | 5,789 | 92,029 |
| Books Used in Library | | | | 76,242 |
| Magazines | 5,432 | 893 | 16 | 6,341 |
| Albums/CDs | 1,750 | 274 | 4 | 2,028 |
| Audiobooks | 3,971 | 1,018 | 146 | 5,135 |
| Videos | 10,423 | | 4 | 10,427 |
| Museum Passes | 392 | | | 392 |
| Total Material Circulation | | | | 116,352 |
| Total Material Usage | | | | 192,594 |
| Inter-library Loans | | | | |
| Requests filled for Patrons | 529 | | | |
| Requests from Other Libraries | 482 | | | |
| Registered Borrowers | | | | |
| New this year | 1,355 | | | |
| Total | 15,363 | | | |

**PLANNING BOARD
ANNUAL REPORT 1995-1996**

The Planning Board saw much growth during the 1995-96 year. Varied types of land use activity made for busy Planning Board meeting agendas.

The Planning Board held many regular plan review meetings. But the Planning Board also spent time working in the area of long range planning.

"To guide the development of the municipality" is the duty of the Hudson Planning Board. NH RSA 674 describes the duties of Planning Boards and the programs to accomplish those responsibilities. In its efforts to guide the future development of the Town of Hudson, the Planning Board also protects and promotes the health, safety and general welfare of this community.

The development of Hudson's future must be built on a good foundation which is the Master Plan. The Master Plan should reflect a "vision" shared by the people of Hudson, their elected and appointed officials, and employed staff. Key programs that rely on the Master Plan include: the Capital Improvement Program and Impact Fee process, the Zoning ordinances and regulations, the Town's official map and review of site plans and subdivision plans.

During the first half of 1996, the Planning Board, assisted by the Nashua Regional Planning Commission, completed the major update to the Master Plan, which was approved on July 31, 1996. This document contains significant data to aid Town officials and departments in making informed decisions regarding the future of Hudson.

Through the process of finalizing the "Update to the Master Plan", the Planning Board recognized that this document evolved with limited current input from Hudson citizens. The Planning Board established a Visioning Organization Committee charged with preparation for the Community Visioning Project. The goal of the Project is to create a "Civic Profile", which is an assessment of how a community functions, makes decisions, resolves conflicts, and utilizes resources. The project should gather participants representing a cross section of citizens and interests, including older high school students, who would have the opportunity to shape the future of their community. Assisted by trained facilitators, a "strategic plan" is devised for preparation of the next update to the Master Plan.

Planning Board
Annual Report 1995-96
Page 2

The Planning Board proposed several improvements to the Zoning Ordinance, the most significant being the complete replacement of the Impact Fee Ordinance, which enables the Town to assess impact fees to help defray the cost of capital facilities projects. This was followed by the approval and adoption of the Impact Fee Methodology, which enables the Planning Board to impose impact fees for Schools - Grades 1 through 8, and Libraries on new residential subdivision and site plans.

In the fall of 1995, the Capital Improvements Program (CIP) followed a similar procedure as the previous year. The CIP Committee was assisted by the Town Planner and the Finance Director.

The Planning Board saw an increase in the number of applications for land use development in the 1995-96 year. Plans ranged in scope from a 400 unit multi-family site plan, to fuel storage facilities, and an asphalt batch plant.

In addition to plan review, the Planning Board worked on revisions to the Subdivision and Site Plan Regulations, which included an update of roadway construction standards. The revision of regulations is an ongoing process.

The Planning Board has focused on the protection of resources in Hudson, through the Update of the Master Plan, revised Zoning Ordinances, and Regulation updates. Water quality issues continue to be of primary concern to the Board, as they look for better methods of inventory and protection. At the time of this writing, the Planning Board hopes to implement a Groundwater Protection Study and Program, proposed to be assisted by the Nashua Regional Planning Commission.

As of December 1996, there are approximately forty (40) subdivision and/or site plans in the process of Planning Board review or final action steps prior to plan signature and recording. This represents about double the active applications of two years ago.

The election of officers in February 1996 resulted as follows:

| | |
|----------------|-------------------|
| Chairman: | Leonard A. Smith |
| Vice-Chairman: | Kathleen Brown |
| Secretary: | Richard Patterson |

**Planning Board
Annual Report 1995-96
Page 3**

The remaining Planning Board:

James Gallagher, Member
George Hall, Member
Donald White, Member
Rhona Charbonneau, Selectman
Suellen Seabury, Alternate
Walter Mansur, Alternate
Sean McGrail, Alternate

I also want to say thank you to the Town employees that assisted the Planning Board:

Michael Reynolds, Town Planner
Cynthia May, Associate Planner
Pam Lavoie, Planning Department Secretary
Mike Gospodarek, Town Engineer
Betty Holt, Engineering Secretary
John Ratigan, Esq.
Ann and Brad Seabury of the Hudson Minutemen

Respectfully submitted,

Leonard A. Smith, Planning Board Chairman

A handwritten signature in cursive script, appearing to read "Leonard A. Smith", written in dark ink.

PLANNING DEPARTMENT
1995 - 1996 ANNUAL REPORT

The Planning Department manages both current and long-range municipal planning, provides professional assistance to the Planning Board and other Town departments, and is a resource base for the Town's economic and community development. This report highlights the Planning Department's activities of the last year.

The Town Planner's office has been operational for nine (9) years, effective September 14, 1996. The Town Planner reports to the Town Administrator and the Board of Selectmen.

The Town of Hudson, New Hampshire continued to grow with business and residential development. The Planning Board adjusted the Cost Allocation Procedure (CAP) impact fee amounts, based on inflation. "CAP fees" are monies paid toward fair share cost of Routes 3A, 102, and 111 roadway improvements. New impact fee systems were introduced to address public schools Grades 1 - 8, and public library.

A complete replacement to the Impact Fee Ordinance was approved by voters in March 1996. There were also other proposed changes to the Zoning Ordinance text (Wetland Conservation District Amendment, and Nuisances [defines "public nuisances"]) that were approved by voters in March 1996.

The year in review shows continued work on the Master Plan Update, work on the Capital Improvement Program Annual Element, implementation of an expanded impact fee system, land use regulations revisions, recreational parks planning, transportation planning, and economic development.

Current Planning

Last years's annual report presented current planning data for the time period October 13, 1994 to October 11, 1995. Planning Board review to October 16, 1996 is outlined here.

| | | |
|--------------|------------|----|
| Subdivisions | approved: | 18 |
| | denied: | 0 |
| | withdrawn: | 0 |
| | revoked: | 0 |
| | extended: | 0 |
| Site Plans | approved: | 29 |
| | denied: | 1 |
| | withdrawn: | 0 |
| | revoked: | 0 |
| | extended: | 2 |
| | Total: | 50 |

Plans awaiting review. The number of plans awaiting Planning Board review was fifteen (15) as of October 13, 1995. Plans awaiting review in October 1994 numbered twelve (12). In October 1993 there were nine (9) plans awaiting review. There were fifty-five (55) plans awaiting review seven (8) years ago. As of November 1, 1996, there were eight (8) regular plans waiting to go through the plan review process.

Plan review activity increased this past year. Nearly twice as many site plans were approved (see amount stated on Page 1 of the Planning Department report).

Long-Range Planning

Capital Improvements Program

The Capital Improvements Program is a planning tool document which has as its foundation the Master Plan. With the Master Plan as its base, the Capital Improvements Program presents an expenditure plan over a six (6) year period. The six year expenditure plan is revised annually with a document called an "element".

The Capital Improvements Program (CIP) Committee completed their work, the Town of Hudson Capital Improvements Program Fiscal Year 1997 Element for presentation to the Planning Board on November 8, 1995. The Planning Board approved the document that same day.

CIP Committee membership in 1995 is presented here.

Donald White, Chairman
Paul Inderbitzen
James Gallagher
Kathleen Brown
Rhona Charbonneau
John Beike
James Sullivan
Leonard Smith, Planning Board Chairman

Town personnel working with the CIP Committee included Town Planner Michael Reynolds and Finance Director Lydia Angell.

Zoning Ordinance Revision

A complete replacement of the Impact Fee Ordinance, Article XIV, passed at the Town election in March 1996. Two other amendments were approved by the voters in March 1996: Wetland Conservation District and Nuisances.

Two amendments were proposed by the Planning Board to the Official Zoning Map. Both proposed amendments failed at the March 1996 Town election.

Zoning Ordinance Changes by Petition

Hudson citizens brought forth two (2) separate petition requests to amend the Official Zoning Map. Both petitions, to re-zone property, failed on March 12, 1996.

Land Use Regulations

The Planning Board worked on several changes to the Subdivision and Site Plan Regulations. There was one change, concerning off-street parking, in February 1996.

The Planning Board approved a revision to the Subdivision Plan and Site Plan Applications, Schedules of Fees, on August 14, 1996. The fee schedules were approved to take effect on September 1, 1996.

Master Plan Update

The Planning Board continued its work on the comprehensive update of the Town's Master Plan this past year. The Nashua Regional Planning Commission provided assistance to the Town. The work was accepted by the Planning Board on July 31, 1996, with the document to include an "index" with the public's comments and the Board's response to comments.

Unicorn Park

The Planning Department prepared a draft Unicorn "land use plan". This draft plan was presented to the Planning Board in order for the staff to receive input. That presentation took place on March 29, 1995. The land use plan was issued to the Board of Selectmen at a meeting on December 5, 1995.

Community Development

Musquash Conservation Land

Town Planner Mike Reynolds, along with Michelle Champion (Hudson Heritage Trail Committee) met with LCIP (Land Conservation Investment Program) Coordinator Pete Helm on November 13, 1995, for a walk of part of the Musquash Conservation Land. The walk took place along or near the trail.

The general public has made use of the Musquash Conservation Land trail map brochure. A trail map brochure update took place during the summer of 1996. Planning Intern Matthew Walsh made revisions which show trail improvements and a scenic vista location.

State of New Hampshire Land and Water Conservation Fund

On October 13, 1994, formal notice of approval was received by the Town for National Park service grant monies (Land and Water Conservation Fund) to improve Merrifield Park. The Town Planner had written a grant application in October 1993, seeking \$16,559. The proposed improvements include a tot lot, picnic tables,

benches, waste receptacles, signage, historic markers, a horse shoe pit, site work and clean-up. The Project Period, as stated in the Project Agreement, is from September 22, 1994 to December 31, 1996.

Town Planner Mike Reynolds participated in a June 12, 1996 meeting with residents with regard to the Merrifield Park Outdoor Recreation Project. The meeting took place with Recreation Director Sherri Hamilton, at the Hudson Recreation Center.

Impact Fees for Public Schools, Grades 1 - 8; and for Public Library

A public hearing on IMPACT FEE NEEDS ANALYSIS AND SYSTEM DESIGN FOR PUBLIC SCHOOL, LIBRARY AND RECREATION FACILITIES HUDSON, NEW HAMPSHIRE, FINAL REPORT, APRIL 1, 1996, "prepared for the exclusive use of the Town of Hudson, New Hampshire," by Bruce C. Mayberry, Planning Consultant, took place on April 24, 1996.

The said document was accepted and adopted on April 24, 1996 by the Planning Board. Also on April 24, 1996, the Planning Board put into effect impact fees for public schools, Grade 1 - 8, and public library.

ISTEA (Intermodal Surface Transportation Efficiency Act) Enhancement Funds for the Alvirne/Route 102 Project

As stated in last year's Annual Report, the Town Planner wrote an application for ISTEA transportation enhancement funds for sidewalks, bikelanes, signs, and a pedestrian signal/crosswalk at Alvirne High School and Route 102. The bikelanes and sidewalks are to be located on both sides of Route 102, between Evergreen Drive and Old Derry Road. The Alvirne/Route 102 project is estimated at a cost of \$420,000. In June 1994, the Town Planner learned that the funding for the project was approved. Enhancement funds will pay for eighty (80) percent of the project cost. The application sought \$336,000. The project will be included in the Fiscal Year 1997 New Hampshire Statewide Transportation Improvement Program. On May 28, 1996, the Hudson Board of Selectmen signed an AGREEMENT document, reference to the Transportation Enhancement Funds for the Alvirne/Route 102 Project.

Economic Development

In February 1995, The Town of Hudson, NH applied for a Community Development Block Grant (CDBG), Economic Development Category, to assist SignMax America to establish a new facility in the town. The Town hired a grant writer (Jack McEnany) to prepare the application. The Town of Hudson's CDBG application received Governor and Council approval on June 23, 1995. The Town of Hudson went through a Request For Proposals (RFP) process to hire a Grant Administrator. Donna Kerwin Lane, CDBG consultant, was selected by

the Board of Selectmen as the Grant Administrator to manage the grant.

Agency Fees

The Town Planner proposed that the Agency Fee Clerk position be funded as part of the Fiscal Year 1997 budget. This proposal was not approved.

The Town of Hudson, New Hampshire had an Agency Fee Clerk position for nearly two (2) years (until September 9, 1992). The Agency Fee Clerk was responsible for research, account analysis, and management and collection of agency accounts.

Accounts include traffic impact funds, Cost Allocation Procedure amounts, surety requirements (performance and maintenance), and consultant or in-house engineering review and inspection fee escrow accounts. Alternatives to the placement of these responsibilities still need consideration.

Geographic Information System (GIS)

The Town of Hudson New Hampshire, in 1995, went through a Request for Proposal (RFP) process to select a consultant to conduct a GIS needs assessment and to prepare implementation guidelines. The Town hired the firm of Camp Dresser & McKee Inc. to do this work.

A field trip to the cities of Lebanon and Concord, New Hampshire took place on November 14, 1995. Those who participated in the field trip: Town Planner Mike Reynolds, Road Agent Leo Lessard, John Sauter (Hudson, NH Data Processing), John Beike, and John Knowles. The purpose of the field trip was to look at GIS in the two communities.

An RFP (Request for Proposals) took place in May 1996, for proposals for GIS implementation services. The deadline for receipt of proposals was May 28, 1996 at 10:00 a.m. at the Town Clerk's office. The Town selected Camp Dresser & McKee, Inc. Implementation of this GIS project included hardware acquisition, software purchase, data installation, and training.

Other Comments

Memorial Middle School Partnership with Planners

Town Planner Mike Reynolds and Associate Planner Cynthia May assisted the Hudson Memorial School with the school's planning and work on improving Merrifield Park in 1995. The Memorial School was successful with an application for "New Hampshire Learn and Serve

America k - 12 School Based Programs" funding to improve the Merrifield Park site. The efforts and improvements made through New Hampshire Learn and Serve America funding are separate from any efforts and improvements resulting from federal Land and Water Conservation Fund assistance.

Town Planner Mike Reynolds joined Board of Selectmen Chairman Ann Seabury, Memorial Middle School Principal Barbara Stone, and Teacher Daniel Hodge for a trip to the State Capitol on November 8, 1995. A "Gold Circle Partnership Achievement Award" was presented to the Memorial School and the Office of the Town Planner in recognition of efforts toward improvements at Merrifield Park.

Visioning

The Planning Board discussed "Visioning" and established a "Visioning Organization Committee" at a workshop meeting on June 5, 1996. Members of the Visioning Organization Committee: Jim Gallagher (Chairman), Don White, Dick Patterson, and Mike Reynolds. The Visioning Organization Committee held its first meeting on July 15, 1996.

Sign Forum

Town Planner Mike Reynolds and Zoning Administrator Susan Snide worked together during parts of the summer and fall of 1995 to produce a sign forum. The sign forum took place at Alvirne Voc-tech on October 3, 1995.

Other Municipal Planning

The Town Planner's office provided information to both the Superintendent of Schools and the Hills Memorial Library as they, separately, went through a process of consultant planning studies.

Planning Staff

Cynthia May, Associate Planner, reviews subdivision and site plan application sets. She is responsible for current planning. She coordinates interdepartmental plan review, to include the routing of plans to Engineering, Zoning, Assessing, Fire, and Police Departments. The Associate Planner attends Subdivision/Site Plan Review Committee and regular Planning Board meetings. Cynthia coordinates all of the necessary details for final plan approval and county registry recording. Cynthia reviews building permit and occupancy requests. She assists the Town Planner with special projects.

Pamela Lavoie, Planning Board Secretary, is responsible for assisting the Town Planner in Planning Board meeting preparation, and following through on the many details which follow Planning

Board action. Pam assembles packets for members of the Planning Board and the Capital Improvements Program Committee. Pam posts agendas, mails abutter/property owner notices, and provides secretarial assistance for all areas of Town Planning.

Matthew Walsh, Planning Intern, joined Town service in July 1996. Wetlands inventory and mapping was a major project for Matthew Walsh, during the summer of 1996. But Matthew also conducted an update of the Musquash Conservation Land Trail Map brochure. Matthew Walsh is a student at the University of New Hampshire.

I take the opportunity of this annual report to express my sincere appreciation for all of the excellent work and attention to detail by the members of my staff. I also extend a thank you to all Town Departments, civic organizations, and individuals that assisted Planning during the last year.

Respectfully submitted,

Michael H. Reynolds, AICP
Town Planner

1996 ANNUAL REPORT
of the
NASHUA REGIONAL PLANNING COMMISSION
to the
TOWN OF HUDSON

This past year was a very busy and productive one for the staff at Regional Planning, and among our more significant local projects of 1996 was the completion of the Hudson Master Plan update. Perhaps our most noteworthy achievement, after many years planning and regulatory delay, was the opening of the state's first permanent facility for monthly collection of household hazardous waste.

The following is a brief summary of our other accomplishments of 1996, but I also want to use this opportunity to offer a note of thanks and recognition to our Commissioners from Hudson: Selectman Howard Dilworth, Len Smith, Joe Wozniak, Bob Soucy, Brad Kirby and Joe Sarno; and by expressing my gratitude for the cooperation and support that we have received from all of Hudson's town officials.

Legal Services

To respond to the routine needs of our member communities for timely and reliable legal information and advice, our staff attorney provided counsel in the areas of land use, planning and zoning, and environmental law.

Geographic Information System

Staff applied our GIS resources and technology to a broad variety of local applications in a number of our communities including real property parcel mapping, build out analyses, floodplain and floodway mapping, aquifer protection, development constraints mapping, long range visioning and traffic analyses.

Data Services

In our role as a Regional Data Center for the Bureau of the Census, we responded to a broad spectrum of information requests. In addition, we distributed a revised edition of our very popular Regional Data Profile as well as numerous data briefs.

Planning Board Training

In addition to another evening workshop aimed at the needs of our local planning board members but open to all interested parties in the region -- we held a very well attended session on the topic of growth management -- we also produced our fifth planning board training video on local applications of geographic information systems and made copies available for circulation.



Transportation Improvement Program

Our transportation staff prepared and submitted to the NH Department of Transportation an update of the Regional TIP/Transportation Plan which includes a twenty year forecast of traffic conditions along with recommendations for short and long range transportation improvements. The document provides the programming of all local and regional projects that seek federal funding. We also made it a priority to reach out to local officials and members of the public in each of our communities in the development of our TIP/Plan which is incorporated into the state's so-called Ten Year Plan.

Transportation Information System

Among our most innovative accomplishments of the past year, we conceived and developed a computer based system of transportation related information to improve traffic congestion and air quality throughout the region. Comprised of a network of personal computers, and available through the World Wide Web, any commuter or casual traveler can now use a very friendly program of eye catching graphics to find out about ride matching, public transportation schedules, airline schedules, construction delays and alternative transportation options.

Traffic Count Program

With automatic counters at over 100 locations throughout the region, we maintained a traffic count system to provide the most accurate and current data to meet the needs of both public agencies and private businesses, and we published these data in an annual summary document.

Major Transportation Projects

We continued to work with local, state and federal officials to spur the implementation of this region's most significant highway projects including Nashua's Broad Street Parkway, the Everett Turnpike widening, the Route 101A signal coordination and the Circumferential Highway. NRPC also contributed to the development of a number of alternative transportation projects for pedestrians, bicyclists and transit riders through the Congestion Mitigation/Air Quality and Transportation Enhancements programs.

Commuter Survey and Newsletter

With the cooperation of the region's major employers, we administered a survey of both management and employees to inventory existing commuter assistance programs and to determine interest in ride sharing and car pooling. We also published our quarterly newsletter on transportation alternatives distributed to employers, municipalities and institutions throughout the NRPC region.

Respectfully submitted,

Don E. Zizzi
Executive Director

It is my pleasure to present the Hudson Police Department 1996 Annual Report. As the police department continues its implementation of community policing, we are delivering on a promise of building partnerships with the community. This report celebrates the dedication and successes of the Town's people, local businesses, civic groups, police department employees, and others who made community oriented policing a blueprint for the Town of Hudson. The Hudson Police Department exemplifies what this Town represents; tradition, honor, commitment, and innovation.

Our strategic plan to build partnerships went forward under the banner of the department's Mission Statement, adopted at the onset:

The mission of the Hudson Police Department is to create a proactive partnership with the residents and businesses of Hudson which will best serve the needs of the community.

To attain a high quality of life for all, the department seeks to work with citizens to solve problems facing our community.

The primary goals of the Hudson Police Department include the protection of life and property; resolution of conflict; the creation and maintenance of a feeling of security in the community; reduction of opportunities for the commission of crime through crime prevention strategies; identification, apprehension and prosecution of offenders and the preservation of the peace.

The Hudson Police Department is a progressive law enforcement agency committed to protecting and serving the citizens of Hudson, New Hampshire. This year the police department implemented the following new programs to better serve you:

- Police K-9 Unit:

Officer Thomas Scanzano and his crime fighting partner "Nikor", became a welcome addition to the patrol division. Through drug asset forfeiture funds, the police department was able to purchase and train this team in searches, apprehension, and very soon, drug detection.

- Mountain Bike Unit:

Officers Greg Katsohis and Tom Browne became the police departments first mountain bike officers, with the cooperative efforts of the local business community and involved citizens. Nearly \$2,500.00 was donated to the mountain bike project, which afforded us the opportunity to purchase quality police bikes and uniforms for the unit. Mountain bike patrols are frequently used in high crime areas and allow the officers the opportunity to interact with our young people.

- School Resource Officer:

Today's young people need positive role models, direction, and guidance. Last year the police department experienced an influx of activity at the high school. Both the school department and police department recognized the need to provide and maintain a safe learning environment for students and teachers. By working cooperatively with the school district, the police department applied for a Federal Block Grant to implement a school resource officer at the high school for this year. Officer "Paul" Balukonis, a ten (10) year veteran of the police department, was unanimously chosen by the school and the police department to become the school resource officer. Officer Paul's dedication and focus on the special needs and concerns of our youth made him readily acceptable by the students and staff. In the proposed 1997/98 budget, we ask for your support to make this project a permanent position within our school system.

- Trading Cards:

Several years ago, Lisa Nute (Information Manager), presented an idea of COP Cards to the department. The trading cards were viewed as an innovative program designed to bring the children of Hudson closer to the police officers. It was also my intention to personalize the Hudson Police Department through this program. The Hudson Police Relief Association sponsored the program and before long, the demand for the cards was phenomenal.

Before the year ended, nearly 40,000 cards were given out in schools, through one-to-one contacts, and at the police station. Next year the Hudson Kiwanis Club will totally sponsor this endeavor.

- Motorcycle Unit:

With your support in March 1996, the police department purchased its very own Motorcycle. Sergeant Alan Semple, Master Patrolman Donald Cassalia and Officer Kevin O'Brien were trained by the department, to operate the motorcycle. The motorcycle is credited with not only making our streets safer, but allows the officers to have a more personal contact with the citizens of Hudson.

- Citizens Police Academy:

Greater community understanding of police training, procedures and philosophies is achieved through our newly created Citizens' Police Academy. Thirty (30) civilian attendees participated in an 8 week program which included patrol procedures, firearms education/safety, investigations, DWI, accident investigations, domestic abuse, and community policing. Students not only had an increased knowledge of the law enforcement profession, the Citizens Police Academy encouraged a positive bond between the police department and the community.

- D.A.R.E.(Drug Awareness Resistance Education) Program:

The D.A.R.E. Program was expanded this past year to include two (2) more Hudson schools, bringing a total of thirty (30) classes a year. Officer Donna Digiacomio attended a two (2) week training program and became our newest D.A.R.E. instructor.

- CHIPS (Children of Hudson Interacting with Police Services):

Our volunteer CHIPS Committee did an outstanding job with the Fright Night Program. CHIPS has afforded us the opportunity to interact with children of all ages.

As you can see, the Hudson Police Department has had a very productive year and has met its goals/objectives. As the necessity for police services increases, the need for additional manpower becomes a reality. The Hudson Police Department has come a long way and yet there is still more that needs to be done. In the proposed Fiscal 1997/98 Budget, I am recommending that we hire five (5) additional officers:

- Administrative Captain
- School Resource Officer
- Assign an officer to the Attorney General Drug Task Force
- Two (2) additional patrol officers

The additional manpower not only conforms with the most recent police study, but is certainly justified with the increase of violent crimes in our community.

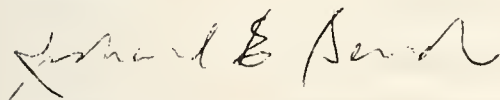
I am pleased to report that in the Spring of this year we were able to solve both double homicides which had occurred in Hudson in 1994 and 1995, subsequently. We were proud to have worked jointly with State and Federal agencies to bring the offenders of these heinous crimes to justice. All the investigators and staff involved deserve recognition for an outstanding job. I'd like to make mention of two of those investigators here--Lt. Ray Mello and Sgt. Robert Drew. With their unselfish dedication and professionalism, seven (7) arrests have been made.

Our hope is that as these cases continue to be tried in the court system, justice will be served for the families of Ronald Normandeau, Laurence Johnson, Doris Bean, and Loretta Allen.

I would also like to take this opportunity to welcome four (4) new police officers to our organization: Officer David Bianchi, Officer Daniel Dolan, Officer Jason Lucontoni, and Officer James Stys; and welcome back to Officer William Avery, Jr. Unfortunately Detective Sergeant Robert Drew left our team of investigators to accept a position with the FBI. Bob will surely be missed by all.

On behalf of the men and women of the Hudson Police Department, I would like to thank the Board of Selectmen, Police Liaison Shawn Jasper, Town Administrator Paul Sharon, and fellow Town employees, for their assistance and support.

Sincerely,

A handwritten signature in dark ink, appearing to read "Richard E. Gendron". The signature is fluid and cursive, with the first name "Richard" and last name "Gendron" clearly distinguishable.

Richard E. Gendron
Chief of Police

1997/98 Department Goals

- To continue to be at the fore-front of our profession.
- To continually evolve to address the needs of the Town.
- Expand the Support Services Bureau by hiring an Administrative Captain.
- Implement the Adopt-A-School Program.
- Establish a volunteer program.
- Establish a permanent School Resource Officer (SRO) position at Alvirne High School.
- Assign a full-time officer to the New Hampshire Attorney General's Drug Task Force.
- Upgrade our current communications system to a digital system, to enable the police department to utilize mobile data terminals.
- Upgrade the police department C-A-D system.

Graduates of the 1995 Citizen's Police Academy

Adrian Austin

Leo Dumont, Jr.

Vicki Higgins

William Jobin

Alan Lutz

Pat Pappal

Robert Pichie

Howard Young

William Cole

Judith Gauthier

Julia Hudon

Karen Lindquist

Charles O'Donaghue

Carol Peters

Loretta Stanley



Graduates of the 1996 Citizen's Police Academy

Kenneth Cantara

Diana Crafts

Carol Droznick

Robert McIntosh

Benjamin Nadeau

Pamela Slawinowski

Sara Sutcliffe

Joetta Varanasi

Richard Cleveland

Denise Doppstadt

Daniel Levesque

Sean Morse

Raymond Rowell

Clayton Stanley

Nelson Turner



1996
C.H.I.P.S. Committee
(Children of Hudson Interacting with Police Services)

David Alukonis

Brandi Differ

Ofc. Chuck Gilbert

Leo Dumont, Jr.

Sherri Hamilton

Michele Roome

Sgt. Robert Tousignant

Carol Carlone

Charlie O'Donaghue

Lee Lavoie

George Kalipolides

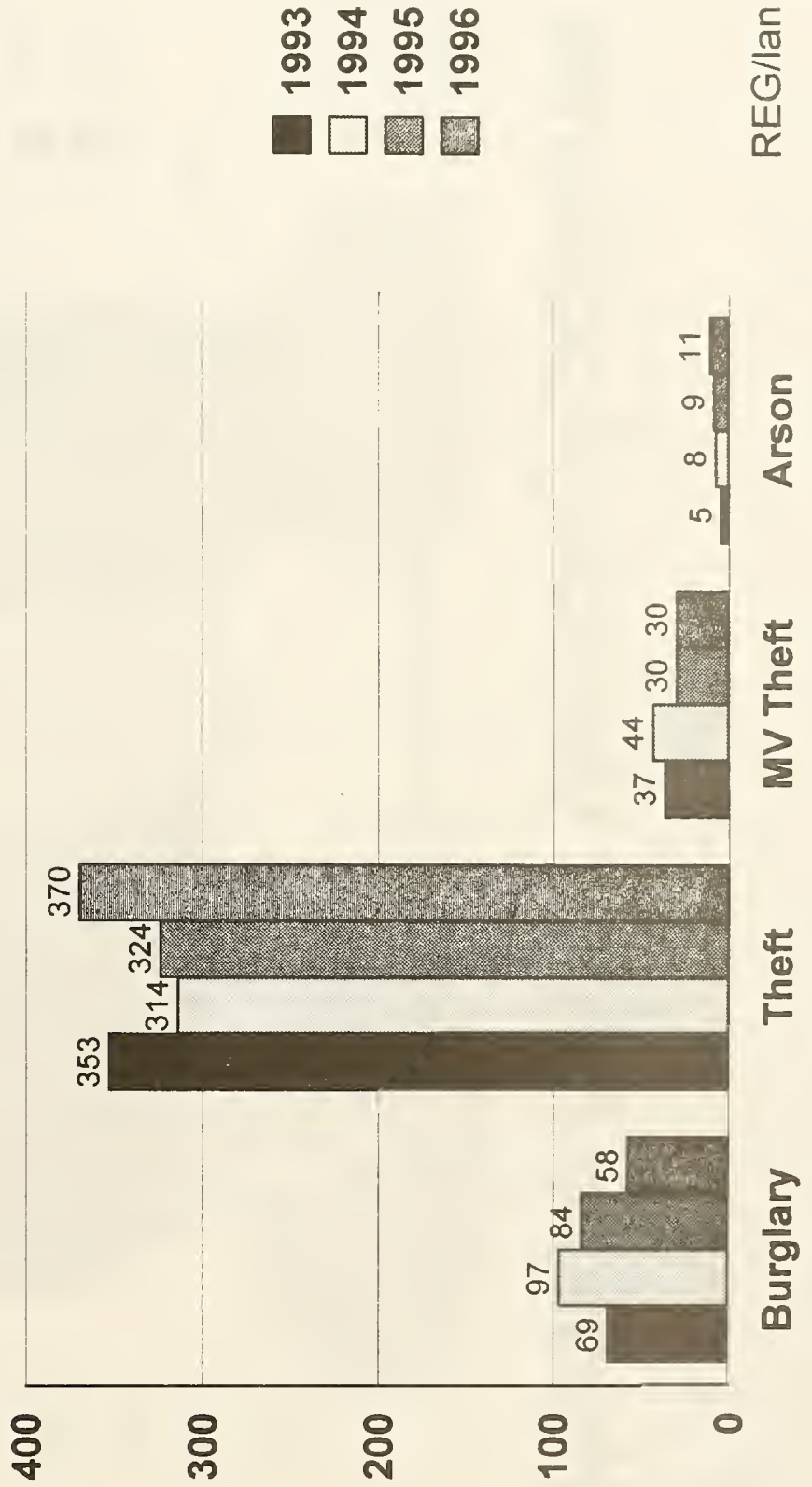
Robert McIntosh

Ofc. Donna Digiacomo

Ken Cantara

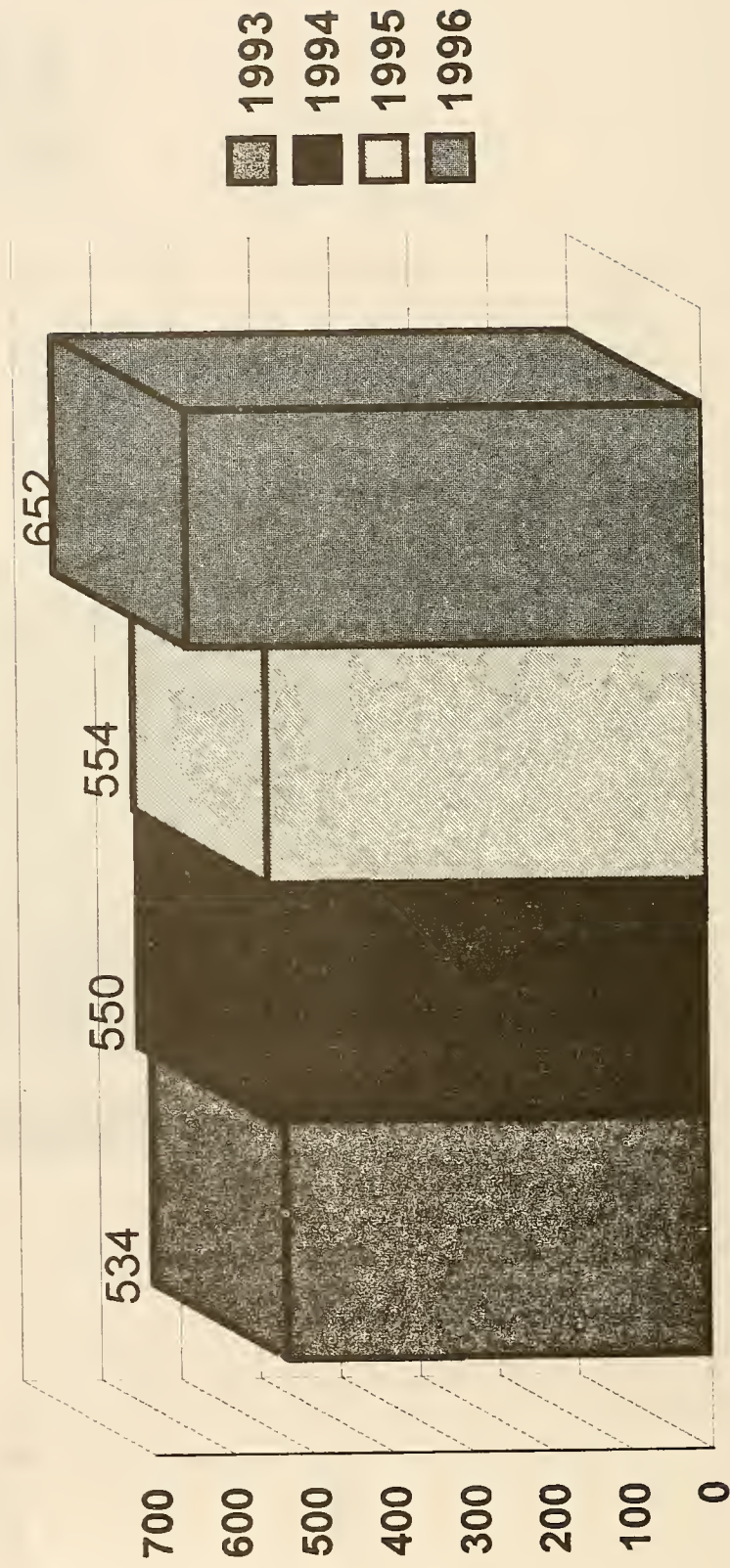


Hudson Major Crime Against Property 1993-1996



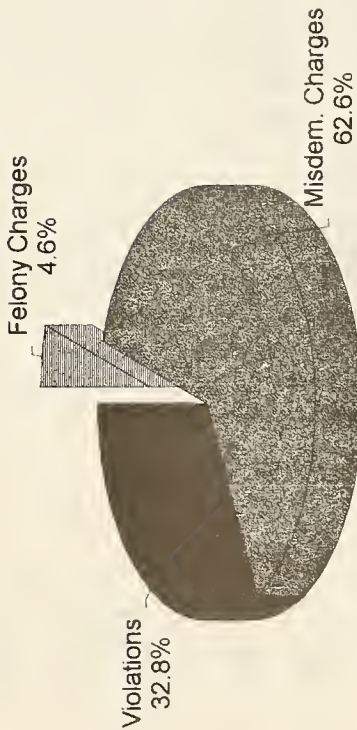
Hudson Motor Vehicle Accidents

(State reportable and Non-reportable)*

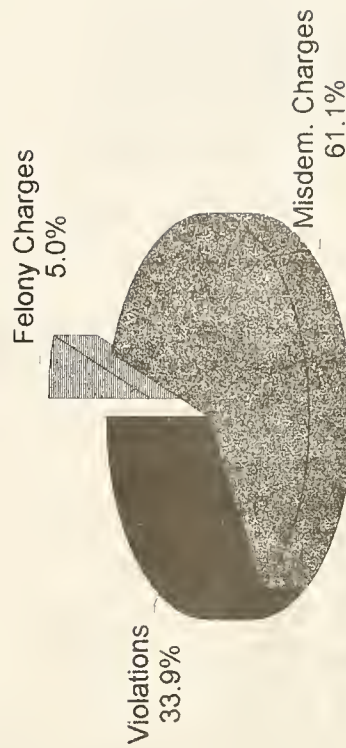


*NH requires motorists to report all accidents over \$1000.00 combined damage

Summonses Issued Adult Arrests Only

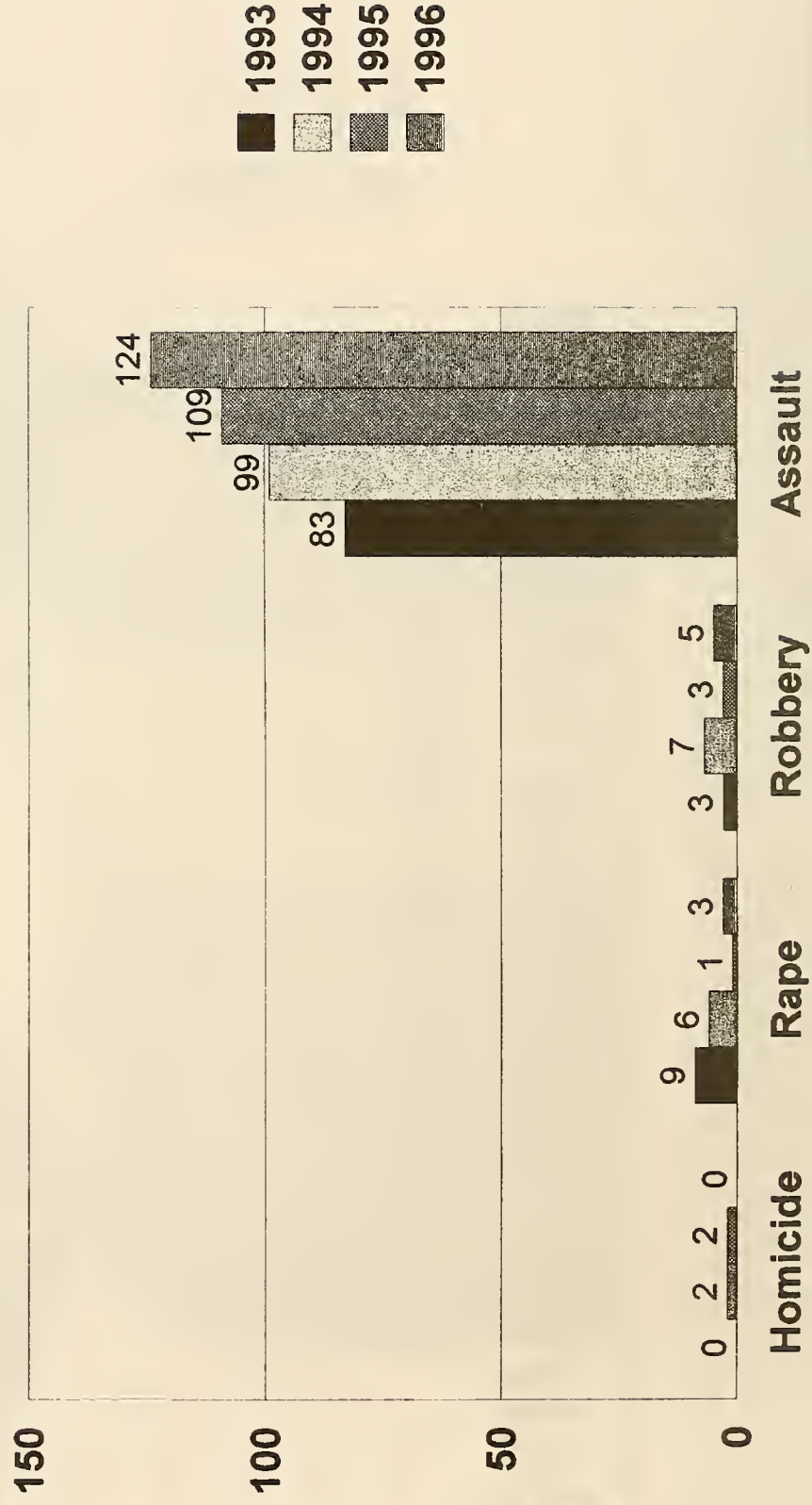


1995



1996

Hudson Major Crime Against Persons 1993-1996



Juvenile Investigations (Runaways/Truants/Incorrigible)



TOWN CLERK'S REPORT
July 1, 1995 - June 30, 1996

CASH JOURNAL

| | | |
|------------------|----|--------------|
| Bad Checks | \$ | 532.00 |
| Boat Tax | | 8,702.78 |
| Dredge & Fill | | 79.82 |
| Dog Fines | | 5,260.00 |
| Dog Licenses | | 9,334.00 |
| Marriage License | | 7,245.00 |
| Motor Vehicle | | 2,069,159.50 |
| Notary | | 1,005.00 |
| Scrap Metals | | 100.00 |
| Titles | | 146.00 |
| UCC | | 11,884.79 |
| Vitals | | 3,140.00 |
| Miscellaneous | | 31.00 |
| | | <hr/> |
| | \$ | 2,116,619.89 |

VITAL RECORDS

The following numbers represent the events that occurred here in the Town of Hudson:

| | |
|----------|-----|
| Births | 1 |
| Marriage | 155 |
| Deaths | 61 |

There has been a few requests from residents to publish vitals in the Town Annual Report. In fiscal year "97", 7/96 through 6/97, the names will be published for those events that occurred here in Town. If there is any objection please notify the Town Clerk in writing. Thank You.

A True Copy Attest:
Cecile Nichols
Town Clerk/Tax Collector

STATE OF NEW HAMPSHIRE
Presidential Primary - February 20, 1996

A motion, to open the polls, was made by James Hetzer with a second from Terry McLlarky. Moderator Michael Keenan declared the polls opened, at 7:00 AM, for voting at Hudson Lions Hall, Lions Ave, Hudson, NH. The Moderator then announced that absentee ballots would be processed at 3:00PM. At 8:00 PM, a motion was made, by Virginia Smith and seconded by Terry McLlarky, to keep the polls open until 8:05 PM. The motion passed. The polls were closed at 8:05 with a motion by James Hetzer with a second by Terry McLlarky. Election officials appointed by Michael Keenan, Town Moderator for this election were as follows:

| | |
|-----------------------|---|
| Asst. Moderator | Jeannette Guill Leon Hammond James W. Hetzer Terry McLlarky |
| Selectmen | Rhona Charbonneau Howard L. Dilworth, Jr. Shawn Jasper E. Lorraine Madison Ann Seabury |
| Checklist Supervisors | Marcuetta K. Anderson Joyce Cloutier Sherry Kahn |
| " " Pro Tem | Jarunee Nichols |
| Ballot Clerks/Workers | Victoria-Lynn Beike Fidele Bernasconi Pricilla Bernasconi Lucille Boucher Janie L. Delano Mary Jane Kelly Esther McGraw Bruce R. Nichols, Sr. Bruce R. Nichols, Jr. Virginia B. Smith Anne Sojka Sally Wollensak |

**STATE OF NEW HAMPSHIRE
Presidential Primary
Tuesday, February 20, 1996**

Result of the Ballot

Republican Vote

For PRESIDENT of the United States

| | |
|--------------------------|-----|
| Lamar Alexander | 645 |
| Richard P. Bosa | 2 |
| Patrick J. Buchanan | 920 |
| Billy Joe Clegg | 1 |
| Charles E. Collins | 2 |
| Georgiana H. Doerschuck | 2 |
| "Bob" Dole | 789 |
| Robert K. Dornan | 12 |
| Susan Ducey | 5 |
| William James Flanagan | 1 |
| "Steve" Forbes | 381 |
| Russell J. Fornwalt | 1 |
| "Phil" Gramm | 10 |
| Alan L. Keyes | 61 |
| Michael Stephen Levinson | 1 |
| Richard G. Lugar | 164 |
| "Morry" Taylor | 39 |
| Write-In | |
| Bill Clinton | 13 |

For VICE PRESIDENT of the United States

| | |
|---------------------|----|
| Lamar Alexander | 41 |
| Patrick J. Buchanan | 14 |
| "Bob" Dole | 15 |
| Robert Dornan | 10 |
| "Steve" Forbes | 14 |
| "Phil" Gramm | 20 |
| "Al" Gore | 10 |
| Jack Kemp | 18 |
| Alan Keyes | 59 |
| Richard G. Lugar | 25 |
| Colin Powell | 91 |
| "Morry" Taylor | 20 |

Democratic Vote

For PRESIDENT of the United States

| | |
|-------------------------|------|
| "Sal" Casamassima | 1 |
| Carmen C. Chimento | 13 |
| "Bill" Clinton | 1062 |
| Bruce C. Daniels | 14 |
| Michael E. Dass | 3 |
| Robert F. Drucker | 1 |
| James D. Griffin | 2 |
| Ted L. Gunderson | 3 |
| Heather Anne Harder | 10 |
| Caroline P. Killeen | 4 |
| Lyndon H. LaRouche, Jr. | 4 |
| David Pauling | 1 |
| "Pat" Paulsen | 18 |
| Write-In | |
| Lamar Alexander | 12 |
| Patrick J. Buchanan | 21 |
| Bob Dole | 19 |
| Steve Forbes | 14 |

For VICE PRESIDENT of the United States

| | |
|-----------|-----|
| "Al" Gore | 111 |
|-----------|-----|

Libertarian Vote

For PRESIDENT of the United States

| | |
|--------------|----|
| Harry Browne | 17 |
|--------------|----|

A True Copy Attest:

Cecile Nichols
Cecile Nichols, Town Clerk

**STATE OF NEW HAMPSHIRE
Presidential Primary
Tuesday, February 20, 1996**

REGISTERED VOTERS ON CHECKLIST

| | |
|--|---------------------|
| Republicans | 3508 |
| Democrats | 3185 |
| Libertarians | 53 |
| Independants | 2819 |
| Undeclared | 2363 |
| Total number of Registered Voters | <u>11928</u> |

BALLOTS CAST

| | | |
|-------------------------------------|----------|--------------------|
| Republican: | Regular | 3158 |
| | Absentee | 81 |
| Democrats: | Regular | 1294 |
| | Absentee | 39 |
| Libertarians: | Regular | 22 |
| Total number of Ballots Cast | | <u>4594</u> |

**TOWN OF HUDSON
ANNUAL TOWN MEETING
DELIBERATIVE SESSION, MARCH 18, 1995**

Moderator Pro-Tem Michael Keenan called the meeting to order at 9:10 a.m. on Saturday, March 18, 1995, in the Memorial School gymnasium. The joint Hudson Police & Fire Departments Color Guard presented the colors. Mr. Gerry Pfarnner, Chairman of the Hudson Budget Committee, led the assembly in pledging allegiance to the national flag of the United States of America, followed by an invocation by the Rev. David Howe, Chaplain for the Police and Fire Departments.

Moderator Pro Tem Keenan reviewed the ground rules for this meeting and then introduced the members of the present Board of Selectmen, together with the selectman-elect. He then introduced members of the present Budget Committee, together with the member-elect, as well as members of Hudson's State Representatives.

Mrs. Ann Seabury, Chairman of the Board of Selectmen, introduced attending Town Hall staff and department heads, and then moved to allow nonresidents to be seated in the hall, in the first two rows, including members of the press. Selectman Dilworth seconded the motion. A majority of the voters present voted in favor, and the motion carried.

SELECTMEN ARTICLES

Article 20 — Ratification of a Multi-Year Contract Negotiated Between the Town and the Administrative and Support Staff Union for Wage and Benefit Increases.

By Selectmen "To see if the Town of Hudson will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and Local 1801 A.F.S.C.M.E. (Administrative and Support Staff Union), which calls for the following increases in salary and benefits:

| <u>Year</u> | <u>Estimated Amount</u> |
|-------------|-------------------------|
| 1995-96 | \$17,512.80 |
| 1996-97 | \$26,966.96 |

And further, to raise and appropriate the sum of \$17,512.80 for the 1995-96 fiscal year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior fiscal year."

[Recommended by the Board of Selectmen]
[Recommended by the Budget Committee]

Selectman Dilworth moved to adopt Article 20; Town Clerk Cecile Nichols seconded the motion. Selectman Dilworth discussed the contract negotiations and details of the agreed-upon contract, and identified the positions covered. Mr. Gary Wulf, the Labor Negotiations Consultant, stated that the percentage increase for the first year came out to 3.98%.

No other questions or comments being brought forward, Moderator Pro Tem Keenan called for a verbal vote on the motion, and Article 20 was adopted.

Article 21 — Ratification of a Multi-Year Contract Negotiated Between the Town and the Police Union for Wage and Benefit Increases.

By Selectmen "To see if the Town of Hudson will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and Local 3657 A.F.S.C.M.E (Police Union), which calls for the following increases in salary and benefits:

| <u>Year</u> | <u>Estimated Amount</u> |
|-------------|-------------------------|
| 1995-96 | \$78,907.32 |
| 1996-97 | \$24,147.53 |

And further, to raise and appropriate the sum of \$78,907.32 for the 1995-96 fiscal year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior fiscal year."

[Recommended by the Board of Selectmen]
[Recommended by the Budget Committee]

Selectman Dilworth moved for the adoption of Article 21; Selectman Seabury seconded the motion. Selectman Dilworth discussed details of the 3-year contract, noting that establishment of a labor-management committee to review shift assignments had remained a sticking point, but both sides had agreed that the contract should go forward, with this issue to be resolved by mutual agreement. Mr. Gary Wulf identified the percentage of increase as being 8.57% for the 3-year period, averaging less than 3% per year, with this contract to expire in June of 1996.

Members of the body spoke in favor of the article, claiming Hudson's police force was one of the lowest paid in the area. The body voted in favor, with no opposition, and Article 21 was adopted.

Article 22 — Ratification of a Multi-Year Contract Negotiated by the Town and the Highway Union for Wage and Benefit Increases.

By Selectmen "To see if the Town of Hudson will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and Local 1801 A.F.S.C.M.E. (Highway Union), which calls for the following increases in salary and benefits:

| <u>Year</u> | <u>Estimated Amount</u> |
|-------------|-------------------------|
| 1995-96 | \$43,983.32 |
| 1996-97 | \$43,398.86 |

And further, to raise and appropriate the sum of \$43,983.32 for the 1995-96 fiscal year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior fiscal year."

[Recommended by the Board of Selectmen]
[Recommended by the Budget Committee]

Selectman Dilworth moved for adoption of Article 22; Selectman Charbonneau seconded the motion. Selectman Dilworth addressed the contract, noting changes felt to be in the Town's benefit. Mr. Gary Wulf identified the percentage of increase for this specific article

as being 5.31%, noting that it covered a two-year period, averaging 2.65% per year. Article 22 was adopted.

Article 23 — Ratification of a Multi-Year Contract Negotiated by the Town and the Professional Management Association for Wage and Benefit Increases.

By Selectmen "To see if the Town of Hudson will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Professional Management Association, which calls for the following increases in salary and benefits:

| <u>Year</u> | <u>Estimated Amount</u> |
|-------------|-------------------------|
| 1995-96 | \$25,117.68 |
| 1996-97 | \$24,149.07 |

And further, to raise and appropriate the sum of \$25,117.68 for the 1995-96 fiscal year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior fiscal year."

[Recommended by the Board of Selectmen]
[Recommended by the Budget Committee]

Selectman Dilworth moved for adoption of Article 23; Selectman Charbonneau seconded the motion. Selectman Dilworth discussed details of the contract and identified positions covered, emphasizing that this proposed contract included a change to a range of salaries and was tied to job performance. Mr. Gary Wulf identified the percentage of increase for this contract as being 1.61%. Article 23 was adopted.

Article 24 — Fact Finder's Report (Fire Department).

By Selectmen "To see if the Town will vote to implement the recommendations contained in the Fact Finder's Report in the matter of fact finding between the professional Firefighters Union of Hudson (Local 3154, IAFF) and the Town of Hudson, dated January 31, 1994, and further, to raise and appropriate the sum of \$43,159.11 for the period of July 1, 1995, through June 30, 1996, which represents the cost of wage and benefit increases arising from such recommendations."

[~~Not~~ Recommended by the Board of Selectmen]
[~~Not~~ Recommended by the Budget Committee]

Mr. Todd Hansen, President of the Fire Fighters Union, moved for adoption. Mr. Robert Bianchi, Fire Lieutenant, seconded the motion. Mr. Hansen discussed the Fire Union's efforts to obtain a contract since June 30, 1993, noting that the Fire Department had been seeking increases in the dispatchers' salaries and step increases for five members. He stated that the dispatcher was earning 41% less than other dispatchers in other departments, protesting that the Town was paying a higher salary to the Police part-time dispatcher than to the full-time dispatcher in the Fire Department, and that the 19 members of the Fire union had offered to forego their increase in an attempt to resolve the disparity of the dispatchers' salaries, meaning that 12 out of 19 members would receive no increase. Mr. Hansen asked that the voters not penalize the members of his organization by turning down this compromise report because of the dollar amount increase, identifying the increase as being approximately 4%.

Members of the body spoke both in favor and in opposition, with concerns being raised because the Budget Committee claimed it had not been given sufficient information, because the Selectmen expressed opposition to what they felt to be an excessive salary increase for the dispatcher position, together with the built-in retroactivity that would result from approval of this petitioned warrant article, and the comparative salaries of the dispatcher and the previously approved custodial position.

Ms. Susan Morin moved to close debate; seconds were offered from all over the house, and the motion carried. A secret ballot was requested by five citizens, and the results of that vote were 149 YES votes and 131 NO votes, with 1 vote being spoiled, with Article 24 being adopted.

Ms. Angela Hurshman subsequently made a motion to **restrict reconsideration of Article 24**, with seconds being offered from around the house. A secret ballot was called for, with the results being announced after the count as being 175 YES votes, 86 NO votes, and 9 spoiled ballots, with Article 24 being restricted.

Selectman Dilworth made a motion to change the order of the day and to take up Article 32 at this time. Selectman Madison seconded the motion. The body voted in favor.

Article 32 — Purchase of Lions' Hall

By Selectmen **"To see if the Town will vote to raise and appropriate the sum of THREE HUNDRED THOUSAND DOLLARS (\$300,000.00) (gross budget) for the purchase of the Hudson's Lions' Hall and to authorize the use of \$100,000.00 from the June 30, 1994, surplus fund, \$100,000.00 from the capital reserve funds for a Senior Citizens building, and the raising of \$100,000.00 in tax dollars to accomplish this purpose."**

[Recommended by the Board of Selectmen]
[Recommended by the Budget Committee]

Selectman Dilworth addressed Article 32, describing details of the proposed purchase, which the Board of Selectmen felt would be of great advantage to the Town.

Ms. Mary Jane Ames made a motion to amend Article 32 by adding to the end of the existing article the words **"the existing site of Lions Hall and adjacent parking to become the site for a new Town library."** Mrs. Susan DuFault, Town Librarian, seconded the motion. Following extensive discussion on the meaning and impact of this proposed amendment, a request was made for a legal opinion. Town Atty. Ratigan expressed an opinion that the amendment was out of order, based on lack of proper notice to the public. Moderator Pro Tem Keenan ruled that the amendment was in order, but this decision was challenged and overruled, thereby killing the proposed amendment.

Following further discussion, Mr. Joseph Samo proposed to amend the motion by adding the words **"To see if the Town will appropriate an additional sum of \$30,000.00 to act as an earnest-money deposit for an option to purchase the Lions Club and its property on or before the 1st of May, 1996 — and further, that the Selectmen review the possible uses and all associated costs and submit their recommendations to the general public for approval."** Mr. Al Kashulines seconded the motion. Following discussion of this concept, however, Mr. Joe Kasper, president of the Lions, called for a point of order, stating that the Lions Club was offering the property to the Town for sale today for \$300,000 — but that the Lions would not be able to keep the building for

another year while the Town did a study. He then stated that the Lions Club would withdraw the offer if the property were not sold today. The body then voted unanimously in opposition, defeating the proposed amendment.

The body then voted to close debate and voted on the original motion, with Article 32 being adopted. Mr. Kasper moved to restrict reconsideration of Article 32. Mr. Kashulines seconded the motion. The body voted in favor, restricting reconsideration of Article 32.

Article 25 — Adopting the Town Operating Budget.

By Selectmen "To see what sum of money the Town will raise and appropriate for the operational expenses of the Town for the forthcoming year. (See posted Town Budget.)"

[Recommended by the Board of Selectmen]

[Recommended by the Budget Committee]

Mr. Gerry Pfarner, Chairman of the Budget Committee, moved the adoption of Article 25 in the amount of \$12, 047,418. Mr. John Drabinowicz seconded the motion. Mr. Pfarner explained that the sum he was proposing was the full posted budget with the cost of those warrant articles that had been recommended by the Budget Committee taken out.

Selectman Dilworth offered an amendment to Mr. Pfarner's motion: to strike out the number \$12,047,418 and insert in its place the amount of \$12, 079,418, representing an increase of \$32,000 for the addition of operating expenses for the Lions Hall. Selectman Seabury identified the total operating expenses reported by the Lions as amounting to about \$22,000, without bingo, which she estimated as bringing in about \$1800 per year. The amendment was adopted, and then Article 25, as amended, was adopted.

Article 26 — Non-Union Personnel Wage and Benefit Increases

By Selectmen "To see if the Town will vote to raise and appropriate the sum of THREE THOUSAND DOLLARS (\$3,000.00) for wage and benefit increases for non-union personnel (excluding elected positions)."

[Recommended by the Board of Selectmen]

[Recommended by the Budget Committee]

Selectman Dilworth moved for the adoption of Article 26. Mr. John Drabinowicz seconded the motion. Selectman Dilworth explained that this money was to cover salary increases for non-union personnel, with these positions evaluated on the basis of performance. Article 26 was adopted.

Article 27 — Wage and Benefit Increases for Employees of the Library.

By Selectmen "To see if the Town will vote to raise and appropriate the sum of TWELVE THOUSAND ONE HUNDRED SEVENTY-FIVE DOLLARS (\$12,175.00), said sum to represent a 4% increase in wages and benefits for the employees of the Hills Memorial Library."

[Not Recommended by the Board of Selectmen]

[Not Recommended by the Budget Committee]

Mrs. Susan DuFault, Library Director, moved for passage of Article 27. Mr. Don White seconded the motion. Noting that her group was not in a bargaining unit, Mrs. Dufault said

the Trustees had decided on a 4% increase; and she referred to a news article on a survey in Southern New Hampshire reporting that 4% was the average increase for Southern New Hampshire employees. She reported that the library salary increases for the past four years had been zero, zero, 1.5%, and 1.5%, respectively, claiming her people were 12% to 13% underpaid, and stating that she wanted salaries for them to be comparable to what would be paid for similar work in Town Hall.

Selectman Dilworth offered an amendment to strike the amount of \$12,175 and the figure of 4%, and to insert in their places the amount of \$9,132 and the figure of 3%. Mr. Jasper seconded the motion. Selectman Dilworth said that the Town had voted for putting all increases in wages and benefits before the people of the Town, so the Selectmen had removed the 4% increase, but he had written this article to be fair. He said the Selectmen felt that 4% was a little too high, finding that most of the raises seemed to be averaging 3%. The amendment was adopted, and Article 27 as amended was adopted.

Article 28 — Police Lieutenant Position.

By Selectmen "To see if the Town will vote to raise and appropriate the sum of TWENTY-FIVE THOUSAND DOLLARS (\$25,000.00) for a new police lieutenant position in accordance with the recommendations set forth by the International Association of Chiefs of Police (IACP) study and the Police International Study. This cost includes salary and benefits, which represents the wages for a six-month period from January, 1996, to July, 1996."

[Recommended by the Board of Selectmen]

[Recommended by the Budget Committee]

Selectman Scott moved to adopt Article 28; Mr. Al Kashulines seconded the motion. Selectman Scott discussed the Police Department reorganization plan, explaining that it removed a few sergeant's positions, added a new lieutenant's position, and opened up the opportunity for promotions within the ranks. Following brief discussion, Article 28 was adopted.

Moderator Pro Tem Keenan then declared a 15-minute recess, calling the meeting back to order at 12:50 p.m.

Article 29 — Part-time Police Dispatchers.

By Selectmen "To see if the Town will vote to raise and appropriate the sum of TWENTY-THREE THOUSAND DOLLARS (\$23,000.00), which represents the wages and benefits necessary to hire additional part-time police dispatchers, for an additional 46 hours per week."

[Recommended by the Board of Selectmen]

[Recommended by the Budget Committee]

Selectman Dilworth moved to adopt Article 29; Mr. Al Kashulines seconded the motion. Selectman Dilworth explained that the intent was to provide an increase to part-time dispatchers, as well as to provide an additional person on the second shift. Following brief discussion, Article 29 was adopted.

Article 30 — Custodial Position for the New Police Station.

By Selectmen "To see if the Town will vote to raise and appropriate the sum of TWENTY-SEVEN THOUSAND SEVENTEEN DOLLARS (\$27,017.00), which represents the wages and benefits for a full-time custodian required for the new 14,000-square-foot police facility situated on Gemini Drive. This cost includes salary at \$22,381.00 and benefits at \$4,636.00."

[Recommended by the Board of Selectmen]
[Recommended by the Budget Committee]

Selectman Seabury moved for the adoption of Article 30. Selectman Charbonneau seconded the motion. Selectman Seabury said that the custodial services would be required at the new Police Station being built in Unicom Park. Following discussion about the need to generalize the language, Mr. David Czemiejewski moved to amend Article 30 to change the designated area from only the Police Station by adding after the words "Gemini Drive," of the words: "as well as any other Town facilities." Mr. Carl Howes seconded the motion. The amendment was adopted, and then Article 30 as amended was adopted.

Article 31 — Civil Engineer Position.

By Selectmen "To see if the Town will vote to raise and appropriate the sum of THIRTY THOUSAND DOLLARS (\$30,000.00) for the purpose of hiring a civil engineer. This cost includes salary and benefits."

[Recommended by the Board of Selectmen]
[Not Recommended by the Budget Committee]

Selectman Charbonneau moved for the adoption of Article 31; Mr. Leonard Smith seconded the motion. Selectman Charbonneau reported that there had been a 40% reduction in Engineering staff over the past four years, with the outstanding job functions having mostly been absorbed by one person. She noted that most of the workload of the former Public Works Manager had also fallen to this division, which supported 15 other Town agencies and divisions, with the quality of service was being reduced because the time spent by the Town Engineer on these added projects impacted the others. Following extensive debate, during which some citizens questioned the need for such a position while others questioned whether a useful person could be hired for the proposed salary range, Article 31 was defeated.

Article 33 — Animal Shelter

By Selectmen "To see if the Town will vote to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS (\$15,000.00) to be used towards the building and/or equipping of an animal shelter, this sum to be added to the \$69,600.00 already raised by contributions."

[Recommended by the Board of Selectmen]
[Not Recommended by the Budget Committee]

Selectman Dilworth moved to adopt Article 33. Selectman Seabury seconded the motion. Selectman Dilworth asked for the voters' support, discussing the need to continue to add to the reserve fund in order to build something that would be needed in the future. Following both favorable and opposing discussion, Article 33 was adopted.

Article 34 — Completion of the Police Facility

By Selectmen "To see if the Town will vote to raise and appropriate the sum of THREE HUNDRED THOUSAND DOLLARS (\$300,000.00) to be used to complete the police facility and to authorize the use/transfer of last year's June 30, 1994, fund balance in this amount for this purpose."

[Recommended by the Board of Selectmen]
[Recommended by the Budget Committee]

Selectman Seabury moved for adoption of Article 34. Selectman Madison seconded the motion. Selectman Seabury reviewed the history of the inprocess building, noting that information had been given last year that the drug money could be used for this construction, but that subsequent rulings by the Federal agency had restricted that money to certain specific items. She discussed the changes that had been made in the budget to make completion of the Police Station possible, identifying each affected line item and the amount from each, saying the total amount obtained by these cuts had been \$296,042. Following a brief question and answer discussion, with no real opposition being expressed, Article 34 was adopted.

Article 35 — Purchase of Sewer Utility TV/Video Equipment.

By Selectmen "To see if the Town will vote to raise and appropriate from sewer user fees the sum of THIRTY-FOUR THOUSAND DOLLARS (\$34,000.00) for the purchase of TV/video equipment, said TV/video equipment to be used by the Sewer Utility to inspect and maintain sewer utility lines."

[Recommended by the Board of Selectmen]
[Recommended by the Budget Committee]

Selectman Dilworth moved for adoption of Article 35. Selectman Scott seconded the motion. Selectman Dilworth said this article had been requested by the Sewer Committee, to buy equipment that up to now had been leased. During the ensuing discussion, Mr. John Bednar made a motion to change the wording of the motion so as to include consideration of a van and a trailer to house the equipment, but the body voted down this proposed amendment. Following further discussion, which concentrated on the fact that this purchase would be paid for by the Sewer Utility Commission's collected fees and that sewer fees had been reduced to a third since the establishment of the Commission, a motion to close debate carried, and Article 35 was defeated.

Article 36 — Culvert Replacement on Winnhaven Drive.

By Selectmen "To see if the Town will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000.00) for the replacement of an underground culvert on Winnhaven Drive."

[Recommended by the Board of Selectmen]
[Recommended by the Budget Committee]

Selectman Charbonneau moved for the adoption of Article 36. Selectman Scott seconded the motion. Selectman Charbonneau said the corrugated iron pipe was over 20 years old and needed replacement. Article 36 was adopted.

Article 37 — Glen Drive Reconstruction Project.

By Selectmen "To see if the Town will vote to establish a capital reserve fund under the provisions of RSA 35:1 for the purpose of construction, reconstruction, or acquisition of Town road projects, and to raise and appropriate the sum of FIFTY THOUSAND (\$50,000.00) to be placed in this fund, for Glen Drive, and to designate the Board of Selectmen as agents to expend."

[Recommended by the Board of Selectmen]
[Recommended by the Budget Committee]

Selectman Charbonneau moved for adoption of Article 37. Selectman Scott seconded the motion. Selectman Charbonneau discussed the long history of Glen Drive problems, stating that engineering needed to be done so that the project could get onto the CIP schedule for next year. Following expressions of concern about the full cost of this project, with a resident expressing concern that the roadway improvements would lead to the installation of a sewer line, Article 37 was defeated. [A subsequent motion was brought forward to reconsider Article 37, following the vote on Article 38; this motion was accepted, debated, and defeated.]

Article 38 — Reconstruction/Repair of Melendy road Bridge and County Road Bridge.

By Selectmen "To see if the Town will vote to raise and appropriate the sum of SEVENTY-FIVE THOUSAND DOLLARS (\$75,000.00) (gross budget) for the reconstruction and repair of Melendy Road Bridge and County Road Bridge—and, furthermore, to authorize the Town to apply for and accept any such grants, both Federal and State, that may be used for this stated purpose."

[Recommended by the Board of Selectmen]
[Recommended by the Budget Committee]

Selectman Charbonneau moved for adoption of Article 38. Selectman Madison seconded the motion. Selectman Charbonneau discussed the two bridges concerned, reading from a prepared list of deficiencies. Following extensive discussion as to how this reconstruction activity would fit with proposed improvements of the Route 3-A corridor, a motion to close debate carried, and Article 38 was adopted.

Article 39 — School Zone Signals.

By Selectmen "To see if the Town will vote to raise and appropriate the sum of TWENTY-FOUR THOUSAND DOLLARS (\$24,000.00) for the installation of school zone signals. The school zone signals would be installed on Central Street, Library Street, and Ferry Street.:

[Recommended by the Board of Selectmen]
[Recommended by the Budget Committee]

Selectman Seabury moved for adoption of Article 39. Selectman Dilworth seconded the motion. Selectman Seabury explained that this item had originally been placed in the budget by the Police Chief as a line item, but the Selectmen had thought that it should come before the voters as a separate issue. She noted that there would be six signs in all,

with two being located on Central Street, two on Library Street, and two on Ferry Street. She said that the problem was that cars were moving too fast through those areas.

Mr. John Drabinowicz offered an amendment: to add the costs of replacing additional signs other than those listed, but this motion was defeated, and Article 39 as submitted was adopted.

Article 40 — Flood Damage Prevention Ordinance.

By Selectmen "Shall the Town of Hudson amend the Flood Damage Prevention Ordinance, Hudson Town Code Chapter 218, with language necessary to meet Federal Emergency Management Administration (FEMA) requirements for flood damage and insurance coverage?"

The proposed amendment to the Town Ordinance introduces a definition of "recreational vehicle" and then defines that term so as to encompass a vehicle built on a single chassis, 400 square feet or less, when measured at the largest horizontal projection, designed to be self-propelled or permanently towable by a light-duty truck and designed primarily not for use as a permanent dwelling, but as a temporary living quarters for recreational, camping, travel, or seasonal use.

The proposed ordinance amendment also introduces language which states that if such a recreational vehicle is placed on site within special flood hazard areas known as Zones A1-30 and AE, those vehicles shall be on the site for fewer than 180 consecutive days, or be fully licensed and ready for highway use, or meet all standards of Section 60.3 (b) (1) of the National Flood Insurance Program Regulations and the Elevation and Anchoring Requirements for "boat manufactured homes" in paragraph (C) (6) of Section 60.3

Selectman Seabury moved to adopt Article 40. Selectman Dilworth seconded the motion. Selectman Seabury explained the verbiage was being put in for insurance purposes, in compliance with State regulations. Article 40 was adopted.

Article 41 — Code of Ethics Ordinance.

By Selectmen "Shall the Town of Hudson adopt amendments to the Hudson Code of Ethics, Chapter 53, Hudson Town Code, which shall become effective on July 1, 1995?"

This proposed amendment seeks to make a number of amendments to the ordinance, including amendments affecting the definitions of the terms "interest," "member of town government," and "respondent"; it seeks to amend the provisions of the ordinance regarding prohibited conduct, and the exclusions from prohibited conduct; it seeks to amend the provisions of the ordinance regarding the procedures for inquiries and alleged violations; it seeks to amend the provisions of the ordinance which address the financial interest disclosure form and the exemption relating to the applicability of these proposed amendments.

Ms. Lisa Riley, noting that she had been chairperson of the Ethics Committee up until two days previously, said the Ethics Committee had felt compelled to bring the amendments forward to address language ambiguities that had come up during the past two years.

Mr. Shawn Jasper moved to amend the ordinance by striking the deletion of 53-5D. Seconds were offered from about the house. Mr. Jasper argued that 53-5D was an exclusion, expressing a belief that it was not legal to take away someone's sworn obligation to vote, and noting that the Legislature itself did not take away that right. Following extensive discussion, the body voted to close debate, and the amendment to delete the reference to 53-5D from Article 41 was adopted.

Mr. John Drabinowicz then moved to amend the article further by appending wording that would change the appointed membership of the Ethics Committee to elected positions. The body voted to defeat this proposed amendment. The body then voted to close debate, and Article 41 as amended by deletion of the reference to 53-5D was adopted.

Article 42 — Tattoo, Body Piercing, Branding, and Permanent Make-Up Ordinance.

By Selectmen "Shall the Town of Hudson adopt a Tattoo, Body-Piercing, Branding, and Permanent Make-Up Ordinance, pursuant to the authority set forth in RSAs 147:1, 31:39m, and 314-A?"

This ordinance proposes to regulate and license the practice of tattooing, body-piercing, branding, and permanent make-up. The ordinance has been drafted to address the risk of harm to the public from these practices. Failure to use proper sterilization and antiseptic procedures raises the risk of transmission of bloodborne and other infectious diseases. Further, tattooing and body-piercing may cause allergic reactions in persons sensitive to dyes or metals used in ornamentation. The ordinance has been drafted consistent with proposed regulations by the New Hampshire Department of Health and is aimed at giving regulatory, supervisory, and enforcement authority to the Town of Hudson Health Officer.

Selectman Madison moved for adoption of Article 42. Selectman Seabury seconded the motion. Selectman Madison asked for support, stating that the Board of Selectmen had put this ordinance in place as a safeguard not only for the Town but also for people who would be using the services of such establishments. Following discussion, Mr. Drabinowicz offered to make the motion, amending the article by striking the reference to NH RSA 147:1; Mr. Jasper seconded the motion, arguing that there was no reference in the document to NH RSA 147:1.

Town Attorney Ratigan urged the body to vote in favor of the article as it presently read and not create any difference between what the Board of Selectmen had already done and what the Town Meeting had done. The body adopted the amendment to delete reference to NH RSA 147:1 from Article 42, however, and then voted to close debate on the issue, after which Article 42 as amended was adopted.

PETITIONED ARTICLES

Article 43 — Sewer Utility Capital Reserve Fund for Sewer Pump Systems.

By Petition "To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of repair and replacement of the sewer pump systems within

the Town of Hudson sewer system, and to name the Town of Hudson Board of Selectmen as agent to expend moneys for such specific purposes. The amounts now held within the sewer utility checking and savings account, plus interest, for this specific purpose shall be transferred into this Capital Reserve Fund Account."

[Recommended by the Board of Selectmen]

[Not Recommended by the Budget Committee]

Mr. Joseph Wozniak moved for the adoption of Article 43. Mr. Al Kashulines seconded the motion. Mr. Wozniak said that the procedures being asked for in the article had been recommended by the Town Auditor, noting that the purpose of a capital reserve fund was to save over a number of years for future capital expenditures in such a matter as to set aside moneys that would remain in a separate Town account. He pointed out that the moneys being talked about here were from the Sewer Utility, currently residing in that organization's checking or savings accounts. He noted that there were three pump stations in the community, saying it behooved the community to set aside money in some form of capital reserve so it would be available when the Town had a need. Article 43 was adopted.

Article 44 — Sewer Utility Capital Reserve Fund for the Town of Hudson's Share of Replacement and Repair of the Nashua Waste Treatment Plant.

By Petition "To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of the Town of Hudson's share of replacement and repair of the Nashua Waste Treatment Plant, and to name the Town of Hudson Board of Selectmen as agents to expend. The amount of One Hundred Fifty Thousand dollars (\$150,000.00), plus any interest at the time of transfer, now held within the Hudson sewer utility checking and savings account for this specific purpose shall be transferred into this Capital Reserve Fund account."

[Recommended by the Board of Selectmen]

[Not Recommended by the Budget Committee]

Mr. Joseph Wozniak moved for adoption of Article 44; Mr. Ken Massey seconded the motion. Mr. Wozniak discussed the need for a capital reserve fund, calling it a prudent thing to do. Mr. John Bednar, chairman of the Sewer Committee, said that he wanted to make sure that the people understood that this was not Town tax money but was money paid by the Sewer Utility users as part of their sewer fees. The body then voted to close debate, and Article 44 was adopted.

[A subsequent motion was brought forward to reconsider Article 44, with reconsideration being voted down.]

Article 45 — Proposed change in annual Town and School elections from second Tuesday in March to second Tuesday in May, with Annual Town Meeting to be held in May.

By Petition "To see if the Town will vote to change the presently combined town and school elections from the second Tuesday in March to the second Tuesday in May, with the Annual Town Meeting to be held in May of each year, this to remain in effect until rescinded by future vote of the Town Meeting."

Mr. Joseph Wozniak moved for adoption of Article 45; Mr. Joseph Samo seconded the motion. Following extensive debate, Article 45 was defeated.

Article 46 — Circumferential Highway Referendum.

By Petition "To see if the Town, at its 1995 Annual Town Meeting, will vote a binding referendum, by secret ballot, to recommend that a Nashua-Hudson Circumferential highway not be built within the town limits. This referendum will remain effective until rescinded at some subsequent town meeting, which follows the New Hampshire Department of Transportation Public/Town Hearing on the definitive study of those alternatives that individually or collectively resolve the area's transportation system problem."

Moderator Pro Tem Keenan pointed out that a town cannot exceed State law and that the State, with its rights of eminent domain, cannot be bound by a Town Meeting. Even if the members of this meeting voted unanimously to oppose this highway, he said, it would have no bearing and would not be binding on the State.

Mr. Joseph Samo, petitioner, moved for adoption of Article 46. Ms. Anne Marie Johnson seconded the motion. Mr. Samo then gave a lengthy presentation in opposition to the construction of the Circumferential Highway, contending it would not solve the traffic problems it was supposed to address, and he called for the need of a study of alternative ways to address the problems. Mr. Abbot Rice offered an amendment that the Selectmen would develop a plan on how Hudson would meet the transportation problems without developing the Circumferential Highway and report back in time so that these needs could be addressed at the next annual Town Meeting. No second was offered, and Moderator Pro Tem Keenan declined to accept the amendment motion.

Following further discussion, the body voted to close debate, and a secret ballot was requested. Moderator Pro Tem Keenan subsequently reported the results as having been 100 YES votes and 67 NO votes, with no spoiled ballots, and Article 46 being adopted.

Article 47 — Land for the Library.

By Petition "To see if the Town will vote to raise and appropriate the sum of TWO HUNDRED THOUSAND DOLLARS (\$200,000.00) to enable the Hudson Library Board of Trustees and Hills Memorial Library to purchase land for the construction of a new library, said funding to include costs of acquisition and related costs of purchasing and closing."

[Not Recommended by the Board of Selectmen]
[Not Recommended by the Budget Committee]

Mr. Robert Dufault moved for the adoption of Article 47. After this motion was seconded, Mr. Dufault moved to make an amendment to delete all wording after "To see if the Town will vote to" and to replace it with other words. Moderator Pro Tem Keenan refused to accept this amendment, stating that Mr. Dufault could not amend his own motion.

Mr. Ron Brown proposed to add on to the end of the article the words "but if the four-acre lot purchased from the Lions Club is suitable for building that this land be used for the Library and that the \$200,000 be returned to the taxpayers." Ms. Mary Jane Ames seconded the motion. Mr. Brown said he thought it would be redundant to spend \$200,000 when the Town had just spent

\$300,000 for land that might be suitable. After extensive debate, the body voted to close debate, and the amendment was defeated.

Following further expressions of opposition to the original article, the body voted to close debate, and Article 47 was defeated.

Article 48 — Engineering Fees, Etc., for the Library.

By Petition “To see if the Town will vote to authorize and direct the Trustees of the Trust Fund to distribute to the Hudson Library Board of Trustees, Hills Memorial Library, the sum of THIRTY THOUSAND DOLLARS (\$30,000.00)—from existing funds held by the Trustees of the Trust Fund—for the purpose of paying architectural fees, planning fees, design fees, engineering fees, legal fees, studies, and other consultant fees for the planning and design of a new library for the Town of Hudson and/or expansion of the existing Hills Memorial Library.”

[Not Recommended by the Board of Selectmen]
[Recommended by the Budget Committee]

Mr. Gerry Pfarner moved for adoption of Article 48; Mr. Robert Dufault seconded the motion. Mr. Pfarner said this article did not change the tax rate and this account had money to be transferred. He said the townspeople had been hearing time after time that the Town needed a new library, noting that a new library had been on the top of the CIP list year after year, but that this body had rejected it year after year, protesting that the Library Trustees did not have a plan. He said that now was the time for the people to vote to allow money to be spent for the development of a plan that would answer their questions.

Mr. Robert Dufault discussed the need to plan a new library, looking forward to the technology that would be available within the next hundred years, adding that this article was the first step. Following an indecisive verbal vote, a secret ballot was requested, and Moderator Pro Tem Keenan reported the count as being 91 YES votes, 53 NO votes, and two spoiled votes, with Article 48 being adopted.

Ms. Sharon Morgan asked for a point of clarification on Article 32, saying she had just been told the land had asbestos on it, which would not allow the Town to build on the land. She said she would like that point clarified, with the possibility that the article should be reconsidered. Moderator Pro Tem Keenan said this was now a closed matter and had to be left up to the Board of Selectmen as a legal matter.

While the votes were being counted, Moderator Pro Tem Keenan requested the newly elected officials to come forward and be sworn in by the Town Clerk. The meeting then adjourned at 4:45 p.m.

A complete set of detailed minutes is on file in the Town Clerk's Office for inspection.

Cecile Nichols, Town Clerk

TOWN OF HUDSON, NEW HAMPSHIRE
ANNUAL TOWN MEETING
March 12, 1996

A motion, to open the polls, was made by James Hetzer with a second from Terry McLlarky. Moderator Michael Keenan opened the polls, at 7:00 AM, for voting at Hudson Lions Hall, Lions Avenue, Hudson, New Hampshire. At the opening of the polls, Moderator Michael Keenan announced that absentee ballots would be processed at 3:00PM. The moderator announced that four (4) protest petitions were submitted to the Town of Hudson for Amendments #4, #5, #6 and #7; these amendments will need a 2/3 vote to be adopted. A motion, to close the polls, was made by Rhona Charbonneau with a second from Albert Lambert. Moderator Michael Keenan closed the polls at 8:00 PM. The following were elected:

1.

TOWN

Selectmen
Three Year Term

Rhona Charbonneau

Town Clerk/Tax Collector
Three Year Term

Cecile Y. Nichols

Budget Committee
Three Year Term

John Knowles
Benjamin Nadeau
Philip J. Parker

Cemetery Trustee
Three Year Term

John Bednar

Checklist Supervisor
Six Year Term

Joyce Cloutier

Library Trustee
Three Year Term

Mary Jane Ames
Arlene M. Creeden
Diane Callahan

Library Trustee
Two Year Term

Robert J. Doyle

Library Trustee
One Year Term

Alice Jones

Moderator
Two Year Term

Michael P. Keenan

Trustee of Trust Fund
Three Year Term

Paul E. Inderbitzen

2. OFFICIAL BALLOT REFERENDUM QUESTION

"Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town of Hudson?"

1460 Yes 382 No Adopted

ZONING ORDINANCE REFERENDUM QUESTIONS

3. Impact Fee Ordinance Revision

Amendment #1 "Are you in favor of Amendment #1, as proposed by the Planning Board, to the Town Zoning Ordinance as follows:

This amendment proposes a complete replacement of the Impact Fee Ordinance, Article XIV, which governs the assessment of fees imposed upon development including subdivision, building construction or other land use change." Approved by the Planning Board

1165 Yes 599 No Adopted

4. Wetland Conservation District Amendment

Amendment #2 "Are you in favor of Amendment #2, as proposed by the Planning Board, to the Town Zoning Ordinance as follows:

This proposed amendment would enable the Conservation Commission upon review and findings of fact to request the Natural Resource Conservation Service and the State Wetlands Board to review a proposed use and to assess its environmental effect upon the wetland in question." Approved by the Planning Board

1305 Yes 536 No Adopted

5. Nuisances

Amendment #3 "Are you in favor of Amendment #3, as proposed by the Planning Board, to the Town Zoning Ordinance as follows:

This proposed Amendment defines what are public nuisances."
Approved by the Planning Board

1217 Yes 580 No Adopted

6. Amendment to the Official Zoning Map

Amendment #4 "Are you in favor of Amendment #4, as proposed by the Planning Board, to the Town Zoning Map as follows:

The re-zoning of property from General (G) to Single Family Residential (R-1) District on land generally described as some properties fronting the cul-de-sac of Adam Drive, then generally going east, including part of the PSNH easement, bordering part of the PSNH easement, including parts of both sides of Route 102, parts of both sides of Greeley Street, parts of both sides of Old Derry Road, and all of properties along four other Town roads, one unaccepted road, and along part of one private road.

This proposed amendment will change from General (G) to Single Family Residential (R-1) District, an area located in the northwest section of town, bordering the Town of Litchfield, and generally described as including parts of two lots fronting Adam Drive cul-de-sac, two lots fronting Adam Drive cul-de-sac, parts of both sides of Route 102 (Derry Street), part of Shoal Creek Road (private roadway), bordering and including part of a PSNH easement, including properties along parts of both sides of Greeley Street properties along parts of both sides of Old Derry Road, properties along Circle Drive, Melba Drive, Brightside Drive, Timothy Lane, and Springwood Circle (unaccepted road)." Approved by the Planning Board

939 Yes 848 No Failed

7. Amendment to the Official Zoning Map

Amendment #5 "Are you in favor of Amendment #5, as proposed by the Planning Board, to the Town Zoning Map as follows:

This amendment proposes the re-zoning of property from General (G) to Residential-Two (R-2) District on land generally described as along part of the east side of Melendy Road, part of the north side of Pelham Road, part of the west side of Bush Hill Road, and part of the west side of Kimball Hill Road. Also included is land generally described as 500 feet south from part of the Central Street Right-of-Way, and land generally described as 250 feet east from part of Belknap

Road, including part of both sides of Hilindale Drive. This proposed Amendment will change from General (G) to Residential-Two (R-2) District an area located in the central section of Town." Approved by the Planning Board

954 Yes 835 No Failed

PETITION ARTICLES

8. The re-zoning of property from Town Residential (TR) to Business (B) District along the west side of Derry Street

Amendment #6 "Are you in favor of Amendment #6, as proposed by Petition, to the Town Zoning Ordinance as follows:

This petition amendment will change from Town Residential (TR) to Business (B) District an area located in the west central section of Town and described as Assessor's Map 55, Lot 14; Assessor's Map 50, Lot 28; and Assessor's Map 51, Lot 66. These lots are located on the west side of Derry Street." Disapproved by the Planning Board

446 Yes 1354 No Failed

9. Petition to re-zone Assessor's Map 7, Lot 44; Lot 45; and Lot 46; from a Residential-Two (R-2) District to a Business (B) District. Lots 44 and 45 are on the east side of Lowell Road and Lot 46 is on the west side of Rita Avenue

Amendment #7 "Are you in favor of Amendment #7, as proposed by Petition, to the Town Zoning Ordinance as follows:

This petition amendment proposes to re-zone parcels of property in the southwest section of Town from the present Residential-Two (R-2) District to a proposed Business (B) District." Approved by the Planning Board

741 Yes 1101 No Failed

The total number, of registered voters for this election, was 12,234.

| | |
|------------------------------|-------------|
| Regular Ballots Cast | 1969 |
| Absentee Ballots Cast | 18 |
| Total Number of Ballots Cast | <u>1987</u> |

This number represents 17% of the registered voters.

DELIBERATIVE SESSION ARTICLES - SATURDAY, MARCH 16, 1996

Moderator Michael Keenan called the Town meeting to order at 9:12 a.m., in the Hudson Memorial School gymnasium. The Hudson Police and Fire Departments presented the colors. Ann Seabury, Chairman of the Board of Selectmen, led the Pledge of Allegiance to the Flag and the invocation was given by Reverend David Howe.

The following were introduced:

Board of Selectmen: Ann Seabury, Chairman
Rhona Charbonneau - Re-elected
Howard Dilworth, Jr.
Shawn N. Jasper
E. Lorraine Madison

Budget Committee: Kevin Walsh, Chairman
John Beike
Kenneth Cantara
Nan Cote
John Drabinowicz
John Knowles - Re-elected
Paul Parker
Philip Parker - Re-elected
Clifford Steele
Ann Seabury - Selectmen's Representative
Chris Landry - School Board's Representative

Benjamin Nadeau - Elected to Nan Cote's seat

Hudson Representatives: David Alukonis
Robert E. Clegg, Jr.
David S. Feng
Gary Francoeur
Rita Gotham
Stanley Searles, Sr.
Donald B. White

Residents: Paul Sharon, Town Administrator
Cecile Nichols, Town Clerk/Tax Collector
Cynthia May, Associate Planner
Sherri Hamilton, Recreation Director

Non-Residents: Lydia Angell, Finance Director
Jim Michaud, Assessor
Richard Gendron, Chief of Police
Mike Gospodarek, Town Engineer
Edward Madigan, Building Inspector
Bill Oleksak, Code Enforcement Officer/Health
Leo Lessard, Road Agent
Clint Weaver, Deputy Fire Chief

Other Guests: Gary Wulf, Labor Relations Consultant
 John Ratigan, Legal Counsel
 Skip SanSoucy, SanSoucy Associates, PE
 Phil Monk, SanSoucy Associates
 Gerald Bergeron, LHS Associates

Press: Fidele Bernasconi, HLN
 Andrew Renzullo, HLN
 Cheryl Dulak, Telegraph
 Tim Tyrer, Lowell Sun

PETITION BOND ARTICLE

10. Purchase of the "Friary" property

"To see if the Town of Hudson will vote to raise and appropriate the sum of \$2,400,000 (gross budget) for the purchase of land known formerly as "the Friary" as a recreation area and to authorize the issuance of not more than \$2,400,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Town of Hudson Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Not Recommended by the Board of Selectmen Recommended by the Budget Committee

Motion to adopt: Mr. Coleman Kelly
 Seconded: Mr. Kenneth Massey

Motion to amend: Mr. Gary Francoeur
 Seconded: Mr. John Knowles

Amendment: Strike the words "as a recreation area" and insert the words "for use as the Town sees fit."

The amendment carried.

Motion to amend: Mr. Carl Howes
 Seconded: Mrs. Lisa Riley

Amendment: Amend the amended motion by striking the words "for use as the Town sees fit" and inserting the words "for Town purposes, which shall include recreational programs."

The amendment carried.

Article #10 was adopted, as amended.

SELECTMEN ARTICLES

11. Ratification of a Multi-Year Contract negotiated between the Town and the Professional Firefighters Union of Hudson (Local 3154, IAFF) for Wage and Benefit Increases

"To see if the Town of Hudson will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Professional Firefighters Union of Hudson (Local 3154, IAFF) which calls for the following increase in salary and benefits:

| Year | Estimated Amount |
|---------|------------------|
| 1996-97 | \$36,589.04 |
| 1997-98 | \$21,516.88 |
| 1998-99 | \$34,263.43 |

And further, to raise and appropriate the sum of \$36,589.04 for the 1996-97 fiscal year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior fiscal year."
Recommended by the Board of Selectmen Recommended by the Budget Committee

Motion to adopt: Selectman E. Lorraine Madison
 Seconded: Selectman Howard Dilworth, Jr.

Article #11 was adopted.

12. Ratification of a Contract negotiated between the Town and the Police Union for Wage and Benefit Increases

"To see if the Town of Hudson will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and Local 3657 A.F.S.C.M.E. (Police Union) which calls for the following increase in salary and benefits:

| Year | Estimated Amount |
|---------|------------------|
| 1996-97 | \$48,647.85 |

And further, to raise and appropriate the sum of \$48,647.85 for the 1996-97 fiscal year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior fiscal year."

Recommended by the Board of Selectmen
Budget Committee

Recommended by the

Motion to adopt: Selectman Shawn Jasper
Seconded: Selectman Howard Dilworth, Jr.

Article #12 was adopted.

13. Wage and Benefit Increases for Employees of the Library.

"To see if the Town will vote to raise and appropriate the sum of \$7,800 said sum to represent a 3% increase in wages and benefits for the employees of the Hills Memorial Library."
Recommended by the Board of Selectmen Recommended by the
Budget Committee

Motion to adopt: Selectman Shawn Jasper
Seconded: Selectman Ann Seabury

Article #13 was adopted.

14. Authorization of the Board of Selectmen to Commence Acquisition of Consumers New Hampshire Water Company Plant and Property

"Shall the Town of Hudson authorize the Board of Selectmen pursuant to RSA Chapter 38 to acquire that portion of Consumers New Hampshire Water Company's plant and property which the Selectmen judge to be suitable for establishing a municipal water utility, with the further understanding that any agreement to acquire or determination of acquisition price shall be presented to a future Hudson Town Meeting for approval and ratification prior to final acquisition of such Water Company property?" Recommended by the Board of Selectmen

Motion to adopt: Selectman Shawn Jasper
Seconded: Selectman Howard Dilworth, Jr.

Article #14 was adopted.

15. Adopting the Town Operating Budget

"To see what sum of money the Town will raise and appropriate for the operational expenses of the Town for the forthcoming year. (See posted Town Budget) Recommended by the Board of
Selectmen Recommended by the Budget Committee

Motion to adopt: Mr. Kevin Walsh
 Seconded: Selectman Howard Dilworth

Motion to amend: Selectman E. Lorraine Madison
 Seconded: Selectman Rhona Charbonneau

Amendment: Add \$147,000 to cover the increase in the
 solid waste removal contract.

Motion to amend: Mr. Joseph Wozniak
 Seconded: Mr. Robert Bianchi

Amendment: Amend the amendment by adding \$4000 to cover
 a spring curbside leaf collection, making a
 total of \$151,000.

The amendment carried.

Motion to amend: Selectman Shawn Jasper
 Seconded: Mr. Kenneth Cantara

Amendment: Increase cost center 5200, Legal Budget
 by \$40,000 to a total of \$183,768.

The amendment carried.

Motion to amend: Mr. Kenneth Massey
 Seconded: Mr. Joseph Wozniak

Amendment: Amend the amendment by adding the words
 "said money to be used for the sole purposes
 of implementing the provisions of Article
 #14, as passed at this meeting."

The amendment carried.

Motion to amend: Selectman Howard Dilworth, Jr.
 Seconded: Selectman Ann Seabury

Amendment: Add \$14,500 to account 5041, Moderator's
 budget, small equipment, for voting
 machines.

The amendment carried.

Mr. Kevin Walsh, Chairman of the Budget Committee, identified
 the new bottom line as being \$12,879,663.

Article #15 was adopted, as amended.

16. Selectmen Authority to Amend Certain Town Ordinances and Codes

"To see if the Town will vote to authorize indefinitely, until rescinded, the Board of Selectmen to amend Town Ordinances and Codes (other than the Zoning Ordinance, Historic District Ordinance or Building Code) pursuant to the authority established in RSA 41:14-b."

Motion to lay on the table: Selectman Shawn Jasper
Seconded: Selectman Howard Dilworth, Jr.

The motion carried.

17. Selectmen Authorization to Sell Town-owned Land

"To see if the Town will vote to authorize indefinitely, until rescinded, the Board of Selectmen to have the authority to sell Town-owned land pursuant to the terms authorized by RSA 41:14-a."

Motioin to lay on the table: Selectman Shawn Jasper
Seconded: Selectman Rhona Charbonneau

The motion carried.

18. Town Hall Renovations

"To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) (Gross Budget) for the renovation of Town Hall. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until this project is completed or in 5 years whichever is less." Recommended by the Board of Selectmen Recommended by the Budget Committee

Motion to adopt: Selectman Howard Dilworth, Jr.
Seconded: Selectman Ann Seabury

Article #18 was adopted.

19. Glen Drive Reconstruction, Phase 1

"To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) (Gross Budget) for the design, reconstruction and repair of Glen Drive. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until this project is completed or in 5 years whichever is less." Recommended by the Board of Selectmen Recommended by the Budget Committee

Motion to adopt: Selectman Rhona Charbonneau
 Seconded: Selectman Ann Seabury

Motion to amend: Selectman Rhona Charbonneau
 Seconded: Selectman Ann Seabury

Amendment: Decreasing the amount to \$35,000.00.

The amendment carried.

Article #19 was adopted, as amended.

20. Non-union Personnel Wage and Benefit Increases

"To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) for wage and benefit increase for non-union personnel)excluding elected positions)." Recommended by the Board of Selectmen
Recommended by the Budget Committee

Motion to adopt: Selectman Ann Seabury
 Seconded: Selectman E. Lorraine Madison

Article #20 was adopted.

21. Town Clerk/Tax Collector Wage and Benefit Increase

"To see if the Town will vote to set the salary of the Town Clerk/Tax Collector at \$38,500. per year and to raise and appropriate the sum of One Thousand One Hundred Forty-four Dollars, (\$1,444) said sum representing a 3% increase in the wage and benefits for the Town Clerk/Tax Collector." Recommended by the Board of Selectmen Recommended by the Budget Committee

Motion to adopt: Selectman Howard Dilworth, Jr.
 Seconded: Selectman Rhona Charbonneau

Article #21 was adopted.

22. Purchase of Town Vehicle for Assessing Purposes

"To see if the Town of Hudson will vote to raise and appropriate the sum of Ten Thousand One Hundred Sixty-nine Dollars and Thirty-nine Cents (\$10,169.39) for the purchase of a Town vehicle primarily to be used by the Town Assessor's Office." Recommended by the Board of Selectmen

Recommended by the Budget Committee

Motion to adopt: Selectman Shawn Jasper
 Seconded: Selectman E. Lorraine Madison

Article #22 was adopted.

23. 4x4 Truck Replacement

"To see if the Town will vote to raise and appropriate the sum of Twenty Three Thousand Four Hundred Ninety Dollars (23,490) for the purchase of a four wheel drive truck for the Department of Public Works. Of this sum, \$11,745 will be allocated to the Town Budget and \$11,745 will be allocated to the sewer utility budget." Recommended by the Board of Selectmen Recommended by the Budget Committee

Motion to adopt: Selectman Howard Dilworth, Jr.
 Seconded: Selectman Ann Seabury

Article #23 was adopted.

24. Sewer Video Equipment

"To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purchase of video equipment to document infiltration and conditions of sewer mains and drain lines. Of this sum, \$10,000 will be allocated to the Town Budget and \$10,000 will be allocated to the Sewer Utility Budget." Recommended by the Board of Selectmen Recommended by the Budget Committee

Motion to adopt: Selectman Howard Dilworth, Jr.
 Seconded: Selectman E. Lorraine Madison

Article #24 was adopted.

25. Public Works-One Ton Dump Truck Replacement

"To see if the Town will vote to raise and appropriate the sum of \$21,400 for the purchase of a Replacement One Ton Paving Truck with dump body, for the Department of Public Works." Recommended by the Board of Selectmen Recommended by the Budget Committee

Motion to adopt: Selectman Rhona Charbonneau
 Seconded: Selectman E. Lorraine Madison

Article #25 was adopted.

26. Part-time Police Officer

"To see if the Town of Hudson will vote to raise and appropriate the sum of Ten Thousand Three Hundred Six Dollars (\$10,306), which represents the wages and benefits necessary to represents the wages and benefits necessary to hire a part-time police officer to perform such duties as, but not limited to, transporting prisoners and maintaining the property evidence room." Recommended by the Board of Selectmen
Recommended by the Budget Committee

Motion to adopt: Selectman Shawn Jasper
Seconded: Selectman Ann Seabury

Article #26 was adopted.

27. Purchase of Two Wheel Drive Pick-up Truck for the Animal Control Division

"To see if the Town of Hudson will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) for the purchase of a two wheel drive pick-up truck, said truck to be sued by the Police Department Animal Control Officer." Recommended by the Board of Selectmen Recommended by the Budget Committee

Motion to adopt: Selectman Shawn Jasper
Seconded: Selectman E. Lorraine Madison

Article #27 was adopted.

28. Purchase of Police Motorcycle with Radio

"To see if the Town of Hudson will vote to raise and appropriate the sum of Fifteen Thousand One Hundred Dollars (\$15,100) for the purchase of a Police Motorcycle equipped with a radio. \$12,000 of this appropriation shall be for the purchase of the motorcycle and \$3,100 of this appropriation shall be for the purchase and installation of the radio. The motorcycle shall be used by the Police Department for traffic enforcement and patrol." Recommended by the Board of Selectmen Not recommended by the Budget Committee

Motion to adopt: Selectman Ann Seabury
Seconded: Selectman Rhona Charbonneau

Article #28 was adopted.

29. Lease/Purchase of a 4x4 Utility Vehicle for the Fire Department

"To see if the Town of Hudson will vote to authorize the Board of Selectmen to enter into a lease agreement for the purpose of leasing a 1996 full size 4x4 utility vehicle for the Fire Department and to raise and appropriate the sum of Six Thousand Five Hundred Thirty Six Dollars and Sixteen Cents (\$6,536.16) for the first year's payment for that purpose. The total cost of this lease/purchase is Twenty Six Thousand One Hundred Forty-Four Dollars Sixty-Four Cents (\$26,144.64), leased for a period of four (4) years." Recommended by the Board of Selectmen Recommended by the Budget Committee

Motion to adopt: Selectman E. Lorraine Madison

Seconded: Selectman Ann Seabury

Article # 29 was adopted.

30. Lease/Purchase of a Fire Protection Van

"To see if the Town of Hudson will vote to authorize the Board of Selectmen to enter into a lease agreement for the purpose of leasing a 1996 full size van for the Fire Department's Fire Prevention Division and to raise and appropriate the sum of Five Thousand Four Hundred Sixteen Dollars and Three Cents (\$5,416.03) for the first year's payment for that purpose. The total cost of this lease/purchase is Twenty One Thousand Six Hundred Sixty-four Dollars Twelve Cents (\$21,664.12), leased for a period of four (4) years." Recommended by the Board of Selectmen Not recommended by the Budget Committee

Motion to adopt: Selectman E. Lorraine Madison

Seconded: Selectman Ann Seabury

Article #30 was adopted.

31. Lease/Purchase of Self-Contained Breathing Apparatus for the Fire Department

"To see if the Town of Hudson will vote to authorize the Board of Selectmen to enter into a lease agreement for the purpose of leasing Interspiro Self-Contained Breathing Apparatus for the Fire Department and to raise and appropriate the sum of Seventeen Thousand Seventy-seven Dollars and Fifty-one Cents (\$17,077.51) for the first year's payment for that purpose.

The total cost of this lease/purchase is Eighty-five Thousand Three Hundred Eighty-seven Dollars Fifty-five Cents (\$85,387.55), leased for a period of five (5) years."
Recommended by the Board of Selectmen Recommended by the Budget Committee

Motion to adopt: Selectman E. Lorraine Madison
 Seconded: Selectman Ann Seabury

Article #31 was adopted.

32. Aerial Photography, Digital Mapping and Support for Geographic Information System (GIS)

"To see if the Town of Hudson will vote to raise an appropriate the sum of Seventy-one Thousand Dollars (\$71,000) for the purchase of aerial photography and digital mapping services and for the purchase of Geographic Information System (GIS), and for additional support of the Town's geographic information system. The sum raised and appropriated by this warrant article is an estimated first half of a two year project with the total cost estimate of \$142,000. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the project is completed or in five years, whichever is less." Recommended by the Board of Selectmen Recommended by the Budget Committee

Motion to adopt: Selectman Howard Dilworth, Jr.
 Seconded: Selectman Ann Seabury

Article #32 was defeated.

33. Highway Garage Design, Engineering and Site Evaluation

"To see if the Town of Hudson will vote to raise an appropriate the sum of Thirty-eight Thousand Dollars (\$38,000) for the purpose of the design, engineering and site evaluation/selection of the highway garage project. \$28,000 of the sum appropriated shall be used for the highway garage design and engineering costs, and \$10,000 for highway garage site evaluation and selection. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the project is completed or in 5 years, whichever is less." Recommended by the Board of Selectmen Recommended by the Budget Committee

Motion to adopt: Selectman Rhona Charbonneau
 Seconded: Selectman Ann Seabury

Article #33 was adopted.

34. Route 3A Land Takings for Roadway Improvements

"To see if the Town of Hudson will vote to raise and appropriate the sum of Two Hundred Thirty-four Thousand Dollars (\$234,000) for the purpose of purchasing land and rights-of-way along Route 3A. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the project is completed or in 5 years, whichever is less." Recommended by the Board of Selectmen Recommended by the Budget Committee

Motion to adopt: Selectman Rhona Charbonneau
Seconded: Selectman E. Lorraine Madison

Motion to amend: Selectman Shawn Jasper
Seconded: Selectman Rhona Charbonneau

Amendment: Striking the sum of \$234,000 and inserting \$198,000.

The amendment carried.

Article #34 was adopted, as amended.

35. Bush Hill Road Land Taking for Roadway Improvements

"To see if the Town of Hudson will vote to raise an appropriate the sum of Fifty-six Thousand Dollars (\$56,000) for the purpose of purchasing land and rights-of-way along Bush Hill Road in accordance with plans approved by the Hudson Planning Board. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the project is completed or in 5 years, whichever is less." Recommended by the Board of Selectmen Recommended by the Budget Committee

Motion to adopt: Selectman Rhona Charbonneau
Seconded: Selectman Ann Seabury

Article #35 was adopted.

36. Trustee of Trust Funds Bookkeeper's Salary Increase

"To see if the Town of Hudson will vote to set the salary of the bookkeeper for the Trustees of the Trust Fund at \$400 per year and to raise an appropriate the sum of One Hundred Dollars (\$100) said sum representing the additional cost attributable to the increase in salary and benefits over those paid in the prior fiscal year." Recommended by the Board of Selectmen Recommended by the Budget Committee

Motion to adopt: Selectman Howard Dilworth, Jr.
 Seconded: Selectman Shawn Jasper

Article #36 was adopted.

37. Reduction in the Number of Library Trustees

"Shall the Town of Hudson vote to reduce the number of library trustees from seven to five, effective upon the March, 1997 election?" Recommended by the Board of Selectmen

Motion to adopt: Selectman Shawn Jasper
 Seconded: Selectman Rhona Charbonneau

Article #37 was adopted.

38. Flood Damage Prevention Ordinance

"Shall the Town of Hudson amend the Flood Damage Prevention Ordinance, Hudson Town Code Chapter 218, with language necessary to meet the Federal Emergency Management Administration (FEMA) requirements for flood damage and insurance coverage?"

Pursuant to Federal Regulation, the proposed amendment would define the following words or terms:

- A. "FEMA";
- B. "Historic Structure";
- C. "Substantial Damage";
- D. "New Construction";
- E. "Violation".

Motion to adopt: Selectman Ann Seabury
 Seconded: Selectman E. Lorraine Madison

Article #38 was adopted.

39. Notification of Unpaid Fines

"Shall the Town of Hudson adopt an ordinance which provides for record keeping with respect to unpaid parking violations as provided for by RSA 231:130-a so as to authorize the Town of Hudson Town clerk/Tax collector, pursuant to the authority granted to municipalities in RSA 261:148, to deny issuance of vehicle registrations until such time as unpaid New Hampshire parking violations have been paid?"

This proposed ordinance will permit the Town of Hudson to exercise the authority extended by the State Legislature to allow the Town clerk/Tax collector to withhold vehicle registrations until such time as outstanding parking violations have been paid. Recommended by the Board of Selectmen

Motion to adopt: Selectman Shawn Jasper
Seconded: Selectman Rhona Charbonneau

Article #39 was adopted.

40. Sewer Ordinance Amendment regarding mandatory hook-up

"Shall the Town of Hudson adopt an amendment to the Hudson Sewer Ordinance, Article VIII, Section 3, whereby, consistent with RSA 147:8, it may grant waivers to the requirement that all building and property owners within 100 feet of public sewer connect to the sewer upon receipt of official notice to do so, if the properties receiving notice to hook-up have adequate alternative sewerage disposal systems which comply with applicable state and local regulations, and have been designed by a designer licensed in New Hampshire and approved for construction by the New Hampshire Department of Environmental Services after January 1, 1985?"

This proposed amendment authorizes the Board of Selectmen or its designee to grant waivers from the ordinance's mandatory hook-up provisions to those property owners within 100 feet of Town sewer who have received notice to hook-up but have an adequate alternative sewerage disposal system which complies with applicable state and local regulations and has been properly constructed and installed after January 1, 1985.

Motion to adopt: Selectman Howard Dilworth, Jr.
Seconded: Selectman Ann Seabury

Article #40 was adopted.

PETITIONED ARTICLES

41. To re-establish the Code of Ethics Committee as an elected body

"To see if the Town of Hudson will re-establish the code of Ethics Committee from a body appointed by the Board of Selectmen to that of an elected body. The Code of Ethics committee will consist of five members a large with staggered

three year terms after the initial terms are completed. The initial terms will be voted at the annual 1997 town elections and temporarily establish the positions:

| | | |
|-----------------|---------------|--------------|
| Member at large | (One year) | 1997 to 1998 |
| Member at large | (One year) | 1997 to 1998 |
| Member at large | (Two years) | 1997 to 1999 |
| Member at large | (Two years) | 1997 to 1999 |
| Member at large | (Three years) | 1997 to 2000 |

Should a vacancy in the committee arise, the remaining members of the Code of Ethics Committee will elect a town citizen to serve out the remainder of the term year. At the following annual town elections, a member at large will be voted to serve out the remainder of the term."

Motion to adopt: Mr. John Drabinowicz

Seconded: Mr. Clifford Steele

Article #41 was adopted.

42. Animal Shelter

"To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be used towards the building and/or equipping of an animal shelter. This sum to be added to the approximately \$90,000 that has already been raised." Not recommended by the Board of Selectmen Not recommended by the Budget Committee

Motion to adopt: Ms. Jean Serino

Seconded: Mr. John Knowles

Article #42 was adopted.

43. Resolution calling for campaign finance reform

"To see if the Town will vote to urge our representatives to the General Court of New Hampshire and the United States Congress to pass laws reforming electoral campaign financing, thus returning the political process to the will of the people and encouraging the participation of candidates with great ability and limited means. Measures to accomplish this may include, but not be limited to, the following:

1. Sharp limitations on all forms of contributions to candidates, including soft money contributions (contributions to political parties);

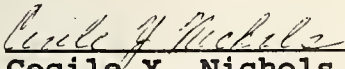
2. Maximum spending limits per election linked to geographic and demographic makeup of each state and district, such as \$1.00 per voter;
3. Sharp limitations on all forms of spending to influence elections, including independent expenditures;
4. Sharp limitations on contributions to and spending by political action committees; and
5. Remedies, such as free broadcast time, postal subsidies, and democratic (public) financing, to balance inequities between credible candidates, incumbent and challenger, rich and poor."

Motion to adopt: Ms. Lynda Page
Seconded: Mr. Donald B. White

Article #43 was defeated.

A motion to adjourn the meeting was made by Mrs. Nan Cote and seconded by Mr. Donald B. White. Moderator Michael Keenan declared Town Meeting for March 16, 1996 adjourned at 6:18 p.m..

A True Copy Attest:


Cecile Y. Nichols
Town Clerk

Town of Hudson
Tax Collectors' Report
Tax Accounts - FY 96
Form MS-61

| Tax Accounts Debits | Levies 1996 | 1995 | Land Use | Yield Tax |
|------------------------|-----------------|-----------------|------------|------------|
| Uncollected 7/1/95 | | | | |
| Property Tax | | \$3,053,081.39 | | |
| Land Use Change Tax | | | | |
| Yield Tax | | | | |
| Committed | | | | |
| Property Tax | \$13,607,703.69 | \$13,745,819.61 | | |
| Land Use Change Tax | | | | |
| Yield Tax | | | | |
| Added Taxes | | | | |
| Property Tax | | \$207,733.86 | \$3,700.00 | \$3,039.32 |
| Land Use Change Tax | | | | |
| Yield Tax | | | | |
| Overpayments | | | | |
| Property Tax | \$26,378.53 | \$132,701.87 | | |
| Refunds | | | | |
| Interest/Penalties | | | | |
| Property Tax | \$20.00 | \$160,901.22 | | |
| Land Use Change Tax | | | | |
| Yield Tax | | | | |
| Total Debits | \$13,634,102.22 | \$17,300,237.95 | \$3,700.00 | \$3,039.32 |

8/5/96 A True Copy Attest:

Cecile Nichols
Cecile Nichols, Tax Collector

| Tax Accounts Credits | Levies 1996 | 1995 | Land Use | Yield Tax |
|-------------------------|-----------------|-----------------|------------|------------|
| Remitted | | | | |
| Property Tax | \$9,374,634.85 | \$16,952,551.38 | | |
| Land Use Change Tax | | | \$3,700.00 | |
| Yield Tax | | | | \$3,039.32 |
| Interest/Penalties | \$20.00 | \$160,901.22 | | |
| Abatements | | | | |
| Property Tax | | \$182,912.51 | | |
| Land Use Change Tax | | | | |
| Yield Tax | | \$312.18 | | |
| Adjustment | | | | |
| Deeded to the Town | \$1,540.98 | \$3,560.66 | | |
| Uncollected 6/30/96 | | | | |
| Property Tax | \$4,257,906.39 | \$0.00 | \$0.00 | |
| Land Use Change Tax | | | | |
| Yield Tax | | | | \$0.00 |
| Total Credits | \$13,634,102.22 | \$17,300,237.95 | \$3,700.00 | \$3,039.32 |

Town of Hudson
Tax Collectors' Report
Tax Lien Accounts - FY96
Form MS-61

| Tax Lien Accounts Debits | Levies 1995 | 1994 | 1993 | 1992 | 1991 |
|-----------------------------|----------------|--------------|--------------|-------------|-------------|
| Unredeemed 7/1/95 | | \$937,070.38 | \$571,466.14 | \$80,834.54 | \$38,630.82 |
| Executed | \$951,075.61 | | | | |
| Interest/Costs Collected | \$515.55 | \$37,749.29 | \$99,413.58 | \$17,759.36 | \$17,231.08 |
| Refund | | \$94.77 | \$90.37 | | |
| Total Debits | \$951,591.16 | \$974,914.44 | \$670,970.09 | \$98,593.90 | \$55,861.90 |

90

| Tax Lien Accounts Credits | Levies 1995 | 1994 | 1993 | 1992 | 1991 |
|------------------------------|----------------|--------------|--------------|-------------|-------------|
| Remitted | | | | | |
| Property Tax | \$56,300.79 | \$299,999.15 | \$312,677.87 | \$47,473.38 | \$27,291.28 |
| Interest/Penalties | \$515.55 | \$37,749.29 | \$99,413.58 | \$17,759.36 | \$17,231.08 |
| Abatements | | | | | |
| Property Tax | \$1,008.19 | \$13,288.18 | \$12,722.51 | \$11,262.74 | \$7,082.98 |
| Deeded to the Town | \$3,367.33 | \$7,457.66 | \$6,990.43 | \$7,137.80 | |
| Uncollected 6/30/96 | | | | | |
| Property Tax | \$890,399.30 | \$616,420.16 | \$239,165.70 | \$14,960.62 | \$4,256.56 |
| Total Credits | \$951,591.16 | \$974,914.44 | \$670,970.09 | \$98,593.90 | \$55,861.90 |

Town of Hudson
Tax Collectors' Report
Tax Lien Accounts - FY96
Form MS-61

| Tax Lien Accounts | 1990 | 1989 | 1988 | Demolition Sunshine |
|--------------------------|------------|------------|------------|------------------------|
| Debits | | | | |
| Unredeemed 7/1/95 | \$4,091.86 | \$4,142.21 | \$3,727.68 | \$8,350.78 |
| Executed | | | | |
| Interest/Costs Collected | | | | |
| Refund | | | | |
| Total Debits | \$4,091.86 | \$4,142.21 | \$3,727.68 | \$8,350.78 |

| Tax Lien Accounts | 1990 | 1989 | 1988 | Demolition Sunshine |
|---------------------|------------|------------|------------|------------------------|
| Credits | | | | |
| Remitted | | | | |
| Property Tax | | | | |
| Interest/Penalties | | | | |
| Abatements | | | | |
| Property Tax | | | | |
| Deeded to the Town | | | | |
| Uncollected 6/30/96 | | | | |
| Property Tax | \$4,091.86 | \$4,142.21 | \$3,727.68 | \$8,350.78 |
| Total Credits | \$4,091.86 | \$4,142.21 | \$3,727.68 | \$8,350.78 |

Town of Hudson
Tax Collectors' Report
Sewer Rents - FY 96
Form MS-61

| Sewer Accounts | | |
|--------------------|--------------|--------------|
| Debits | Levy 1996 | Back Billing |
| Uncollected 7/1/95 | \$39,559.82 | \$3,541.46 |
| Committed | \$862,284.51 | |
| Added Taxes | \$17,562.60 | \$704.22 |
| Overpayments | \$9,286.09 | |
| Interest/Cost | \$9,725.42 | \$339.94 |
| Total Debits | \$938,418.44 | \$4,585.62 |

| Sewer Accounts | | |
|------------------------|--------------|--------------|
| Credits | Levy 1996 | Back Billing |
| Remitted | | |
| Sewer Tax | \$877,938.63 | \$3,771.87 |
| Interest | \$9,725.42 | \$339.94 |
| Prior Year Prepayments | \$2,502.07 | |
| Abatements | \$2,185.08 | |
| Deeded | | |
| Uncollected 6/30/96 | \$46,067.24 | \$473.81 |
| | \$938,418.44 | \$4,585.62 |

Town of Hudson
Tax Collectors' Report
Sewer Lien Accounts-FY 96
Form MS-61

| Sewer Lien Accounts Debits | Levies 1995 | 1994 | 1993 | 1992 | 1991 | 1990 |
|-------------------------------|----------------|-------------|-------------|----------|----------|----------|
| Unredeemed 7/1/95 | | | \$12,402.94 | \$759.54 | \$303.41 | \$281.63 |
| Excused | \$32,656.62 | \$21,746.94 | | | | |
| Interest/Costs | \$2,737.21 | \$2,845.93 | \$4,537.53 | \$27.77 | | |
| Total Debits | \$35,393.83 | \$24,592.87 | \$16,940.47 | \$787.31 | \$303.41 | \$281.63 |

93

| Sewer Lien Accounts Credits | Levies 1995 | 1994 | 1993 | 1992 | 1991 | 1990 |
|----------------------------------|----------------|-------------|-------------|----------|----------|----------|
| Remitted | | | | | | |
| Sewer Tax | \$17,694.05 | \$11,726.25 | \$11,090.42 | \$371.07 | | |
| Interest/Cost | \$2,737.21 | \$2,845.93 | \$4,537.53 | \$27.77 | | |
| Abatements Sewer Tax | | | | | | |
| Deeded to the Town | | | | | | |
| Uncollected 6/30/96 Sewer Tax | \$14,962.57 | \$10,020.69 | \$1,312.52 | \$388.47 | \$303.41 | \$281.63 |
| Total Credits | \$35,393.83 | \$24,592.87 | \$16,940.47 | \$787.31 | \$303.41 | \$281.63 |

Town of Hudson
Tax Collectors' Report
Sewer Lien Accounts-FY 96
Form MS-61

| Sewer Lien Accounts | 1989 | 1988 | 1987 |
|---------------------|----------|----------|----------|
| Debits | | | |
| Unredeemed 7/1/95 | \$166.87 | \$418.03 | \$560.38 |
| Executed | | | |
| Interest/Costs | | | |
| Total Debits | \$166.87 | \$418.03 | \$560.38 |

94

| | | | |
|---------------------|----------|----------|----------|
| Sewer Lien Accounts | 1989 | 1988 | 1987 |
| Credits | | | |
| Remitted | | | |
| Sewer Tax | | | |
| Interest/Cost | | | |
| Abatements | | | |
| Sewer Tax | | | |
| Deeded to the Town | | | |
| Uncollected 6/30/96 | | | |
| Sewer Tax | \$166.87 | \$418.03 | \$560.38 |
| Total Credits | \$166.87 | \$418.03 | \$560.38 |

Town of Hudson
Tax Collector's Report
Sewer Betterment - FY 96
Form MS-61

| | | | | | | |
|--------------------|--------------|-------------|------------|-------------|------------|-------------|
| Sewer Betterment | Warrants | | | | | |
| Debits | 5/13/96 | 1/12/96 | 6/14/95 | 5/24/95 | 1/09/95 | C5/28/94 |
| Uncollected 7/1/95 | | | | | | |
| SB Tax | | | \$5,716.00 | \$73,085.07 | \$6,268.04 | \$13,486.02 |
| Committed | | | | | | |
| SB Tax | \$239,170.56 | \$59,218.63 | | | | |
| Added Taxes | | | | | | |
| SB Tax | \$8,168.15 | | | | | |
| Prepaid | | \$11,609.84 | | | | |
| Overpayments | | | | \$80.48 | | |
| SB Tax | | | | | | |
| Interest/Cost | | | | | | |
| SB Tax | \$34.28 | \$101.63 | | \$1,224.47 | \$919.28 | \$4,312.09 |
| Total Debits | \$247,372.99 | \$70,930.10 | \$5,716.00 | \$74,390.02 | \$7,187.32 | \$17,798.11 |

Town of Hudson
Tax Collector's Report
Sewer Betterment - FY 96
Form MS-61

| Sewer Betterment Credits | Warrants 5/13/96 | 1/12/96 | Warrants 6/14/95 | 5/24/95 | 1/09/95 | C5/28/94 |
|--------------------------|---------------------|-------------|---------------------|-------------|------------|-------------|
| Remitted | | | | | | |
| SB Tax | \$197,260.79 | \$53,932.53 | \$5,716.00 | \$73,165.55 | \$6,268.04 | \$12,270.62 |
| Interest/Cost | \$34.28 | \$101.63 | | \$1,224.47 | \$919.28 | \$4,312.09 |
| Prepaid | \$13,924.44 | \$2,991.51 | | | | |
| Abatements | | | | | | |
| SB Tax | | \$296.00 | | | | \$1,215.40 |
| Deeded to the Town | | | | | | |
| Uncollected 6/30/96 | | | | | | |
| SB Tax | \$36,153.48 | \$13,608.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total Credits | \$247,372.99 | \$70,930.10 | \$5,716.00 | \$74,390.02 | \$7,187.32 | \$17,798.11 |

Town of Hudson
Tax Collector's Report
Sewer Betterment Liens - FY 96
Form MS-61

| Sewer Betterment Debits | Liens 4/02/96 | 10/25/95 | 8/14/95 | 3/29/95 | 6/27/94 | C9/28/93 |
|-----------------------------|------------------|------------|------------|----------|------------|------------|
| Unredeemed 7/1/95 | | | | \$817.88 | \$5,921.18 | \$3,664.10 |
| Executed | \$1,613.20 | \$5,900.25 | \$7,893.90 | | | |
| Interest/Cost | \$25.35 | \$244.27 | \$90.30 | \$81.99 | \$192.07 | |
| Total Debits | \$1,638.55 | \$6,144.52 | \$7,984.20 | \$899.87 | \$6,113.25 | \$3,664.10 |
| Sewer Betterment Credits | Liens 4/02/96 | 10/25/95 | 8/14/95 | 3/29/95 | 6/27/94 | C9/28/93 |
| Remitted | | | | | | |
| SB Lien | \$423.31 | \$2,663.02 | \$4,291.56 | \$40.86 | \$2,350.57 | |
| Interest/Cost | \$25.35 | \$244.27 | \$90.30 | \$81.99 | \$192.07 | |
| Abatements SB Lien | | | | | | |
| Deeded to the Town | | | | | | |
| Uncollected 6/30/96 | | | | | | |
| SB Lien | \$1,189.89 | \$3,237.23 | \$3,602.34 | \$777.02 | \$3,570.61 | \$3,664.10 |
| Total Credits | \$1,638.55 | \$6,144.52 | \$7,984.20 | \$899.87 | \$6,113.25 | \$3,664.10 |



TOWN OF HUDSON

Trustees of the Trust Funds



Paul Inderbitzen

Ken Massey

Joseph A. Wozniak

12 SCHOOL STREET

HUDSON, NEW HAMPSHIRE 03051

(603) 880-8223

The Trustees' Annual Report for the period 1 July 1995 through 30 June 1996

The Trustees of the Trust Funds are charged, by State Statute, with the responsibility to manage the Trust Funds entrusted to them using prudent investment strategies. Funds managed by the Trustees fall into three categories: Town Capital, General, and Cemeteries. Capital Funds can only be withdrawn as the outcome of a Warrant Article at a Town Meeting. The disbursement of moneys from General Funds is dependent upon the terms of the bequest. The income from Cemetery Funds is disbursed on an annual basis.

In July the Trustees organized with Ken Massey being re-elected Bookkeeper and Joseph Wozniak re-elected Secretary.

During the fiscal year, the Trustees accepted these new Funds to manage:

1. The Memorial School Windows Replacement. Established at Town Meeting in March 1995, this Capital Fund is for the replacement of windows at the Memorial Middle School. Initial contribution was \$80,000.00.
2. Merrimack River Boat Ramp. Established at Town Meeting in March 1995, this Capital Fund is for the purpose of constructing a boat ramp on the Merrimack River. The initial contribution was \$10,300.00.
3. Sewer Pump Repair. This Capital Fund was transferred from the Sewer Committee with an initial amount of \$31,636.98.

Investment Activities:

The Trustees invest in short term US Treasury Bills and Notes, Certificates of Deposit, the New Hampshire Public Deposit Investment Pool, and this year for the first time Mutual Funds. All investment decisions are made using the Department of Charitable Trusts, Attorney General's Office list of approved investment instruments.

The Trustees meet on the third Tuesday of the month at 7:00pm at Town Hall. Residents are encouraged to attend and review the investments of the Trustees at these meetings. Special arrangements for meeting at other times can be made by contacting one of the Trustees.

Respectfully submitted,

The Trustees of the Trust Funds

Paul Inderbitzen, (term expires 1999)

Ken Massey, Bookkeeper (term expires 1997)

Joseph Wozniak, Secretary (term expires 1997)

27 December 1996

Trustees

Paul Inderbitzen

Ken Massey, Treasurer

Joseph Wozniak, Secretary

Trustees of the Trust Funds

Summary of Trust Funds as of 30 June 1996

12/27/96

| | | Fund Principal | | | July 1995 - June 1996 Fund Income/Expenses | | | Year End |
|----------------------------------|--------------|-----------------------|----------------------|--------------------|--|-------------|-------------|--------------|
| Trust Fund | Date Created | Initial Value of Fund | Prior Year Adds/Subs | Balance 30 June 96 | Balance 1 Jul 95 | Income | Expense | Fund Value |
| Town of Hudson Capital Funds | | | | | | | | |
| 1 Ambulance Replacement | 19-Aug-94 | \$25,000.00 | | \$43,000.00 | \$562.37 | \$1,602.81 | \$0.00 | \$45,165.18 |
| 2 Animal Shelter | 7-May-94 | \$52,046.48 | \$16,442.00 | \$84,778.85 | \$3,308.36 | \$4,551.17 | \$0.00 | \$92,638.38 |
| 3 Library Expansion | 30-Jun-87 | \$18,000.00 | | \$0.00 | \$12,914.85 | \$600.93 | \$12,000.00 | \$1,515.78 |
| 4 Lowell/River Road Improvements | 27-Jan-89 | \$1,668.04 | | \$1,668.04 | \$775.20 | \$131.85 | \$0.00 | \$2,575.09 |
| 5 Memorial School Windows | 21-Sep-95 | \$80,000.00 | | \$80,000.00 | \$0.00 | \$3,588.73 | \$0.00 | \$83,588.73 |
| 6 Merrifield Park Improvements | 15-Apr-92 | \$750.00 | | \$750.00 | \$97.34 | \$46.15 | \$0.00 | \$893.49 |
| 7 Merrimack River Boat Ramp | 1-Jul-95 | \$10,300.00 | | \$10,300.00 | \$0.00 | \$1,229.90 | \$0.00 | \$11,529.90 |
| 8 Nashua Wastewater Plant | 18-Mar-95 | \$150,000.00 | | \$150,000.00 | \$12.35 | \$8,971.74 | \$0.00 | \$158,984.09 |
| 9 School Construction | 26-Jun-90 | \$0.00 | | \$0.00 | \$23,259.50 | \$1,256.07 | \$0.00 | \$24,515.57 |
| 10 Senior Citizen Building | 3-Sep-92 | \$25,000.00 | \$50,000.00 | \$0.00 | \$5,167.03 | \$117.34 | \$5,284.37 | \$0.00 |
| 11 Sewer Pump Repair | 9/16/95 | \$31,636.98 | | \$31,636.98 | \$0.00 | \$1,308.78 | \$0.00 | \$32,945.76 |
| Total | | \$394,401.50 | \$66,442.00 | \$402,133.87 | \$46,097.00 | \$23,405.47 | \$17,284.37 | \$454,351.97 |
| General Trusts | | | | | | | | |
| 1 Arvilla Hamblett Worthy Poor | 1-May-94 | \$2,580.77 | | \$2,580.77 | \$148.42 | \$147.27 | \$0.00 | \$2,876.46 |
| 2 A.K. Hills | | | | | | | | |
| Hills Memorial Library | 5-Oct-21 | \$5,367.65 | | \$5,367.65 | \$268.71 | \$319.72 | \$268.71 | \$5,687.37 |
| 3 Employees Earned Time | 16-Jun-94 | \$83,989.00 | \$80,000.00 | \$205,730.00 | \$5,923.47 | \$12,794.15 | \$0.00 | \$224,447.62 |
| 4 General Fund (Checking) | 19-Jul-75 | \$0.00 | | \$0.00 | \$69.41 | \$0.60 | \$3.00 | \$67.01 |
| 5 Hudson Center Common | 2-Jul-28 | \$75.00 | | \$75.00 | \$3.25 | \$4.52 | \$3.25 | \$79.52 |
| 6 J.N. Hills | | | | | | | | |
| Alvirne Chapel/Hills Farms | 29-Oct-63 | \$10,000.00 | | \$10,000.00 | \$500.83 | \$600.88 | \$500.83 | \$10,600.88 |
| 7 J.N. Hills | | | | | | | | |
| Hills Memorial Library | 29-Oct-63 | \$25,000.00 | | \$25,000.00 | \$1,251.03 | \$1,504.82 | \$1,251.03 | \$26,504.82 |
| 8 John Foster Worthy Poor | 8-Mar-98 | \$5,000.00 | | \$5,000.00 | \$8,500.42 | \$701.39 | \$0.00 | \$14,201.81 |
| 9 Lucina Floyd | 9-May-16 | \$500.00 | | \$500.00 | \$25.01 | \$27.07 | \$25.01 | \$527.07 |
| Total | | \$132,512.42 | \$80,000.00 | \$254,253.42 | \$16,690.55 | \$16,100.42 | \$2,051.83 | \$284,992.56 |

Trustees of the Trust Funds

Summary of Trust Funds as of 30 June 1996

Trustees
Paul Inderbitzen
Ken Massey, Treasurer
Joseph Wozniak, Secretary

| Trust Fund | Date Created | Fund Principal | | | July 1995 - June 1996 Fund Income/Expenses | | | | Year End Fund Value |
|--------------------|--------------|-----------------------|----------------------|--------------------|--|-------------|-------------|--------------------|---------------------|
| | | Initial Value of Fund | Prior Year Adds/Subs | Balance 30 June 96 | Balance 1 Jul 95 | Income | Expense | Balance 30 June 96 | |
| Cemeteries | | | | | | | | | |
| 1 Hills Farms | | \$28,575.00 | \$500.00 | \$29,075.00 | \$1,438.49 | \$1,574.56 | \$1,438.49 | \$1,574.56 | \$30,649.56 |
| 2 Holy Cross | | \$150.00 | | \$150.00 | \$7.45 | \$9.04 | \$7.45 | \$9.04 | \$159.04 |
| 3 St. Patrick's | | \$18,550.00 | | \$18,550.00 | \$928.10 | \$1,117.61 | \$935.57 | \$1,110.14 | \$19,660.14 |
| 4 Sunnyside | | \$11,092.50 | | \$11,092.50 | \$554.99 | \$672.13 | \$0.00 | \$1,227.12 | \$12,319.62 |
| 5 Westview | | \$17,150.00 | \$100.00 | \$17,250.00 | \$861.82 | \$1,038.67 | \$861.82 | \$1,038.67 | \$18,288.67 |
| 6 Town Cemeteries | | \$5,250.00 | | \$5,250.00 | \$262.71 | \$316.31 | \$262.71 | \$316.31 | \$5,566.31 |
| Total | | \$80,767.50 | \$600.00 | \$81,367.50 | \$4,053.56 | \$4,728.32 | \$3,506.04 | \$5,275.84 | \$86,643.34 |
| Total of all Funds | | \$607,681.42 | \$147,042.00 | \$737,754.79 | \$66,841.11 | \$44,234.21 | \$22,842.24 | \$88,233.08 | \$825,987.87 |

TOWN OF HUDSON

Trustees of the Trust Funds



Paul Inderbitzen

Ken Massey

Joseph A. Wozniak

12 SCHOOL STREET

HUDSON, NEW HAMPSHIRE 03051

(603) 880-8223

27 December 1996

Hills Memorial Library Trustees
School Street
Hudson, NH 03051

Dear Trustees

The Trustees of the Trust Funds manage two funds whose income is for the benefit of Hills Memorial Library.

The Jesse Norwell Hills Fund established in 1964 in the amount of \$25,000.00. The income from this Fund is to be used for "the purchase of books for the library and furnishings".

The Alfred K. Hills Fund established in 1951 in the amount of \$5,000.00. The income from this Fund is to be used for "the purchase of books for Hills Memorial Library".

Enclosed are the checks for the income earned on these two funds for the period 1 July 1995 through 30 June 1996.

1. Jesse Norwell Hills Fund: \$1,504.82
2. Alfred K. Hills Fund: \$ 319.72

Please sign one (1) copy of this letter and return to the Trustees of the Trust Funds at 12 School Street, Hudson, NH 03051

Sincerely,

Ken Massey, Trustee and Treasurer

CC: Paul Inderbitzen, Trustee
Joseph Wozniak, Trustee

I acknowledge that the income from the Jesse Norwell Hills Fund and the Alfred K. Hills Fund will be used for the purposes stated in the bequest (see above).

(Authorized Signature)

Date_____

Title_____

ZONING BOARD OF ADJUSTMENT (ZBA)

The quasi-judicial Hudson Zoning Board of Adjustment (ZBA) nominally consists of ten members, each of whom is appointed by the Board of Selectmen for 3-year terms. Five of these members are "regular" members, who are expected to sit on all hearings brought before the ZBA. The other five are alternates, who attend all meetings and sit in place of regular members who either cannot attend a meeting or wish to step down from some particular case to avoid a conflict of interest. Traditionally, the "alternate" position is regarded as training for future "regular" members.

The ZBA meets on the fourth Thursday evening of each month (and, if a backlog of cases starts to build up, also on the second Thursday evening — along with occasional special meetings held at everyone's mutual convenience in order to get a quorum together somewhere). The ZBA is authorized by the State RSAs to hear three kinds of cases: requests for variances, requests for special exceptions, and appeals of zoning administrative decisions made by Town zoning officials or the Planning Board. The Board also considers requests for rehearings.

During the 1995-1996 fiscal reporting year, the ZBA processed 62 applications (10 more than last year) — granting 36, denying 13, deferring 11, and rejecting 1 as not ready, with the other being an appeal of a Zoning Administrator's decision, in which we upheld her decision.. Essentially, then, the Board continued the trend noted in the past few years of approving twice or more as many applications as it denied, but accompanying those approvals with stipulations designed to protect abutters and the Town's interests. The accompanying table delineates the cases and the disposition of each.

Besides attending the regular fourth-Thursday evening meetings (as well as occasional second-Thursday meetings and also a few other special meetings to accommodate some applicants' special needs), members of the ZBA attended a series of New Hampshire Municipal Association law seminars held in Manchester, as well as an Office of State Planning conference in Concord.

It should be noted that the ZBA could not function as efficiently as it does without the constant effort and support being provided by the Zoning Administrator, Mrs. Susan Snide, and her secretary, Ms. Melanie Axelson, along with Ed Madigan, the Building Inspector, and Bill Oleksak, the Code Enforcement Officer. These are the people in the front lines, and Hudson has been fortunate to have all of them on its staff. Those of us who remember how much more work and stress it was for the volunteers in the old days are eternally grateful for their presence.

The volunteers also should be appreciated. The dedication of the men and women who make up the Hudson Zoning Board of Adjustment is a remarkable thing, with most of them regularly appearing for every meeting, despite inevitable pressures of family and work in their normal lives. This year, however, we had especial reason to honor the memory of one such member, as Mr. Ernie Donaruma, a long-term member who had taken a leave of absence for a few years to serve on the Hudson Town Council but came back to the Zoning Board when the Town reverted to the Selectmen form of government, died suddenly this past winter. Ernie, who served as Vice-Chairman through the past several years, brought to the Board a lifetime of experience in construction planning and facilities management, giving him insights that most of us would never have seen by ourselves. He was a very valuable member of our Board, and has been sorely missed.

Respectfully submitted,

J. Bradford Seabury, Chairman

Cases for 1995-1996 Fiscal Year:

| Case No. | Applicant | Location | Request | Action | Date |
|-----------|-----------------------------|-----------------------|--|----------|---------------|
| 53-74 | Faro, Robert | Gordon Street, 8 | Var (Area) to allow subdv of lot with inadequate frontage | Denied | 4-1 Jul-20-95 |
| 23-66 | Blaisdell, Kent/Cathy | Wagner Way, 13 | Var (Area) to allow porch in frnt setback (improper notice) | Deferred | 5-0 Jul-20-95 |
| 14-143 | Fisher, Loraine | Burns Hill Road, 46 | HOSE to allow licensed day-care in home | Approved | 4-1 Jul-20-95 |
| 45-148 | Briand, Raymond & Diane | Lowell Road, 59 | Var (Use) to allow 2nd dwelling on lot in split B/TR zone | Denied | 4-1 Jul-20-95 |
| 45-148 | Briand, Raymond & Diane | Lowell Road, 59 | Var (Area) to allow 2nd dwelling with inadeq. area/frntg/spc | Denied | 4-1 Jul-20-95 |
| 51-7 | Exxon Corporation | Ferry Street, 18 | Rehear Req for Var to allow oversized canopy (new plan) | Rejected | 5-0 Jul-20-95 |
| 23-66 | Blaisdell, Kent/Cathy | Wagner Way, 13 | Var (Area) to allow farmer's porch 8 ft in frnt setback | Approved | 5-0 Aug-10-95 |
| 15-8 | THR Incorporated | Wason Road, 78 | Appeal ZA decision that all frontage was on Wason | Upheld | 4-1 Aug-10-95 |
| 45-148 | Briand, Raymond & Diane | Lowell Road, 59 | Rehear Req. for denied variances for "in-law" unit | Denied | 5-0 Aug-10-95 |
| 38-135 | Russell, Harold/Debbie | Robinson Road, 174 | Var (Area) to keep garage encroach. 3 ft into setback | Approved | 5-0 Aug-10-95 |
| 42-3-15 | Clifford Church | Twin Meadow Drive, 12 | Var (Area) to allow house & deck to remain in setback | Approved | 5-0 Aug-10-95 |
| 61-10 | Amaral, Joan | Highland Street, 98 | Var (Area) to allow carport in side/front setbacks | Approved | 4-1 Aug-10-95 |
| 10-53 | Parker Hannifin Corporation | Flagstone Drive, 16 | Var. (Area) to allow parking in side/front setback | Denied | 3-2 Aug-24-95 |
| 05-2 | Loicero, David | River Road, 62 | Var: HOSE Expansion into full business with rental | Deferred | 5-0 Aug-24-95 |
| 46-36 | Cote, Victor | B Street, 8 | Variance, Dual Use to allow bartender school in home | Denied | 4-1 Aug-24-95 |
| 06-39 | Sousa Realty & Development | Musquash Road, 124 | WSE for drainage (to finish off Truedel subdv.) | Approved | 5-0 Sep-28-95 |
| 30-25-12a | Sullivan, Janice | Greeley Street, 84 A | HOSE to allow child care in condo unit | Approved | 4-1 Sep-28-95 |
| 51-7 | Exxon Corporation | Ferry Street, 18 | Var (Area) to allow Canopy over relocated pumps | Approved | 3-2 Sep-28-95 |
| 05-2 | Loicero, David | River Road, 62 | Var: HOSE Expansion into full business with rental | Denied | 3-2 Sep-28-95 |
| 06-39-5 | Melody Lane Realty Trust | Gowing Road, 5 | WSE [Applicant tried to withdraw from requ'd work] | Deferred | 5-0 Sep-28-95 |
| 06-39-6 | Melody Lane Realty Trust | Musquash Road, 120 | WSE [Applicant tried to withdraw from requ'd work] | Deferred | 5-0 Sep-28-95 |
| 06-39-5 | Melody Lane Realty Trust | Gowing Road, 5 | WSE for rechanneling of existing drainage way | Approved | 5-0 Oct-12-95 |
| 06-39-6 | Melody Lane Realty Trust | Musquash Road, 120 | WSE for rechanneling of existing drainage way | Approved | 5-0 Oct-12-95 |
| 17-12 | Joziatis, Bruce | Pelham Road, 50 | Var (Area) to subdivide 3 lots with 180,50,50 frntage | Approved | 3-2 Oct-12-95 |
| 44-46 | Goguen, Ron And Robin | Tamarack Street, 15 | Var (Setback) to put garage into side/front setbacks | Denied | 5-0 Oct-12-95 |
| 47-30 | Lambert, Emma | Oak Avenue, 12 | Var (Setback) to put tool shed 1 ft into side setback | Approved | 3-2 Oct-12-95 |
| 57-108 | Rowell, Harold And Yolanda | Marshmallow Path, 6 | Var (Area) to allow "tool shed" in ROW | Deferred | 5-0 Oct-12-95 |
| 55-6-2 | Quality Vending Corporation | Webster Street, 64 | WSE to allow addition of commercial bldg into setback | Denied | 3-2 Oct-26-95 |
| 58-36-1 | Gauthier, Glenn | Ferry Street, 163 | HOSE to repair & resell merchandise | Approved | 3-2 Oct-26-95 |
| 25-6-1 | Rodgers, Todd | Greeley Street, 58 | Var (Area) to allow SF house on undersized lot | Approved | 3-2 Oct-26-95 |
| 21-25-3 | Spanos, Chris | Bush Hill Road, 35 | WSE to allow home addition extending into wet setbk | Approved | 5-0 Oct-26-95 |
| 05-2 | Loicero, David | River Road, 62 | Rehear Req. For denial of HOSE into full business | Denied | 5-0 Oct-26-95 |
| 24-4-9 | Public Service Co of NH | Highland Street, 139 | WSE to place two xmission lines w/boles in buffer | Approved | 5-0 Nov-09-95 |
| 48-62 | H A T Enterprises | Lowell Road, 58 | Var (Sign) to replace nonconforming sign | Denied | 4-1 Nov-09-95 |
| 51-2 | Philbrick, Martha | Baker Street, 12 | Var (Area) to add fifth living unit | Denied | 3-2 Nov-09-95 |
| 06-45-1 | St George, Frances | Dracut Road, 124 | Var (Setback) for farmer's porch in side/frnt setbacks | Approved | 4-1 Nov-09-95 |
| 45-149 | Red Brick Properties (Nh) | Birch Street, 6 | WSE to allow cleaning out of drainage ditch | Approved | 5-0 Nov-21-95 |

| Case No. | Applicant | Location | Request | Action | Date |
|----------|-----------------------------|------------------------|--|--------------|-----------|
| 59-19 | Francoeur, Leo & Diane | Grand Avenue, 27 | Var (Area) to build SF Hse on undersized lot (PoM) | Denied 5-0 | Jan-11-96 |
| 59-19 | Francoeur, Leo & Diane | Grand Avenue, 27 | Var (Use) to build SF Hse in Business zone | Denied 3-2 | Jan-11-96 |
| 43-14 | Plante, Mario & Denyse | Breakneck Road, 17 | WSE to cross wetland for 19-lot subdiv | Approved 5-0 | Jan-11-96 |
| 43-12 | Plante, Mario & Denyse | Breakneck Road, 15 | WSE to cross wetland for 19-lot subdiv | Approved 5-0 | Jan-11-96 |
| 30-7 | Brox Industries | Greeley Street, 129 | WSE for culveted roadway crossing to back lot | Approved 5-0 | Jan-11-96 |
| 30-7 | Brox Industries | Greeley Street, 29 R | WSE for culveted roadway crossing to back lot | Approved 5-0 | Jan-11-96 |
| 45-121 | Piacenza, Edward | Hemlock Street, 20 | Var (Area) for house extension into side setback | Approved 3-2 | Jan-11-96 |
| 29-27-1 | Sousa Realy & Development | Marsh Road, 55 A | WSE to complete road & drainage system for subdiv | Approved 5-0 | Feb-08-96 |
| 59-19 | Francoeur, Leo & Diane | Grand Avenue, 27 | Rehear req. for Var (Area) to build on small lot | Deferred 5-0 | Feb-08-96 |
| 59-19 | Francoeur, Leo & Diane | Grand Avenue, 27 | Rehear req. for Var (Use) to build SF in Business | Deferred 3-2 | Feb-09-96 |
| 38-135 | Russell, Harold & Debbie | Robinson Road, 174 | HOSE for day-care business in home (7 kids) | Approved 5-0 | Feb-08-96 |
| 59-19 | Francoeur, Leo And Diane | Grand Avenue, 27 | Rehear req. for Var (Area) to build on small lot | Denied 5-0 | Mar-28-96 |
| 59-19 | Francoeur, Leo And Diane | Grand Avenue, 27 | Rehear req. for Var (Use) to build SF in Business | Denied 5-0 | Mar-28-96 |
| 17-12 | Joziatis, Bruce | Pelham Road, 50 | WSE to construct common driveway in buffer (2 hse) | Postponed | Mar-28-96 |
| 44-27 | Matias, Gail | Cedar Street, 34 | HOSE for day-care in home | Approved 5-0 | Mar-28-96 |
| 18-6 | True, Denise | Bush Hill Road, 81 | HOSE to conduct cleaning business out of home | Approved 5-0 | Mar-28-96 |
| 28-2 | Klement, Michael/Joan Ivers | Webster Street, 246 | Var (Area) for hse addition 25 ft into front setback | Approved 5-0 | Mar-28-96 |
| 17-12 | Joziatis, Bruce | Pelham Road, 50 | WSE to construct common driveway in buffer (2 hse) | Deferred 4-1 | Apr-11-96 |
| 14-177-1 | Estate Of Eva Winn | Burns Hill Road, 67 R | WSE for culveted driveway crossing | Deferred 5-0 | May-09-96 |
| 16-5 | Jean, Richard | Bush Hill Road, 105 | WSE to allow filling of wetlands | Deferred 5-0 | May-09-96 |
| 14-177-1 | Estate Of Eva Winn | Burns Hill Road, 67 R | WSE for culveted driveway crossing | Approved 5-0 | May-09-96 |
| 16-5 | Jean, Richard | Bush Hill Road, 105 | WSE to allow filling of wetlands | Not Hear 5-0 | May-09-96 |
| 47-107-1 | Bernard & Rita Alexknovitch | Reed Street, 20 | Var (Area) to construct duplex on undersized lot | Denied 5-0 | May-09-96 |
| 47-107-1 | Bernard & Rita Alexknovitch | Reed Street, 20 | Var (Use) to construct duplex in TR zone | Denied 5-0 | May-09-96 |
| 38-18 | Te Te Li | Robinson Road, 131 | HOSE for acupuncture business | Approved 5-0 | May-09-96 |
| 27-9 | Daigle, Madeline/Renald | Kimball Hill Road, 119 | Var (Frontage) to allow SF hse with 50 ft frontage | Approved 4-3 | May-23-96 |
| 38-72 | Dube, Penny | Heritage Circle, 47 | HOSE day care for 8 children in home | Approved 5-0 | May-23-96 |
| 31-67-66 | Reilly, Jane | Hazelwood Road, 2 | WSE to regrade & replant for green space | Approved 5-0 | Jun-27-96 |
| 11-42 | Bowers, Laura | Ridgecrest Drive, 18 | HOSE for day-care in home | Approved 5-0 | Jun-27-96 |
| 31-88-10 | Watt, Hing | Copeland Drive, 27 | SE to allow "in-law" Accessory Living Unit in home | Approved 5-0 | Jun-27-96 |

ZONING DEPARTMENT ANNUAL REPORT FISCAL YEAR 1996

The Zoning Department is comprised of the Zoning Administrator, Building Inspector, Code/Health Officer, one secretary and a receptionist who is split between the Planning, Engineering and Zoning Departments. The department is responsible for the review and issuance of all building, electrical and plumbing permits and subsequent inspections, citation of land use violations, health inspections and conformance with the health statutes, interpretation of the zoning ordinance and staffing the Building Board of Appeals and Zoning Board of Adjustment.

We respond to calls from businesses interested in locating in Hudson, regarding zoning, building code and environmental issues. We also direct businesses, existing and new, to various departments for information regarding expansions, changes or new construction on their sites.

As noted in previous years the team work between departments is one of the prime factors in making our department effective. We are grateful for the cooperation and assistance we receive from Debbie Hogan, Receptionist. Part of the team work necessary for us to function also occurs within our own department. We are very dependent on our Secretary, Melanie Axelson who keeps us up to date with the different lists of the activities in which we each are involved.

The Code/Health Officer, William Oleksak, reports 721 code inspections for the year. Bill has had the cooperation of the Selectmen in monitoring radon in the Town of Hudson for single family construction. Bill is also a proponent for a code change to the BOCA Building Code concerning radon resistant new construction.

The code/health officer is responsible for the inspection of day care centers, asbestos sites, foster care inspections, food inspection (though we are not self inspecting), inspections regarding environmental concerns as well as dwelling units which may be in violation of the minimum state health/housing codes. Bill also has the responsibility of inspecting septic systems during construction. Bill performed 684 such inspections this past fiscal year. Bill is also is responsible for Town Approval of septic system designs prior to the State Department of Environmental Services.

The Building Inspector, Ed Madigan is required to perform at least 10 inspections per new dwelling unit. The actual number is greater since the work in progress is subject to continuous inspection. Typically commercial and industrial structures require more inspections due to size and standards for construction.

Following this report is the listing of the types of building permits issued for the fiscal year. The number of dwelling units this past year was 88. However, over all building permits did increase this past year to 526.

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Annual Report
Fiscal Year 1996

The arithmetic mean for the past 8 fiscal years (1988 to 1996) for dwelling units constructed in the Town of Hudson is 102. The number of dwelling units constructed ranged from a high in 1988/1989 of 162 to a low of 88 this year.

Code enforcement is a continuous activity of this department. It requires a certain amount of finesse and discretion. It is important to inform and educate people they are in violation of some particular land use code prior to pursuing enforcement action.

To that end we have used the format adopted by all land use enforcement as well as the general court(s) and revised in 1992 which allows for the notification of a violation to the owner/operator of the property, first. Then a citation to plea by mail, similar to a traffic ticket, may be delivered to the owner/operator if the situation is not rectified within a given period of time, usually ten days. We have been successful in prosecuting cases using this new form. Other cases have been cleared or elected to go before the ZBA for adjudication.

Respectfully Submitted,



Susan Snide
Zoning Administrator

FISCAL YEAR BUILDING PERMIT COMPARISON

* DENOTES NEW COLUMN ADDED FY96

| DESCRIPTION | 1988/89 | 1989/90 | 1990/91 | 1991/92 | 1992/93 | 1993/94 | 1994/95 | 1995/96 |
|-----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| ADDITION | 88 | 35 | 33 | 29 | 33 | 42 | 69 | 83 |
| ALTERATION | 52 | 39 | 58 | 59 | 44 | 48 | 13 | 27 |
| ANTENNA | 00 | 01 | 00 | 02 | 00 | 00 | 01 | 01 |
| CHIMNEY/FIREPLACE | 11 | 07 | 11 | 07 | 07 | 05 | 12 | 07 |
| COMMERCIAL ADDITION | 00 | 00 | 00 | 00 | 00 | 05 | 12 | 07 |
| COMMERCIAL ALTERATION | 08 | 15 | 22 | 15 | 26 | 13 | 28 | 17 |
| COMMERCIAL BUILDING | 09 | 06 | 00 | 03 | 10 | 01 | 02 | 04 |
| COMMERCIAL DEMOLITION * | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 02 |
| COMMERCIAL FOUNDATION * | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 |
| COMMERCIAL RENOVATION * | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 |
| COMMERCIAL REPAIR/REPLACE * | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 01 |
| COMMERCIAL SHELL * | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 01 |
| CONDOMINIUM | 09 | 28 | 00 | 00 | 00 | 00 | 00 | 00 |
| DECK | 30 | 18 | 24 | 27 | 28 | 30 | 35 | 29 |
| DEMOLITION | 03 | 05 | 07 | 10 | 05 | 03 | 06 | 09 |
| DUPLEX | 42 | 23 | 06 | 01 | 02 | 08 | 01 | 00 |
| FENCE | 25 | 38 | 33 | 21 | 22 | 12 | 03 | 00 |
| FOUNDATION ONLY | 00 | 01 | 15 | 05 | 05 | 00 | 01 | 02 |
| GARAGE | 19 | 12 | 16 | 17 | 15 | 25 | 29 | 24 |
| INDUSTRIAL ADDITION | 00 | 00 | 00 | 00 | 00 | 02 | 01 | 05 |
| INDUSTRIAL ALTERATION | 00 | 08 | 06 | 10 | 05 | 08 | 05 | 11 |
| INDUSTRIAL BUILDING | 01 | 03 | 06 | 01 | 03 | 00 | 01 | 01 |
| INDUSTRIAL DEMOLITION * | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 01 |
| INDUSTRIAL FOUNDATION * | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 |
| INDUSTRIAL RENOVATION * | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 03 |
| INDUSTRIAL REPAIR/REPLACE * | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 |
| INDUSTRIAL SHELL * | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 |
| INSTITUTIONAL ADDITION | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 |
| INSTITUTIONAL ALTERATION | 00 | 00 | 00 | 02 | 00 | 00 | 00 | 00 |
| INSTITUTIONAL BUILDING | 00 | 00 | 03 | 00 | 00 | 00 | 00 | 00 |
| KENNEL | 01 | 00 | 00 | 01 | 00 | 00 | 00 | 00 |
| MANUFACTURED HOME * | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 11 |
| MOBILE HOME | 02 | 01 | 05 | 03 | 05 | 05 | 07 | 00 |
| POOL | 37 | 21 | 34 | 18 | 21 | 22 | 29 | 44 |
| RECONSTRUCTION * | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 01 |
| RENOVATION * | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 01 |
| REPAIR/REPLACE | 00 | 00 | 05 | 03 | 09 | 24 | 36 | 56 |
| SCREEN HOUSE | 00 | 00 | 01 | 02 | 00 | 00 | 00 | 00 |
| SHED/BARN | 26 | 33 | 36 | 33 | 32 | 16 | 21 | 34 |
| SHELTER | 00 | 01 | 01 | 00 | 00 | 00 | 00 | 00 |
| SIGN | 64 | 77 | 87 | 82 | 59 | 40 | 34 | 44 |
| SINGLE FAMILY HOUSE | 78 | 83 | 86 | 104 | 96 | 102 | 90 | 77 |
| STORAGE (TRACTOR TRAILER) | 00 | 01 | 00 | 00 | 00 | 00 | 00 | 00 |
| TEMPORARY FACILITIES | 00 | 00 | 03 | 02 | 01 | 00 | 00 | 04 |

| | | | | | | | | |
|-------------------|-----|-----|-----|-----|-----|-----|-----|-----|
| ENT | 02 | 02 | 03 | 03 | 03 | 01 | 00 | 00 |
| UNDERGROUND TANK | 01 | 00 | 00 | 00 | 00 | 00 | 00 | 00 |
| TILITIES (PUBLIC) | 00 | 00 | 00 | 00 | 00 | 03 | 00 | 02 |
| IDS | 02 | 02 | 03 | 05 | 03 | 02 | 07 | 20 |
| TOTALS: | 510 | 460 | 504 | 466 | 431 | 417 | 443 | 526 |

| NAME | GROSS PAY |
|------------------------------|-------------|
| ===== | ===== |
| ADAMS, KENNETH | \$36,561.81 |
| ALLISON, JEFFREY | \$232.50 |
| AMES, DOUGLAS | \$3,813.50 |
| ANDERSON, MARQUETTA | \$434.38 |
| ANGELL, LYDIA | \$53,512.71 |
| ANGER, BARBARA | \$31.88 |
| ANGER, CARLA | \$7,710.88 |
| ANGER, JOSEPH | \$41,102.96 |
| ANGER, PAUL | \$29,760.16 |
| APPLER, DOUGLAS | \$474.30 |
| APPLER, VIVIAN | \$2,880.00 |
| AVERY JR, WILLIAM | \$32,647.23 |
| AXELSON, MELANIE | \$22,181.60 |
| BALLOU, GREGORY | \$48.75 |
| BALLOU-BRAILSFORD, MARYELLEN | \$133.13 |
| BALUKONIS, PAUL | \$35,972.53 |
| BARRETT, WILLIAM | \$2,092.51 |
| BASTIEN, ALFRED | \$36,241.46 |
| BEAULIEU, CARMELITA | \$65.00 |
| BEIKE, VICTORIA | \$61.75 |
| BENTON, ELISA | \$34,461.64 |
| BENTON, STEPHEN | \$38,916.72 |
| BERNASCONI, FIDELE | \$191.75 |
| BERNASCONI, PRISCILLA | \$130.00 |
| BIANCHI, JR., DAVID | \$1,507.20 |
| BIANCHI, ROBERT | \$39,808.90 |
| BISBING, EDDY | \$63.38 |
| BLAKE, BRIAN | \$40,426.85 |
| BLINN, KEVIN | \$2,113.36 |
| BOISVERT, PRISCILLA | \$34,419.74 |
| BOUCHER, ELLEN | \$22,220.32 |
| BOUCHER, LUCILLE | \$115.38 |
| BOULEY, MARC | \$45.60 |
| BOWEN, KEITH | \$2,191.76 |
| BRADLEY, PAULA | \$23,543.79 |
| BREAULT, DONALD | \$44,120.75 |
| BRENNAN, TRACY | \$3,636.75 |
| BRESLIN, CHRISTOPHER | \$609.39 |
| BREWER, JOHN | \$55,957.35 |
| BRIAND, JENNIFER | \$31,848.43 |
| BRITTAIN, SHANNON | \$7,251.20 |
| BROUGH, FRED | \$1,573.25 |
| BROWN, JAMES | \$352.51 |
| BROWNE, THOMAS | \$34,462.81 |
| BRUSSEY, DANIELLE | \$763.88 |
| BURKE, EDMUND | \$164.13 |
| BURNS, KEVIN | \$54,306.78 |
| BUXTON, ROBERT | \$32,520.66 |
| CALANNI, GWYNETH | \$308.00 |
| CAMPBELL, ROBERT | \$1,500.00 |
| CARDIN, DONNA | \$85.00 |
| CAREY, DOROTHY | \$29,355.30 |
| CARLONE, CAROL | \$3,200.00 |
| CARON, AMY | \$1,735.12 |

| NAME | GROSS PAY |
|------------------------|-------------|
| CARPENTIER, MICHELLE | \$4,101.00 |
| CARPINO, CHRISTIE | \$58.13 |
| CARRIER, GERALD | \$26,903.04 |
| CARTER, NEAL | \$41,781.55 |
| CASSALIA, DONALD | \$41,336.15 |
| CESANA, JOHN | \$33,387.44 |
| CHAPMAN, BRENDA | \$3,705.00 |
| CHARBONNEAU, RHONA | \$3,200.04 |
| CHESNULEVICH, HARRY | \$1,456.88 |
| CHESTER, JENNIFER | \$12,275.63 |
| CLARKE, DANIEL | \$22,337.90 |
| CLOSS, WILLIAM | \$50,514.82 |
| CLOUTIER, GAIL | \$1,023.77 |
| CLOUTIER, JOYCE | \$587.63 |
| COLEMAN, RICHARD | \$27,538.36 |
| COLLISHAW, PETER | \$35,779.69 |
| COOMBS, LOLITA | \$12,134.40 |
| CORBETT, GARY | \$12,728.75 |
| CORCORAN, LINDA | \$16,783.51 |
| CORREIA, MARIA | \$8,281.23 |
| COTE, PETER | \$1,115.63 |
| COULOMBE JR, CLAUDE | \$36,929.21 |
| CULLEN III, JAMES | \$33,543.29 |
| DALESSIO, ELLEN | \$3,339.75 |
| DAVIS, DAMIEN | \$78.75 |
| DELAND, JANIE | \$175.50 |
| DESCHENES, ELLYN | \$212.50 |
| DIGIACOMO, DONNA | \$33,916.66 |
| DILWORTH JR., HOWARD | \$4,223.80 |
| DIONNE, TAD | \$6,302.01 |
| DIXIT, PUNEET | \$1,798.89 |
| DOBENS, DAVID | \$36,987.15 |
| DOBENS, JAMES | \$450.00 |
| DOLAN, DANIEL | \$1,507.20 |
| DREW, ROBERT | \$45,810.39 |
| DUBE, STEVEN | \$34,241.79 |
| DUBOWIK, THERESE | \$6,000.00 |
| DUBUQUE, DOUGLAS | \$33,606.13 |
| DUFAULT, SUSAN | \$37,913.72 |
| DUMAIS, LYNN | \$4,000.48 |
| DYAC, CHARLES | \$32,918.84 |
| EMANUELSON, JEFFREY | \$1,930.51 |
| EMMONS, WILLIAM | \$41,209.66 |
| FALLON, PATRICK | \$560.00 |
| FARLAND, | \$274.75 |
| FARLAND, GREG | \$2,065.25 |
| FERENTINO, JEFFREY | \$39,024.57 |
| FLAHIVE, JUANITA | \$9,794.95 |
| FORRENCE, JAMES | \$285.01 |
| FORRENCE, JESS | \$50,509.53 |
| FOSTER, WENDY | \$27,702.53 |
| FOURNIER, RICHARD | \$916.50 |
| FRASER-DERY, CATHERINE | \$2,585.64 |
| GAGNON, MAUREEN | \$29.25 |

| NAME | GROSS PAY |
|---------------------|-------------|
| ===== | ===== |
| GAGNON, ROBERT | \$27,532.40 |
| GAHLAWAT, VINAY | \$897.75 |
| GANNON, STEPHEN | \$32,919.40 |
| GARSDIE, JR., ALAN | \$307.51 |
| GENDRON, RICHARD | \$53,999.71 |
| GILBERT, CHARLES | \$36,376.57 |
| GOODBERRY, DANNY | \$110.63 |
| GOSPODAREK, MICHAEL | \$51,881.46 |
| GOSSELIN, MICHAEL | \$37,878.62 |
| GOULD, JUDITH | \$31,612.23 |
| GOULET, WENDY | \$51.00 |
| GRIFFUS, KELLY | \$1,823.07 |
| GUIL, JEANNETTE | \$302.26 |
| HAMILTON, SHERRI | \$10,270.60 |
| HAMMOND, LEON | \$266.50 |
| HANSEN, TODD | \$39,859.30 |
| HARMON, KATHERINE | \$56.25 |
| HETZER, JAMES | \$206.38 |
| HOGAN, AMY | \$1,216.69 |
| HOGAN, DEBORAH | \$18,618.35 |
| HOLT, ELIZABETH | \$21,171.01 |
| HOLT, RICHARD | \$487.51 |
| HOULE, RICHARD | \$151.13 |
| HUGHES, JENNIFER | \$342.40 |
| HULL, SUSAN | \$3,734.25 |
| HURST, WILLIAM | \$44,824.17 |
| JASPER, SHAWN | \$5,237.79 |
| JEAN, ANTHONY | \$56.25 |
| JOHNSON, CHRISTIAN | \$21,908.11 |
| JOHNSTON, LISA | \$3,873.76 |
| JOHNSTON, MARY | \$3,946.00 |
| KAHN, SHERRY | \$555.13 |
| KAMPE, LAUREL | \$11,985.12 |
| KATSOHIS, GREGORY | \$38,523.70 |
| KEARNS, TIMOTHY | \$40,625.66 |
| KEENAN, MICHAEL | \$375.00 |
| KELLEY, RYAN | \$1,829.62 |
| KELLY, MARY | \$97.50 |
| KENDALL, DAVID | \$32,079.57 |
| KOSCHMAN, LESLIE | \$112.64 |
| LAINIE, PATRICIA | \$27,692.30 |
| LAMPER, ALLAN | \$165.00 |
| LAMPER, CHRISTINA | \$4,517.28 |
| LAMPER, EDWARD | \$49,057.22 |
| LAMPER, TIMOTHY | \$39,100.22 |
| LAVOIE, JASON | \$36,390.05 |
| LAVOIE, LEE | \$600.00 |
| LAVOIE, PAMELA | \$21,963.38 |
| LESSARD, LEO | \$30,730.62 |
| LIBBY, CHESTER | \$718.15 |
| LOCKE, BARBARA | \$21,839.60 |
| LOCKE, HEATHER | \$1,766.64 |
| LOVEJOY, STEPHEN | \$1,808.63 |

| NAME | GROSS PAY |
|----------------------|-------------|
| ===== | ===== |
| LOW, RICHARD | \$33,211.04 |
| LUCONTONI, JASON | \$1,507.20 |
| LUSZCZ, JOSHUA | \$151.20 |
| LYONS, STEVE | \$30,170.86 |
| MADIGAN, EDWARD | \$36,398.15 |
| MADISON, LORRAINE | \$3,200.04 |
| MARSHALL, RICHARD | \$58,681.82 |
| MASON, BRIAN | \$55,134.94 |
| MASON, SALLY | \$4,502.25 |
| MASSEY, KENNETH | \$200.00 |
| MASTROGIACOMO, CARYN | \$6,470.56 |
| MAY, CYNTHIA | \$30,690.09 |
| MCCALL, JONATHAN | \$12,236.40 |
| MCCRADY, DONALD | \$50,687.69 |
| MCGIVERN, KEVIN | \$727.50 |
| MCGRAW, ESTHER | \$235.25 |
| MCLLARKY, TERRANCE | \$279.50 |
| MCNEIL, DONALD | \$41,712.35 |
| MCPHEE, LENORA | \$1,890.01 |
| MCWILLIAMS, CURTIS | \$958.80 |
| MEIER, NANCY | \$21,230.06 |
| MELLO JR, RAYMOND | \$50,810.77 |
| MERCHANT, WILLIAM | \$1,617.01 |
| MICHAUD, JAMES | \$29,990.33 |
| MILLER, ELIZABETH | \$14,208.01 |
| MIRZA, SYMA | \$2,259.00 |
| MITCHELL, JOSEPH | \$38,083.10 |
| MITCHELL, KIM | \$21,828.73 |
| MORIN, DAVID | \$38,794.93 |
| MORIN, DUANE | \$35,871.93 |
| MORIN, MICHELLE | \$700.00 |
| MORSE, LISA | \$10,700.10 |
| MULVEY, JAMES | \$29,221.54 |
| NICHOLS JR, BRUCE | \$24.38 |
| NICHOLS, BRUCE | \$52.00 |
| NICHOLS, CECILE | \$37,812.64 |
| NICHOLS, JARUNEE | \$258.38 |
| NICHOLS, PHILLIP | \$35,060.03 |
| NUTE, LISA | \$42,648.27 |
| O'BRIEN, KEVIN | \$36,716.99 |
| OLEKSAK, WILLIAM | \$34,279.11 |
| PALLESCHI, HELEN | \$988.63 |
| PAQUETTE, JAMES | \$267.00 |
| PAQUETTE, MAURICE | \$352.51 |
| PARKER, RAYMOND | \$380.63 |
| PEASE JR, WILLIAM | \$48,759.43 |
| PETERSEN, JAMES | \$16.88 |
| PETERSON, EDWARD | \$450.00 |
| PETRAIN, DAVID | \$1,886.72 |
| PETRAIN, DIANE | \$1,812.03 |
| PETTINATO, DENISE | \$3,441.75 |
| PIED, AARON | \$1,320.00 |
| PIKE, JOYCE | \$11,732.27 |
| PIKE, NEIL | \$43,213.19 |

REPORT VENDTOT
Town of Hudson, New Hampshire
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-------------------------------|-----------------|
| 00000 | R. PELLETIER | 1,999.00 |
| A00125 | A-1 SECURITY | 1,422.00 |
| A00130 | A & B SIGNS | 4,617.20 |
| A00135 | ACME RADIATOR REPAIR | 1,184.00 |
| A00144 | ADM TOOL SERVICE CO INC | 429.58 |
| A00155 | AJ MAC ELECTRICAL CONTRACTORS | 365.00 |
| A00157 | AMBROSE. NAT | 25.00 |
| A00158 | AMBURG, ROBERT C. | 72.00 |
| A00165 | ARRC SAFETY EQUIPMENT | 264.53 |
| A00290 | ABS/DRAIN PRO | 149.00 |
| A00330 | ACCONTEMPS | 17,693.71 |
| A00375 | ACME PRESSURE WASHING | 250.00 |
| A00400 | ACTION GRAPHICS | 14,379.50 |
| A00401 | ACCURATE ELECTRIC | 240.00 |
| A00580 | ADIRONDACK DIRECT | 111.95 |
| A00629 | ADVANCED MAINTENANCE PRODUCTS | 1,204.69 |
| A00630 | ADVANCED PIPE INSPECTIONS | 800.00 |
| A00660 | ADMS INC. | 8,310.00 |
| A00663 | AHEARN, GEORGE | 93.00 |
| A00668 | AIR FILTER SALES | 224.72 |
| A00670 | AIREX CORPORATION | 262.24 |
| A00680 | A.J. SITE | 700.00 |
| A00707 | IKON CAPITAL (ALCO) | 924.00 |
| A00708 | ALCO EQUIPMENT INC | 44.90 |
| A00728 | ALERT-ALL CORP | 265.00 |
| A00732 | ALERT GLASS & ALUMINUM | 53.56 |

| NAME | GROSS PAY |
|--------------------|-------------|
| ===== | ===== |
| SULLIVAN, JASON | \$1,102.51 |
| SULLIVAN, KEVIN | \$40,827.69 |
| SULLIVAN, THOMAS | \$32,603.26 |
| SUMNER, LAUREL | \$11,360.50 |
| SWEENEY, CHRISTINA | \$12,829.06 |
| TARDIFF, JOE | \$1,809.95 |
| TAYLOR, AMY | \$1,722.01 |
| THIBODEAU, TRACY | \$29,496.81 |
| TOUSIGNANT, ROBERT | \$45,208.14 |
| TOWNE, RODNEY | \$34,700.31 |
| TUCKER, CHERYL | \$1,790.25 |
| TYLER, MARILYN | \$10,620.17 |
| UPHAM, TIMOTHY | \$1,209.25 |
| VALENTI, NANCY | \$19,920.21 |
| VAUGHN, JASON | \$1,142.50 |
| VOISINE, KATHLEEN | \$21,763.32 |
| WALKER, DEANA | \$144.50 |
| WATTS, SHAWN | \$3,892.00 |
| WEAVER JR, CLINTON | \$40,639.68 |
| WEBBERT, KATHLEEN | \$5,265.65 |
| WEBSTER, GARY | \$34,932.30 |
| WHEELER, DANEEN | \$180.00 |
| WIERS, JANICE | \$14,255.63 |
| WIGHTMAN, FLORENCE | \$262.50 |
| WILCOX, JOHN | \$1,772.75 |
| WILLIAMSON, JOYCE | \$11,650.66 |
| WILSON, KATHLEEN | \$2,966.46 |
| WING, MARY | \$15,287.00 |
| WOLLENSAK, SARA | \$172.25 |
| WRIGHT, LORRAINE | \$7,560.01 |
| YOUNG, NICHELLE | \$225.01 |
| ZAKOS, BYRON | \$420.00 |
| ZAKOS, LILLIAN | \$288.75 |
| ZAKOS, PETER | \$103.13 |
| ZAKOS, PRISCILLA | \$31,450.32 |
| ZIMINSKY, GEOFFREY | \$6,517.75 |

| NAME | GROSS PAY |
|---------------------|-------------|
| ===== | ===== |
| PIMENTAL, MANUEL | \$1,425.00 |
| POOLE, HEATHER | \$7,562.91 |
| POPER, HARRY | \$54.38 |
| PORCELLI, KACY | \$33,821.43 |
| POTNIS, KUNAL | \$535.04 |
| POULIN, KENNARD | \$1,904.51 |
| PROKOP, AMY | \$1,845.38 |
| PROVENCAL, REGINALD | \$7,944.36 |
| PROVENCAL, SCOTT | \$1,445.30 |
| RAMASKA, KERRI | \$560.00 |
| RECKIS, JAMIE | \$323.30 |
| REED, BARRY | \$26,177.86 |
| REPPUCCI, GERARD | \$74.03 |
| REYNOLDS, MICHAEL | \$48,327.75 |
| REYNOLDS, MYRNA | \$15,860.80 |
| RICHARDSON, DEBRA | \$3,373.50 |
| RICKER, THOMAS | \$34,469.30 |
| ROBERT, ANNA | \$3,768.38 |
| RODGERS, GARY | \$59,302.10 |
| RODONIS, DAVID | \$1,781.26 |
| RODONIS, JOHN | \$29,860.78 |
| ROSSINO, JOSEPH | \$65,410.14 |
| ROWELL, YOLANDE | \$4,041.39 |
| ROY III, GEORGE | \$35,849.92 |
| RUDOLPH, MICHELLE | \$2,872.20 |
| RUSSIN, ELIZABETH | \$67.50 |
| SANDERSON, BARBARA | \$8,101.91 |
| SASSAK, DAVID | \$41,879.16 |
| SASSAK, JUDITH | \$282.00 |
| SAUTER, JOHN | \$20,189.54 |
| SCANZANO, THOMAS | \$29,344.20 |
| SEABURY, ANN | \$3,200.04 |
| SEMPLE, ALAN | \$44,197.46 |
| SEWADE, SHANE | \$18,214.72 |
| SHARON, PAUL | \$52,615.89 |
| SHARPE, PAUL | \$41,951.61 |
| SHORTEN, KATHLEEN | \$6,521.62 |
| SILVER, PETER | \$1,572.75 |
| SKELTON, SHERRY | \$1,493.63 |
| SMITH, JACLYN | \$465.00 |
| SMITH, MICHAEL | \$35,080.75 |
| SMITH, SCOTT | \$31,295.18 |
| SMITH, VIRGINIA | \$206.38 |
| SNAY, ROY | \$86.25 |
| SNIDE, ANN | \$40,487.19 |
| SOJKA, ANNE | \$139.75 |
| SPOONER, ROGER | \$45,915.73 |
| ST. CYR, GAYLE | \$28,103.62 |
| ST. CYR, HEATHER | \$1,194.75 |
| STAFFIER, DONNA | \$3,753.75 |
| STEVENSON, CAROL | \$19,713.38 |
| STYS, JAMES | \$1,507.20 |
| SULLIVAN, ARTHUR | \$35,256.90 |
| SULLIVAN, JANICE | \$30.00 |

REPORT VENDTOT
Town of Hudson, New Hampshire
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-------------------------------|-----------------|
| A00740 | ALEXANDER BATTERY CO EAST | 764.20 |
| A00750 | ALEXANDERS SHOP'N SAVE | 532.09 |
| A00795 | ALTSCHUL GROUP CORP. | 295.00 |
| A00800 | ALTERNATIVE LOGISTICS, INC | 880.98 |
| A00820 | AMERICA'S BEST, INC. | 5,368.36 |
| A00833 | AMERICAN APPRAISAL ASSOC | 560.00 |
| A00838 | AMERICAN ARBITRATION ASSOC | 150.00 |
| A00855 | AMERICAN AUTO SEAT COVER INC | 150.00 |
| A00870 | AMERICAN DATA | 695.54 |
| A00882 | AMERICAN FIRE SPRINKLER ASSOC | 135.00 |
| A00885 | AMERICAN LEGAL PUBLISHING COR | 100.00 |
| A00886 | AMERICAN LEGION | 600.00 |
| A00888 | AMERICAN LEGION HUDSON POST 4 | 1,200.00 |
| A00920 | AMERICAN PLANNING ASSOCIATION | 412.01 |
| A00921 | AMERICAN PLANNING ASSOCIATION | 584.00 |
| A00922 | AMERICAN PLANNING ASSOCIATION | 547.00 |
| A00990 | AMERICAN PUBLIC HEALTH ASSOC | 200.00 |
| A01008 | AMERICAN PUBLIC WORKS ASSOC | 146.00 |
| A01094 | AMERICAN RED CROSS | 5,000.00 |
| A01150 | AMERICAN SAVINGS BANK | 72.15 |
| A01267 | AMERICAN SOCIETY OF CIVIL ENG | 173.00 |
| A01286 | AMERICAN SOCIETY OF NOTARIES | 18.00 |
| A01612 | AMERICAN SPEEDY PRINTING | 1,970.00 |
| A01622 | AMERICAN TRUCKING ASSOC | 28.75 |
| A01650 | AMSTERDAM PRINTING & LITHO | 73.80 |
| A01655 | AMUNDSON ENGINEERING CO. | 845.68 |

REPORT VENDTOT

Town of Hudson, New Hampshire

TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-------------------------------|-----------------|
| A01664 | ANACOMP | 600.00 |
| A01678 | ANCO ENGRAVED SIGNS & STAMPS | 80.02 |
| A01694 | ANDERSON-LITTLE | 1,405.69 |
| A01706 | ANGELL, LYDIA W. | 677.74 |
| A01740 | ANGER, CARLA - FLEX | 52.12 |
| A01775 | ANGER WELDING & EQUIPMENT INC | 1,345.68 |
| A01830 | ANNE'S COUNTRY FLORALS | 183.00 |
| A01863 | APCO | 57.00 |
| A01864 | APPLIED MICROCOMPUTER SYS | 95.00 |
| A01880 | APRIL INDUSTRIES, INC | 236.90 |
| A01909 | AQUA VENTURES | 956.00 |
| A01915 | ARENA, JOSEPH A | 215.03 |
| A01943 | ASHWORTH BY THE SEA | 159.84 |
| A01955 | ASSOC OF GOV'T ACCOUNTANTS | 195.00 |
| A01969 | ATLANTIC BROOM SERVICE | 289.20 |
| A01970 | ATLANTIC HIGHWAY SIGN CO. | 151.24 |
| A01971 | ATLANTIC TRACY INC | 124.28 |
| A01980 | ATOMIC TREE SERVICE | 1,270.00 |
| A02003 | AT & T | 2,873.43 |
| A02200 | AUBUCHON HARDWARE | 1,213.20 |
| A02360 | AUDIO TRANSCRIPTS LTD | 145.00 |
| A02370 | AUDITEL | 784.80 |
| A02400 | AUTOSHAPING SCIENTIFIC | 300.00 |
| A02490 | AVERY, WILLIAM | 24.20 |
| A02500 | AVITAR ASSOC OF N.E., INC. | 8,060.25 |
| A02600 | AXELSON, MELANIE | 211.64 |

REPORT VENDTOT

Town of Hudson, New Hampshire

TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-------------------------------|-----------------|
| B00070 | B-B CHAIN COMPANY | 311.10 |
| B00073 | B & C GLASS | 124.00 |
| B00080 | B & S LOCKSMITHS, INC | 318.55 |
| B00090 | BOCA | 514.75 |
| B00180 | BAILEY DISTRIBUTING CORP | 4,087.09 |
| B00238 | BAIN PEST CONTROL SERVICE | 185.00 |
| B00250 | BAKER, FREDERICK | 2,943.00 |
| B00251 | BAKER, CARRIE & KENT | 1,976.45 |
| B00277 | BANCOSTON MORTGAGE CORP | 1,861.20 |
| B00278 | BANCOSTON MORTGAGE CORP | 3,477.34 |
| B00279 | BANDANZA, BRIDGET | 50.00 |
| B00281 | BANDANZA, ROBERT | 25.00 |
| B00282 | BANKERS TITLE AND CLOSING CO. | 45.12 |
| B00285 | BANKNORTH MORTGAGE, CO. | 1,225.34 |
| B00287 | BANKS CHEVROLET-CADILLAC INC | 72,200.80 |
| B00290 | BANNER SYSTEMS | 1,813.54 |
| B00354 | BARLO SIGNS | 136.40 |
| B00620 | BASALIK, ROBERT J. | 1,587.58 |
| B00630 | BATTERY NETWORK, INC. | 67.60 |
| B00651 | BAY STATE CRUISE COMPANY | 925.00 |
| B00663 | BEAVER BROOK ASSOCIATION | 24.00 |
| B00664 | BEAULIEU, BARBARA | 400.00 |
| B00665 | BAYRD, JAMES M & KAREN L. | 175.22 |
| B00666 | BEAULIEU, PATRICIA | 41.99 |
| B00667 | BAY STATE WATER WORKS SUPPLY | 8,205.16 |
| B00668 | BEAVER VALLEY FARM | 144.64 |

REPORT VENDTOT

Town of Hudson, New Hampshire

TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-----------------------------|-----------------|
| B00699 | BELL ATLANTIC NYNEX MOBILE | 2,595.57 |
| B00712 | BELLETTES INC | 97.69 |
| B00722 | BEL-NOR CO INC | 84.00 |
| B00735 | BENNY'S CATERING | 1,000.00 |
| B00745 | BENTON, ELISA | 20.79 |
| B00746 | BENTON, ELISA | 27.95 |
| B00749 | BENTON, STEPHEN | 2,033.19 |
| B00750 | BENTON, STEPHEN - FLEX | 65.80 |
| B00751 | BENTON, STEPHEN | 779.57 |
| B00800 | BERNARD AUTO PARTS, INC. | 135.98 |
| B00820 | BERUBE, RICHARD A. | 694.00 |
| B00997 | BETTERWAY INDUSTRIAL GASSES | 1,314.42 |
| B01009 | BIANCHI JR., DAVID | 93.45 |
| B01011 | BIANCHI, ROBERT | 315.00 |
| B01015 | BIELAWSKI, ANN M. | 1,000.00 |
| B01045 | BISHOP, WILFRED J & MARY | 197.45 |
| B01075 | BIELAWSKI, ANN M | 200.00 |
| B01082 | BLAKE, BRIAN | 261.44 |
| B01274 | BOARD OF TAX & LAND APPEALS | 22.00 |
| B01288 | BOB'S PIZZA | 352.00 |
| B01335 | BOLTON, SCOTT A. & MICHELLE | 238.67 |
| B01370 | BORELLI, DOMINIQUE | 243.82 |
| B01466 | BOSTON GLOBE | 1,717.40 |
| B01476 | BOSTON & MAINE RR | 225.00 |
| B01485 | BOUCHER, ELLEN | 295.00 |
| B01500 | BOUND TREE/NORTH AMERICAN | 5,592.90 |

REPORT VENDTOT

Town of Hudson, New Hampshire

TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|----------------------------|-----------------|
| B01669 | BOYER'S AUTO BODY | 2,000.00 |
| B01695 | BRACCIO, KENNETH | 9.84 |
| B01700 | BRADY BUSINESS FORMS, INC. | 1,766.48 |
| B01840 | BRAGA, AL | 477.00 |
| B01855 | BRANCH ELECTRIC | 60.28 |
| B01950 | BREAULT, DONALD | 129.25 |
| B01957 | BREL ASSOCIATES | 9,528.00 |
| B02001 | BREWER, JOHN | 89.95 |
| B02005 | BRITE TECHNOLOGIES, INC. | 176.36 |
| B02020 | BRONSTEIN, PETER | 42.19 |
| B02115 | BROWN PALACE HOTEL, THE | 648.45 |
| B02123 | BROWNE, THOMAS | 63.74 |
| B02125 | BROWNING-FERRIS INDUSTRIES | 1,116.83 |
| B02150 | BROWN'S AGWAY | 1,364.91 |
| B02200 | BROWN'S RIVER BINDERY, INC | 2,013.00 |
| B02250 | BROX CONCRETE | 202.50 |
| B02256 | BROX INDUSTRIES INC. | 363,576.78 |
| B02257 | BROX INDUSTRIES, INC. | 176.00 |
| B02273 | BRUCE TRANSPORTATION GROUP | 3,381.00 |
| B02325 | BSN SPORTS | 75.02 |
| B02596 | BULL HN | 38.68 |
| B02750 | BUREAU OF EDUC & TRAINING | 25.00 |
| B02760 | BURGER KING #3698 | 26.76 |
| B02770 | BURKE, ED | 123.00 |
| B02775 | BYRNE, MARTIN | 75.00 |
| B02781 | BURNS, KEVIN | 45.70 |

REPORT VENDTOT
Town of Hudson, New Hampshire
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-------------------------------|-----------------|
| B02830 | BUSINESS EDUCATION SERVICES | 129.00 |
| B03070 | BUXTON, ROBERT | 180.00 |
| C00010 | CCAPA | 144.00 |
| C00040 | C/C/I MAINTENANCE SVC | 1,990.00 |
| C00065 | CED-TWIN STATE ELECTRIC SUPPL | 213.50 |
| C00078 | CFX MORTGAGE, INC | 1,383.33 |
| C00101 | CIT GROUP | 1,094.56 |
| C00102 | C.J.M.S. REALTY TRUST | 281.06 |
| C00106 | CPI PRINTING SERVICE | 454.18 |
| C00107 | C+P REALTY TRUST | 470.00 |
| C00110 | C & S SPECIALTY INC | 1,528.81 |
| C00252 | CALIFORNIA PROP MGMT | 542.00 |
| C00255 | CALIGARI, CHRISTOPHER | 249.03 |
| C00270 | CAMERALAND | 155.00 |
| C00280 | CAMP DRESSER & MCKEE INC | 42,904.05 |
| C00290 | CAMPUS CENTER HOTEL | 204.00 |
| C00335 | CANOBIE LAKE PARK | 2,520.00 |
| C00350 | CANTARA, NORMAN | 44.72 |
| C00408 | CAPITAL OFFSET COMPANY, INC | 1,509.36 |
| C00450 | CAPITOL PLUMBING & HTG SUPPLY | 74.93 |
| C00553 | CARNCO, INC. | 12,393.50 |
| C00561 | CAREERTRACK SEMINARS | 178.00 |
| C00585 | CAREY, DOROTHY | 250.00 |
| C00590 | CARL MATTHEWS EQUIPMENT CO. | 475.00 |
| C00593 | CARLONE, CAROL | 31.48 |
| C00601 | CARNEY, GARY P. | 2,190.39 |

REPORT VENDTOT

Town of Hudson, New Hampshire

TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-------------------------------|-----------------|
| C00605 | CARNIVALE, TONY | 300.00 |
| C00610 | CARON ENGINEERING, INC. | 1,047.50 |
| C00615 | CARPINO, ROBERT & MARIE | 90.67 |
| C00626 | CARRIER, GERALD | 408.58 |
| C00627 | CARRIER, GERALD-FLEX PLAN | 397.86 |
| C00628 | CARRIER, GERALD - FLEX PLAN | 4,409.00 |
| C00635 | CARROT-TOP INDUSTRIES | 80.00 |
| C00660 | CASALE, VINCENT J. & CARLOTTA | 709.69 |
| C00720 | CATON, PHYLLIS G | 563.00 |
| C00807 | CENTER FOR ECONOMIC DEVELOPME | 6,714.00 |
| C00899 | CENTRAL EQUIPMENT COMPANY | 501.00 |
| C01010 | CENTRAL PAPER PRODUCTS CO | 333.48 |
| C01080 | CHAMBERLIN, THOMAS, DR. | 75.92 |
| C01166 | CHARBONNEAU, CLAUDE & RHONA | 1,646.25 |
| C01180 | CHARLES & CROSS ST.LTD | 542.00 |
| C01230 | CHARRETTE CORP | 134.71 |
| C01239 | CHASE MANHATTAN MORTGAGE CORP | 1,496.44 |
| C01251 | CHEMSERVE CO., INC. | 20,733.00 |
| C01325 | CHISHOLM, SHIRLEY | 366.02 |
| C01350 | CHOICE MARKETING | 374.00 |
| C01392 | CHOQUINARD, PHIL | 80.00 |
| C01530 | CHRISTIAN DELIVERY & | 210.00 |
| C01580 | CHUBB, BRANDON | 425.00 |
| C01620 | CIESIELSKI, THEODORE | 7.93 |
| C01655 | THE CIT GROUP | 1,619.38 |
| C01671 | CITIZENS MORTGAGE CORP. | 379.43 |

REPORT VENDTOT

Town of Hudson, New Hampshire

TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-------------------------------|-----------------|
| C01700 | CLARK BOARDMAN CALLAGHAN | 516.81 |
| C01710 | CLARK, STEVEN L. | 524.30 |
| C01730 | CLAVEAU, THOMAS | 24.51 |
| C01745 | CLEMENS INDUSTRIES, INC | 95.20 |
| C01747 | CLEMENTS, WILLIAM C. | 7.49 |
| C01817 | CLOSS, WILLIAM JR | 417.00 |
| C01840 | CLOUTIER BELIVEAU & FRADETTE | 675.00 |
| C01942 | CLIFFORD INC. | 370.05 |
| C01943 | CLINE DESIGN | 179.00 |
| C01944 | CLIMB HIGH TREE WORKS | 950.00 |
| C01947 | COATES, BRIAN | 16.17 |
| C01948 | THE COACH COMPANY | 415.00 |
| C01990 | COLE, PATRICIA | 606.92 |
| C02341 | COMMISSION ON ACCREDITATION | 30.50 |
| C02350 | COMMUNICATION SUPPLIES | 245.08 |
| C02390 | COMMUNITY COUNCIL OF NASHUA N | 7,519.00 |
| C02407 | COMPUSERVE INC | 316.45 |
| C02409 | COMPUTER CITY | 229.98 |
| C02430 | COMPUTERSMITH, INC | 500.20 |
| C02504 | CONCRETE SYSTEMS INC | 13,441.00 |
| C02616 | CONNOLLY, TRACY | 484.42 |
| C02652 | CONSOLIDATED UTILITY EQUIP SV | 460.53 |
| C02689 | CONSUMERS NH WATER | 61,663.38 |
| C02690 | CONSUMERS NH WATER COMPANY | 652,068.53 |
| C02763 | CONTINENTAL PAVING INC | 118,211.02 |
| C02800 | CONWAY ASSOCIATES INC. | 1,182.78 |

REPORT VENDTOT

Town of Hudson, New Hampshire

TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-------------------------------|-----------------|
| C02854 | COOLIDGE, JEAN | 8.71 |
| C02855 | COOMBS, EDWARD | 8.71 |
| C02861 | COOPER TOOLS | 69.89 |
| C02865 | COPPIN, PAUL | 25.00 |
| C02875 | COPY SHOP | 44.92 |
| C02950 | CORRIVEAU-ROUTHIER INC. | 2,423.86 |
| C02975 | CORSON, PETER | 150.00 |
| C03000 | COSTELLO, LOMASNEY, & DENAPOL | 103,666.90 |
| C03071 | COUNTRYWIDE FUNDING CORP | 2,945.78 |
| C03085 | COVINO, FRED | 90.00 |
| C03095 | CRAFTSMEN PRESS | 564.69 |
| C03098 | CRAWFORD, MARY E. | 2,000.00 |
| C03100 | CHASE MANHATTAN MORTGAGE CORP | 1,024.43 |
| C03110 | CREDIT BUREAU SVCS OF NH | 174.75 |
| C03145 | CROSBY, PRISCILLA | 99.61 |
| C03150 | CROWN BANK | 24.59 |
| C03153 | CROWN LINEN SERVICE INC | 1,763.08 |
| C03225 | | -14.38 |
| C03226 | | 25.98 |
| C03500 | CUMMINS-ALLISON CORP | 249.00 |
| C03550 | CUMMINS NORTHEAST INC | 590.14 |
| D00070 | D & R TOWING | 135.00 |
| D00080 | D.G. WAGNER COMPANY INC | 502.20 |
| D00400 | DANFOR FIRE & SAFETY | 233.00 |
| D00401 | DANFOR TECHNICAL GASES | 1,114.52 |
| D00420 | DAVE'S SEPTIC SVC INC. | 367.28 |

REPORT VENDTOT

Town of Hudson, New Hampshire

TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-------------------------------|-----------------|
| D00426 | DAVID EDWIN INC | 10,463.00 |
| D00444 | DAY, MICHAEL & MARY | 42.31 |
| D00445 | DAY-TIMERS INC | 69.80 |
| D00446 | DAYS INN | 160.00 |
| D00447 | DAYS INN | 184.30 |
| D00470 | DEACON, JEANNE C. | 252.00 |
| D00507 | DECO, INC. | 13,508.70 |
| D00511 | DEFENSE TECH CORP OF AMERICA | 469.37 |
| D00540 | DEMARIA, JAMES | 89.61 |
| D00552 | DEMOULAS SUPER MARKETS, INC. | 1,679.84 |
| D00554 | DENHOLM, BETH | 65.00 |
| D00557 | DENNIS K. BURKE, INC | 280.00 |
| D00569 | DEPARTMENT OF AGRICULTURE | 4,542.00 |
| D00575 | DEREK REALTY, L.L.C. | 519.80 |
| D00582 | DERRY NEWS | 23.70 |
| D00585 | DESIGNREPROGRAFICS | 190.00 |
| D00586 | DERY, RAYMOND C | 824.95 |
| D00590 | DESMARAIS, ARTHUR M. | 1,889.48 |
| D00709 | DICTAPHONE CORPORATION | 3,794.47 |
| D00775 | DIFONZO ENTERPRISES | 2,254.50 |
| D00800 | DIGITAL EQUIPMENT CORPORATION | 9,751.07 |
| D00801 | DIGITAL EQUIPMENT CORP | 51,033.33 |
| D00838 | DIPRIZIO INTERNATIONAL | 886.65 |
| D00863 | DISTINCTIVE DETAILING | 400.00 |
| D00865 | DISTRIBUTORS TOOL X-CHANGE | 81.25 |
| D00870 | DIXIE USA | 178.94 |

REPORT VENDTOT

Town of Hudson, New Hampshire

TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-------------------------------|-----------------|
| D00876 | MICHAEL J. DOBENS | 2,228.81 |
| D00877 | DOBLES | 611.11 |
| D00879 | DOLAN, DANIEL | 93.45 |
| D00880 | DOMINO'S PIZZA | 35.00 |
| D00887 | DONAHUE BROTHERS, INC. | 479.56 |
| D00890 | DONAHUE, TUCKER & CIANDELLA | 454,825.95 |
| D00895 | DONNEGAN SYSTEMS, INC | 3,882.07 |
| D00896 | DONNELLY, DAVID A. | 225.00 |
| D00897 | DONOVAN EQUIPMENT CO INC | 557.46 |
| D00899 | DONOVAN SPRING CO INC | 1,555.42 |
| D00910 | DOUBLE DISCOUNT AUTO PARTS | 12.26 |
| D01027 | DOWNTOWN LINCOLN-MERCURY INC | 378.35 |
| D01044 | DR. STONE JEWELRY & WATCH | 49.75 |
| D01049 | DRAPER ENERGY CO, INC | 2,043.60 |
| D01070 | DREW, ROBERT | 334.52 |
| D01319 | DUBE, STEVE | 247.24 |
| D01325 | DUBOWIK, THERESA - TREASURER | 4,118.59 |
| D01370 | DUCCI, CHRISTINE & SIMORA | 377.82 |
| D01400 | DUFAULT, SUSAN | 93.00 |
| D01808 | DUMONT, DONALD | 1,275.65 |
| D01810 | DUMONT, SR, LEO R. | 1,264.82 |
| D01882 | DUNNE, THOMAS | 8,010.00 |
| D01900 | DUPERE, CHRISTINE | 15.00 |
| D02000 | DURABILD TRANSM. OF NASHUA IN | 2,554.40 |
| D02005 | DURKIN, PATRICIA | 563.00 |
| D02200 | DUVARNEY, JOHN | 580.00 |

REPORT VENDTOT
Town of Hudson, New Hampshire
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-------------------------------|-----------------|
| E00010 | EDDIE'S SAW SERVICE | 165.50 |
| E00034 | ENR | 270.00 |
| E00061 | EASTERN BEARINGS | 153.66 |
| E00073 | EASTERN SALT COMPANY INC | 105,367.36 |
| E00089 | EASTERN PIPE SERVICE INC | 55,727.27 |
| E00117 | ECHO INDUSTRIAL PRODUCTS INC | 329.66 |
| E00195 | ELDRIDGE, BOB | 40.00 |
| E00200 | ELECTRIC LIGHT COMPANY | 24,151.00 |
| E00250 | ELLIS, RANDOLPH & MICHELE | 19.18 |
| E00360 | EMERGENCY WARNING SYSTEM OF N | 8,879.35 |
| E00380 | EMMONS, WILLIAM | 36.30 |
| E00420 | ENERGY NORTH | 6,882.37 |
| E00422 | ENERGY NORTH PROPANE | 3,421.64 |
| E00425 | ENERGYNORTH NATURAL GAS, INC | 124,816.93 |
| E00500 | EPSTEIN, PETER J. | 357.50 |
| E00620 | EQUITY TITLE & CLOSING | 383.16 |
| E00759 | EVERETT J. PRESCOTT, INC. | 17,230.33 |
| E00877 | EXPRESS PIZZA | 4.50 |
| E00878 | EXPRESSWEAR | 1,335.25 |
| F00040 | | 10.27 |
| F00100 | F.B. HALE | 12,674.29 |
| F00125 | FALMOUTH RECREATION DEPT | 100.00 |
| F00136 | FASTENAL | 223.93 |
| F00148 | FAY, STEVEN J. & JEAN | 309.76 |
| F00166 | FDIC | 1,770.00 |
| F00169 | FECTION, ANDRE M. | 227.78 |

REPORT VENDTOT

Town of Hudson, New Hampshire

TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-------------------------------|-----------------|
| F00175 | FEDCO | 199.76 |
| F00200 | FEDERAL EXPRESS CORPORATION | 12.50 |
| F00212 | FEDERAL REFUNDS INC | 136.15 |
| F00225 | FELIX CHEMICAL TOILETS, INC | 1,402.50 |
| F00265 | FERENTINO, JEFFREY - FLEX | 4,940.95 |
| F00280 | FETN | 4,075.00 |
| F00306 | FIRE BARN | 14,670.01 |
| F00316 | FIRE CHIEF | 49.00 |
| F00335 | FIRE HOOKS UNLIMITED INC | 1,476.45 |
| F00340 | FIREHOUSE MAGAZINE | 24.97 |
| F00363 | FIRE AND RESCUE INSTITUTE, IN | 4,546.00 |
| F00364 | FIRESAFE INTERVENTION | 150.00 |
| F00365 | FIRE TECH & SAFETY OF NE | 304.70 |
| F00400 | FIRST NH BANK | 448,586.07 |
| F00401 | FIRST NH BANK | 888,457.25 |
| F00402 | FIRST NEW HAMPSHIRE BANK | 1,495.71 |
| F00403 | FIRST NH BANK | 7,781.20 |
| F00404 | FIRST NEW HAMPSHIRE BANK | 771.55 |
| F00405 | FIRST NH BANK | 25.00 |
| F00450 | FITZ, HELEN E. | 47.10 |
| F00800 | FLEMING TITLE SERVICES INC | 179.06 |
| F00850 | FOGEL, MARK & MORRIS, DEBORAH | 22.90 |
| F01018 | FORDHAM, VANDEANNA & RONNIE | 15.00 |
| F01035 | FORMS & WORMS | 67.95 |
| F01083 | FOSTER GRAPHICS | 10.00 |
| F01094 | FOUR SEASONS ROOFING | 575.00 |

REPORT VENDTOT

Town of Hudson, New Hampshire

TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-------------------------------|-----------------|
| F01145 | FRAMER'S LOFT | 132.90 |
| F01190 | FRANKLIN PAINT CO. INC | 553.95 |
| F01400 | FRED FULLER OIL CO. | 384.94 |
| F01510 | FREDERICK FLOW INC | 4,802.50 |
| F01525 | FREDERICKSEAL INC | 447.00 |
| F01540 | FREESTYLE | 44.75 |
| F01650 | FRIEND LUMBER | 33.37 |
| G00022 | G.A. THOMPSON CO, INC | 470.34 |
| G00023 | G A P REALTY TRUST | 9,562.75 |
| G00030 | G.E. CAPITAL MORTGAGE SERVICE | 5,383.80 |
| G00031 | G E CAPITAL MORTGAGE SERVICES | 1,823.53 |
| G00095 | GNHDF | 425.00 |
| G00100 | G. NEIL COMPANIES | 59.02 |
| G00195 | PAUL GALLAGHER | 165.00 |
| G00200 | GALL'S INC | 823.73 |
| G00353 | GARCIA, FRANK JR. | 1,908.00 |
| G00359 | GATE CITY FENCE COMPANY INC | 2,562.50 |
| G00360 | GATES CITY GLASS | 60.00 |
| G00363 | GATEWAY 2000 | 2,194.00 |
| G00368 | GATEWAY FAMILY HEALTH CENTER | 5,000.00 |
| G00380 | G.C.R. TRUCK TIRE CENTER | 316.44 |
| G00390 | G.E. CAPITAL | 3,464.10 |
| G00420 | GEMINI GEOTECHNICAL ASSOC INC | 1,055.00 |
| G00430 | GEMPLER'S, INC | 34.20 |
| G00490 | GENDRON, RICHARD | 1,264.37 |
| G00495 | GENDRON, ROLAND O. & MARY | 377.76 |

REPORT VENDTOT
Town of Hudson, New Hampshire
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|--------------------------------|-----------------|
| G00500 | GENERAL CODE PUBLISHERS | 5,782.74 |
| G00697 | GEO-SOL CORP | 1,700.00 |
| G00700 | GZA GEDENVIRONMENTAL, INC | 9,987.37 |
| G00713 | GEORGETOWN PUBLISHING HOUSE | 307.00 |
| G00720 | GERALD BRUND ASSOCS | 150.00 |
| G00777 | GLOBAL COMPUTER SUPPLIES | 286.72 |
| G00793 | GOODYEAR AUTO SERVICE CENTER | 893.57 |
| G00808 | GORVEATT, FLOYD | 939.53 |
| G00837 | GOSPODAREK, MICHAEL | 31.75 |
| G00838 | GOSPODAREK, MICHAEL - FLEX | 3,318.98 |
| G00839 | GOSPODAREK, MIKE - FLEX | 82.54 |
| G00852 | GOULD, JUDY | 31.00 |
| G01091 | GOVERNMENT FINANCE OFFICERS | 286.00 |
| G01170 | GOWANS-KNIGHT CO INC, THE | 1,082.94 |
| G01330 | GRANITE STATE DESIGNERS & | 70.00 |
| G01349 | GRANITE STATE MINERALS | 448.80 |
| G01355 | GRANITE STATE STAMPS, INC. | 37.00 |
| G01400 | GRAPPONE AUTO JUNCTION | 269.72 |
| G01402 | GRAPPONE TRUCK CENTER | 300.48 |
| G01420 | GREAT NORTHERN VIDEO | 762.00 |
| G01423 | GREATER NASHUA HSGNG DEV & FDN | 250.00 |
| G01435 | GREEN-KEY HORTICULTURAL | 90.00 |
| G01473 | GREENFIELD STATE PARK | 125.00 |
| G01550 | GRIGLACK, LISA | 2,252.00 |
| G01700 | GRIGLACK, LISA | 2,815.00 |
| G01890 | GUILL, JOHN | 48.54 |

REPORT VENDTOT
Town of Hudson, New Hampshire
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

Vendor Number Vendor Name Amount for Year

| | | |
|--------|-------------------------------|--------------|
| H00015 | IAAO | 125.00 |
| H00135 | HALL MANUFACTURING | 27.50 |
| H00200 | HAMILTON, SHERRI L. | 8,244.30 |
| H00300 | HAMMAR CORPORATION | 865.53 |
| H00302 | HAMMAR AND SONS, INC | 800.00 |
| H00337 | HANNA RUBBER COMPANY | 172.52 |
| H00355 | HANSEN, TODD | 275.27 |
| H00356 | HANSEN, TODD | 122.00 |
| H00428 | HARBOR HOMES, INC. | 260.50 |
| H00450 | HAROLD ESTEY LUMBER, INC. | 172.00 |
| H00525 | HARRIS EQUIPMENT REPAIR SVC | 232.28 |
| H00530 | HARTSHORN, LORRAINE | 152.00 |
| H00545 | HAWKINS, CATHY | 42,100.00 |
| H00557 | HAYNES, MARGIE | 25.00 |
| H00570 | HEATING SPECIALTIES OF NH | 29.80 |
| H00580 | HEITZ, MARK A | 435.00 |
| H00600 | HEALTHSOURCE | 31,732.31 |
| H00609 | HESS COMMUNICATION SERVICES | 5,500.00 |
| H00615 | HETZER'S BICYCLE SHOP | 1,703.73 |
| H00623 | HIGGINS, RUDOLPH | 274.00 |
| H00625 | HILL-DONNELLY CORPORATION | 299.17 |
| H00680 | HILLSBOROUGH COUNTY FOREST | 65.00 |
| H00854 | HILLSBOROUGH COUNTY TREASURER | 2,121,794.00 |
| H00855 | HILLSBOROUGH COUNTY TREASURER | 6,516.84 |
| H00865 | HILLYARD CHEMICAL CO | 31.48 |
| H00937 | HOBBS CARBURETOR SHOP | 80.00 |

REPORT VENDTOT

Town of Hudson, New Hampshire

TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-------------------------------|-----------------|
| H00985 | HOLIDAY INN CROWNE PLAZA | 130.00 |
| H00991 | HOLT, DONALD | 338.52 |
| H01021 | HOME DEPOT/GECC | 3,885.89 |
| H01051 | HOME HEALTH & HOSPICE CARE | 16,000.00 |
| H01178 | HONEYWELL INC | 412.90 |
| H01189 | HOOKSETT VINYL, INC | 6,695.00 |
| H01198 | HOPPER, WAYNE & PATRICIA | 48.28 |
| H01200 | HOUSEHOLD MORGAGE SERVICES | 2,911.14 |
| H01227 | HOWARD P. FAIRFIELD, INC | 23,421.27 |
| H01230 | HOWELL, EUGENE A. & GRETTA L. | 14.94 |
| H01236 | MARGARET HUBERT | 22.53 |
| H01350 | HUDSON ANIMAL HOSPITAL | 1,430.23 |
| H01445 | HUDSON CHAMBER OF COMMERCE | 556.00 |
| H01447 | HUDSON COLOR CONCENTRATES, IN | 410.82 |
| H01490 | HUDSON FALCONS | 6,223.98 |
| H01655 | HUDSON-LITCHFIELD NEWS | 7,915.00 |
| H01700 | HUDSON MINUTEMEN | 5,156.23 |
| H01737 | HUDSON MOTOR INN | 1,047.00 |
| H01750 | HUDSON PAVING INC. | 18,836.25 |
| H01780 | HUDSON POLICE RELIEF ASSOC | 254.50 |
| H01786 | HUDSON POST #48 | 1,200.00 |
| H01822 | HUDSON POSTMASTER | 18,154.29 |
| H01838 | HUDSON QUARRY | 10.86 |
| H01885 | HUDSON REALTY TRUST | 2,414.25 |
| H01886 | HUDSON RENTAL STORE | 125.00 |
| H01949 | HUDSON SCHOOL DISTRICT | 1,890.00 |

REPORT VENDTOT
Town of Hudson, New Hampshire
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-------------------------------|-----------------|
| H01950 | HUDSON SCHOOL DISTRICT | 17,777,524. |
| H02100 | HUDSON TASK FORCE ON SUICIDE | 25,000.00 |
| H02150 | HUDSON TIRE MART INC. | 777.00 |
| H02200 | HUDSON TROPHY COMPANY | 3,833.00 |
| H02250 | HUDSON TRUE VALUE HARDWARE | 2,878.42 |
| H02280 | HUDSON VICKERY REALTY TRUST | 5,536.73 |
| H02450 | HUMANE SOCIETY OF NE | 40.00 |
| H02530 | HUNT HENION | 31.46 |
| H02560 | HURLEY, JOHN | 75.00 |
| H02570 | H W WELLS & SON INC | 105.00 |
| I00145 | ICMA ANNUAL CONFERENCE REGIST | 160.00 |
| I00146 | ICMA | 397.07 |
| I00147 | ICMA ANNUAL CONFERENCE | 440.00 |
| I00148 | ICMA | 26.45 |
| I00149 | ICMA | 295.00 |
| I00150 | ICMA RETIREMENT TRUST-457 | 25,055.33 |
| I00201 | IMSA | 50.00 |
| I00718 | IMPROVEMENTS | 24.48 |
| I00731 | INDEPENDENT TESTING LABS | 601.00 |
| I00744 | INDUSTRIAL CLEANING PRODUCTS | 2,519.45 |
| I00755 | INDUSTRIAL SCIENTIFIC | 541.25 |
| I00756 | INDUSTRIAL SOLUTIONS | 597.00 |
| I00766 | INGUS REALTY TRUST | 273.33 |
| I00781 | INMAC | 251.60 |
| I00797 | INSURANCE ADJUSTMENT SVC INC. | 10.00 |
| I00804 | INTL. ASSOC. ARSON INVESTIG. | 65.00 |

REPORT VENDTOT

Town of Hudson, New Hampshire

TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-------------|-----------------|
|---------------|-------------|-----------------|

| | | |
|--------|-------------------------------|-----------|
| I00805 | INTERNATIONAL ASSOC OF CHIEFS | 1,010.00 |
| I00808 | INTN'L ASSOC OF ELECT INSPECT | 32.95 |
| I00814 | INTERNATIONAL PRESS ASSOC INC | 189.47 |
| I00828 | INTERSPIRO, INC | 542.29 |
| I00845 | INVENTORY TRACKERS | 30.00 |
| I00850 | IRON MOUNTAIN | 301.00 |
| I00900 | IRWIN MARINE | 92.74 |
| J00030 | J.D. PLUMBING CO. INC. | 328.00 |
| J00045 | J. DEARBORN ELECTRIC | 5,474.46 |
| J00058 | J&J PARTY& JANITORIAL SUPPLIE | 412.72 |
| J00059 | J I KISLAK MORTGAGE SERV CORP | 1,640.25 |
| J00061 | J.J.B.R. REALTY ASSOC. | 1,115.27 |
| J00075 | J. LAWRENCE HALL CO., INC. | 4,398.60 |
| J00076 | JM DISTRIBUTORS | 58.90 |
| J00088 | J.P. CHEMICAL COMPANY INC | 360.00 |
| J00100 | J.S. TOWING | 1,141.00 |
| J00150 | JACQUES PERSONNEL | 420.00 |
| J00155 | JACKSON, DON & BEVERLY J. | 24.09 |
| J00175 | JAFFREY FIRE PROTECTION CO IN | 24.46 |
| J00181 | JAMAR TECHNOLOGIES | 805.50 |
| J00185 | JARECKI, MARK W. & HEATHER | 444.47 |
| J00187 | JARRY, PATRICIA | 12,375.00 |
| J00200 | JASPER CORP. | 900.00 |
| J00201 | JASPER, SHAWN | 542.00 |
| J00625 | JENSEN TOOLS, INC | 290.85 |
| J00710 | JERRY'S RADIO & TV SERVICE IN | 450.00 |

REPORT VENDTOT

Town of Hudson, New Hampshire

TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-----------------------------|-----------------|
| J00795 | JET-CD | 20.00 |
| J00825 | JEWETT CONSTRUCTION CO, INC | 246,649.42 |
| J00855 | J F MCDERMOTT CO | 231.21 |
| J00856 | J.R.'S DISCOUNT | 68.75 |
| J00880 | JIFFY LUBE | 517.44 |
| J00924 | JOHN GRAPPONE FORD | 19,683.00 |
| J01000 | JOHNSON & DIX FUEL CORP. | 46,632.80 |
| J01300 | JONES, FRANK | 150.00 |
| J01550 | JOVIAK, PAUL A | 65.00 |
| J01560 | JOYCE, RICHARD A. | 89.99 |
| J01580 | JR'S DISCOUNT | 144.00 |
| K00020 | KAESER AND BLAIR INC | 536.61 |
| K00030 | KAESTLE BOOS ASSOC., INC. | 6,921.20 |
| K00050 | KAKLAMANDOS, JAMES | 13.00 |
| K00112 | KAY'S REALTY, INC. | 1,150.00 |
| K00210 | KEARNS TECHNICAL SERVICES | 303.12 |
| K00211 | KEARNS, TIMOTHY | 539.28 |
| K00212 | KEARNS, TIMOTHY | 2,224.54 |
| K00270 | KEENAN, MICHAEL P | 563.15 |
| K00354 | KELLEY COMPANY | 1,457.41 |
| K00357 | KELLY, COLEMAN J. | 67.98 |
| K00413 | KENDRICK, ALBERT | 1,560.00 |
| K00460 | KENTROL INC | 2,042.25 |
| K00940 | KHANNA, ROD | 813.00 |
| K01050 | KIMBALL CHASE COMPANY, INC | 218.41 |
| K01055 | | 157.64 |

| REPORT VENDTOT | | |
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| Town of Hudson, New Hampshire | | |
| TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96 | | |
| Vendor Number | Vendor Name | Amount for Year |
| K01135 | KINKO'S CUSTOMER ADMIN SERVS | 206.50 |
| K01150 | KIWANIS CLUB OF HUDSON | 38,312.43 |
| K01160 | KLACKLE, JANET M. | 19.51 |
| K01255 | KOSTYK, DOUGLAS | 213.71 |
| L00015 | L & D SAFETY MARKING CORP | 15,456.35 |
| L00030 | L.E.MURAN/AN OFFICE DEPOT CO | 9,776.00 |
| L00040 | LETN | 5,403.28 |
| L00045 | LHS ASSOCIATES INC | 1,950.25 |
| L00076 | LACASSE, SYLVAIN & HOPE | 14.54 |
| L00095 | LAFFER, JERRY | 25.00 |
| L00199 | LAMPER, CHRISTINA | 75.00 |
| L00200 | LAMPER, CHRISTINA-FLEX PLAN | 302.52 |
| L00210 | LAMPER, TIMOTHY | 553.62 |
| L00225 | LANE-BALLSTON SPA | 1,890.00 |
| L00280 | LAW ENFORCEMENT SYSTEMS, INC. | 34.65 |
| L00300 | LAWRENSON, DAVID | 1,719.62 |
| L00338 | GERD LAUDIEN | 697.00 |
| L00339 | LAUDIEN, GERD | 233.00 |
| L00346 | LAVOIE, JASON | 23.38 |
| L00374 | LECHMERE CREDIT CARD PLAN | 129.96 |
| L00376 | LECLAIR PROPERTY MNGT | 664.00 |
| L00377 | LEBLANC, PAUL | 473.46 |
| L00380 | LEE FREIGHTLINER & EQUIPMENT | 1,768.17 |
| L00385 | LEE-SHAW-KILBURY, DONNA | 83.38 |
| L00395 | LEYMAN SR. ROBERT J. | 126.99 |
| L00475 | LESSARD BUS COMPANY | 1,000.00 |

REPORT VENDTOT

Town of Hudson, New Hampshire

TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-------------------------------|-----------------|
| L00520 | LEWIS, WALTER & KATHERINE | 1,352.82 |
| L00529 | LIBERTY INTERNATIONAL TRUCKS | 1,172.16 |
| L00582 | LIFEGUARD SYSTEMS INC | 2,500.00 |
| L00695 | LJ'S AUTO SALES & SERVICE | 145.00 |
| L00825 | LOCKE OFFICE PRODUCTS, INC. | 20,124.65 |
| L00990 | LOCAL GOVERNMENT INSTITUTE | 154.00 |
| L01500 | LOGIN CUSTOMER SERVICE | 25.00 |
| L01970 | LONDONDERRY BASKETBALL CLUB | 425.00 |
| L02000 | LONDONDERRY BOWLING CENTER | 92.50 |
| L02080 | LORING, SHORT & HARMON | 4,849.66 |
| L02270 | LOWELL SUN | 409.30 |
| L02280 | LOYOLA REALTY TRUST | 1,178.45 |
| L02380 | LUCKY DUCK CAR WASH | 425.62 |
| L02390 | LUCONTONI, JASON | 93.45 |
| L03000 | LUNN, KERRI A. | 2,000.00 |
| M00040 | M.B. MAINTENANCE INC | 3,265.00 |
| M00043 | M.J. GRAINGER ENGINEERING, IN | 1,420.00 |
| M00046 | MCDONALD'S EDUCATION RES. CNT | 13.80 |
| M00050 | MGM EQUIPMENT, INC. | 590.05 |
| M00054 | M.L. & SONS ENTERPRISES, INC. | 7,233.50 |
| M00055 | M & M ELECTRICAL SUPPLY CO | 722.06 |
| M00060 | M & N SPORTS | 7,373.85 |
| M00061 | MRJ REALTY TRUST | 41,730.00 |
| M00176 | MACDOUGALL, CINDY | 15.00 |
| M00177 | MACDUFFIE PETROLEUM | 20,009.44 |
| M00200 | MACMULKIN CHEVROLET | 86,589.21 |

REPORT VENDTOT

Town of Hudson, New Hampshire

TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-------------------------------|-----------------|
| M00215 | MACNEIL AUTOMOTIVE PRODUCTS | 314.65 |
| M00298 | ACCESS CAPITAL, INC. | 12,365.10 |
| M00310 | MAILHOT INDUSTRIES USA INC | 194.49 |
| M00315 | MAINE ASSOCIATION OF | 15.00 |
| M00318 | MAINE DISTRICT COURT | 3.00 |
| M00385 | MANCHESTER HARLEY-DAVIDSON IN | 183.71 |
| M00397 | MANCHESTER LADDER CO | 23.00 |
| M00620 | MARGATE ON WINNIPESAUKEE, THE | 92.64 |
| M00650 | MARION OFFICE PRODUCTS | 105.07 |
| M00710 | MARQUIS, ROLAND | 3.73 |
| M00733 | MARSHALL, RICHARD | 485.00 |
| M00740 | MARSHALL & SWIFT | 169.95 |
| M00764 | MASON, BRIAN | 100.00 |
| M00765 | MASSACHUSETTS MUNICIPAL ASSOC | 104.00 |
| M00766 | MASS CHAPTER OF IAAO | 905.00 |
| M00768 | MASS PAVING, INC. | 14,504.00 |
| M01060 | MAY, CYNTHIA - FLEX PLAN | 1,950.00 |
| M01061 | MAY, CYNTHIA | 23.35 |
| M01062 | MAYBERRY, BRUCE C. | 11,580.00 |
| M01078 | MAYNARD & LESIEUR INC | 113.84 |
| M01170 | MCCARTHY, DENISE A & ROBERT | 253.98 |
| M01180 | MCCLURE, DAVID W | 213.95 |
| M01250 | MCDONALD'S | 6.66 |
| M01255 | MCLLARKY, TERRANCE D. | 2,075.00 |
| M01256 | MCGRATH, SHIRLEY | 15.00 |
| M01258 | MCLAUGHLIN, JOHN | 155.00 |

REPORT VENDTOT

Town of Hudson, New Hampshire

TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-------------|-----------------|
|---------------|-------------|-----------------|

| | | |
|--------|-------------------------------|----------|
| M01263 | MCNEIL, DON | 633.10 |
| M01265 | MCGRAW-HILL, INC | 146.18 |
| M01269 | MEINEKE DISCOUNT MUFFLERS | 1,455.87 |
| M01270 | MEADOW MERE | 44.94 |
| M01271 | MELLO, CHARLENE A. | 14.09 |
| M01275 | MELLO, RAYMOND | 254.87 |
| M01300 | MELLON MORTGAGE COMPANY | 30.00 |
| M01405 | MERCIER ENGRAVING AND AWARDS | 467.80 |
| M01429 | MERRIMACK BUILDING SUPPLY | 1,390.00 |
| M01430 | MERRIMACK BUSINESS EQUIPMENT | 19.00 |
| M01433 | MERRIMACK VALLEY BUS.MACH.INC | 93.15 |
| M01435 | MERRIMACK CTY CONSERVATION DS | 35.00 |
| M01438 | MERRIMACK COUNTY SHERIFFS | 30.00 |
| M01460 | MERRIMACK YOUTH ASSOCIATION | 200.00 |
| M01508 | MICHAUD, JAMES | 1,132.00 |
| M01510 | MICHIE BUTTERWORTH | 2,954.98 |
| M01636 | MIDWEST LOAN SERVICES, INC. | 48.60 |
| M01641 | MIKE'S CUSTOM KANVAS | 219.00 |
| M01650 | MILL STEEL SUPPLY COMPANY | 449.70 |
| M01653 | MILLER BROS.Industr. Gases | 30.00 |
| M01654 | MILLER ENGINEERING & TESTING | 362.00 |
| M01660 | MILLICAN NURSERIES, INC | 3,904.00 |
| M01664 | MINAHAN, KATHERINE | 448.56 |
| M01667 | MINUTEMAN PRESS | 375.80 |
| M01678 | MITCHELL, JOSEPH | 305.62 |
| M01685 | MICHIE | 37.50 |

REPORT VENDTOT

Town of Hudson, New Hampshire

TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-----------------------------|-----------------|
| M01701 | MOBILEMEDIA | 259.76 |
| M01702 | MOBILEMEDIA | 614.19 |
| M01705 | MODERN OFFICE SYSTEMS | 469.90 |
| M01709 | MONACO, LINDA | 100.21 |
| M01710 | MONADNOCK MTN. WATER INC. | 735.25 |
| M01711 | MONROE, SHELBY | 20.98 |
| M01740 | MORAITES, KERRIE-ANN | 31.54 |
| M01755 | MORIN, DAVID | .00 |
| M01757 | MORIN, DONNA | 25.00 |
| M01760 | MORIN, DUANE FLEX PLAN | 1,140.00 |
| M01770 | MORIN, FERNAND | 7.99 |
| M01850 | MOTOR SERVICE & SUPPLY INC | 1,639.02 |
| M01900 | MOTOROLA INC. | 22,220.77 |
| M02200 | MUCKO, FRANK & CHERYL | 60.98 |
| M02230 | MURPHY, NANCY W. | 745.33 |
| M02240 | MURRAY, LAWRENCE L. | 1,116.73 |
| M02315 | MUNICIPAL RESOURCES, INC | 6,750.00 |
| M02320 | MUNICIPAL SOFTWARE SERVICES | 2,200.00 |
| N00068 | NHPA | 50.00 |
| N00090 | NLC PUBLICATIONS CENTER | 13.00 |
| N00150 | NADEAU, DENISE | 23.64 |
| N00400 | NASHUA, CITY OF | 382.70 |
| N00401 | NASHUA, CITY OF | 459,187.32 |
| N00402 | NASHUA, CITY OF | 1,550.00 |
| N00403 | NASHUA, CITY OF | 13,573.00 |
| N00747 | NASHUA FARMERS' EXCHANGE | 2,980.00 |

REPORT VENDTOT

Town of Hudson, New Hampshire

TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-------------------------------|-----------------|
| N00880 | NASHUA MEMORIAL HOSPITAL | 16.00 |
| N00925 | NASHUA OUTDOOR POWER | 1,300.00 |
| N00950 | NASHUA POLICE DEPARTMENT | 275.00 |
| N01000 | NASHUA REGIONAL PLANNING COMM | 17,833.00 |
| N01038 | NASHUA REGIONAL SOLID WASTE | 5,926.00 |
| N01075 | NASHUA SOUP KITCHEN & SHELTER | 10,830.00 |
| N01150 | NASHUA WALLPAPER | 1,117.46 |
| N01213 | NATIONAL AUTOMOBILE DEALERS | 47.00 |
| N01275 | NATIONAL BUSINESS INSTITUTE | 149.00 |
| N01400 | NATIONAL FIRE PROTECTION ASSO | 845.55 |
| N01740 | NATIONAL MARKET REPORTS, INC | 204.00 |
| N01750 | NAT'L NEUROFIBROMATOSIS FOUND | 40.00 |
| N01854 | NATIONAL REGISTRY OF EMTS | 185.00 |
| N01869 | NATIONAL SAFETY CLEAN | 696.70 |
| N01877 | NATIONAL SAFETY COUNCIL | 313.54 |
| N01885 | NATIONAL SEMINARS GROUP | 119.85 |
| N01928 | NAT'L TACTICAL OFFICERS ASSOC | 30.00 |
| N01929 | NEAULT, SHIRLEY & WILLIAM | 399.14 |
| N01950 | NAVARRO, DANIEL & JEANNETT | 31.98 |
| N02150 | NEPTUNE INC. | 6,887.82 |
| N02242 | NE ASSOC OF CHIEFS OF POLICE | 50.00 |
| N02250 | NEW ENGLAND BARRICADE | 5,283.93 |
| N02325 | NEW ENGLAND BUSINESS SERVICE | 260.22 |
| N02335 | NEW ENGLAND DUPLICATOR, INC | 51.80 |
| N02345 | NEFAMA | 35.00 |
| N02346 | NEW ENGLAND FIRE EQUIPMENT | 565.72 |

REPORT VENDTOT
Town of Hudson, New Hampshire
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-------------------------------|-----------------|
| N02350 | NEW ENGLAND FIRE EQUIPMENT CO | 172.35 |
| N02355 | N.E. FABRICATING & WELDING | 2,630.00 |
| N02363 | NE INSTIT OF LAW ENFORCE MGMT | 999.00 |
| N02365 | N.E. MUNICIPAL EQUIPMENT CO | 1,323.53 |
| N02387 | NEW ENGLAND SCIENCE CENTER | 504.00 |
| N02388 | N.E. REAL ESTATE JOURNAL | 139.00 |
| N02389 | NEW ENGLAND SECTION | 360.00 |
| N02391 | NE SIGNAL SYSTEMS, INC. | 900.00 |
| N02398 | NEW ENGLAND STATES GFOA | 95.00 |
| N02425 | NE STATE POLICE INFO NETWORK | 100.00 |
| N02532 | HUNTER, CHAD D. | 522.18 |
| N02562 | NEWHALL, RAY | 1,500.00 |
| N02568 | NH ASSOC OF ASSESSING OFFICIA | 45.00 |
| N02569 | NH ASSOC OF ASSESSING OFFICIA | 215.00 |
| N02575 | NH ASSOC OF CHIEFS OF POLICE | 75.00 |
| N02590 | NH ASSOCIATION OF CONSERVATIO | 624.00 |
| N02620 | NEW HAMPSHIRE BAR ASSOC. | 390.00 |
| N02662 | NHBOA, TREASURER | 167.00 |
| N02663 | NHBOA | 70.00 |
| N02695 | NH CAMERA REPAIR | 80.00 |
| N02710 | NH CHIEFS OF POL. SEC. ASSOC. | 25.00 |
| N02905 | NEW HAMPSHIRE EDITIONS | 20.00 |
| N02991 | NH FIRE PREVENTION SOCIETY | 92.00 |
| N03032 | NH FIRE STANDARDS & TRAINING | 133.31 |
| N03033 | NH FIRE STANDARDS & TRAINING | 3,495.83 |
| N03058 | NH GOOD ROADS ASSOCIATION | 25.00 |

REPORT VENDTOT
Town of Hudson, New Hampshire
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

Vendor Number Vendor Name Amount for Year

| | | |
|--------|-------------------------------|------------|
| N03083 | NH GOVT FINANCE OFFICERS ASSO | 170.00 |
| N03109 | NH HEALTH OFFICERS ASSOC | 25.00 |
| N03110 | NH HEALTH OFFICERS ASSOC | 15.00 |
| N03133 | N.H. INDUSTRIAL SUPPLIERS, IN | 491.34 |
| N03206 | NH SIGNS | 300.00 |
| N03215 | NEW HAMPSHIRE MAILING SERVICE | 8,631.07 |
| N03220 | NEW HAMPSHIRE MUNICIPAL ASSOC | 7,201.65 |
| N03221 | NHMA BUDGET WORKSHOP | 50.00 |
| N03224 | NHMMA | 560.00 |
| N03225 | NHMA HEALTH INSURANCE TRUST | 9,722.25 |
| N03226 | NHMA HEALTH INSURANCE TRUST | 17,574.05 |
| N03227 | NHMA HEALTH INSURANCE TRUST | 445,175.30 |
| N03228 | NHMA HEALTH INSURANCE TRUST | 17,350.57 |
| N03229 | NHMA HEALTH INSURANCE TRUST | 61,553.55 |
| N03252 | NHMA PROPERTY-LIABILITY | 161,140.00 |
| N03302 | NH MUNICIPAL SIGNAL ASSOC INC | 10.00 |
| N03351 | N.H./NORTHEAST CREDIT SEVICE | 931.91 |
| N03376 | NH POLICE ACCREDIT. COALITION | 150.00 |
| N03449 | NH RETIREMENT SYSTEM | 150.00 |
| N03450 | NH RETIREMENT SYSTEM-EMPLOY | 190,895.04 |
| N03500 | NH RETIREMENT SYSTEM-FIRE | 138,596.73 |
| N03550 | NH RETIREMENT SYSTEM-POLICE | 147,906.24 |
| N03567 | N.H. ROAD AGENT ASSOCIATION | 20.00 |
| N03588 | NEW HAMPSHIRE SAFE & LOCK CO | 481.50 |
| N03616 | NH SPECIAL OLYMPICS | 40.00 |
| N03625 | NH STATE FIREMENS ASSOC | 270.00 |

REPORT VENDTOT
Town of Hudson, New Hampshire
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-------------------------------|-----------------|
| N03640 | NH STATE PERMANENT | 40.00 |
| N03680 | NH TAX COLLECTORS' ASSOC | 20.00 |
| N03681 | NH TAX COLLECTORS' ASSOC | 15.00 |
| N03689 | NH TECHNICAL COLLEGE | .00 |
| N03700 | NH USSSA SOFTBALL | 1,125.00 |
| N03750 | NH/VT BRANCH ASA | 50.00 |
| N04200 | NEWARK ELECTRONICS | 46.36 |
| N04225 | NEWMAN FUNERAL HOME | 934.83 |
| N04230 | NEWTON STREET REALTY TRUST | 94.26 |
| N04265 | NICHOLS, PHILLIP | 124.95 |
| N04275 | NICK'S ROAST BEEF & PIZZA | 101.76 |
| N04281 | ARLENE NICOSIA | 563.00 |
| N04550 | NOEL, PAUL & SHARON | 97.11 |
| N04715 | NORTHEAST FEDERAL CREDIT UNIO | 805.72 |
| N04725 | NORTHEAST RESOURCE RECOVERY A | 1,398.85 |
| N04770 | NORTHEAST AUDIO VISUAL, INC. | 250.00 |
| N04825 | NORTHEAST LAND TITLE INC | 1,704.65 |
| N04850 | NORTHEAST UTILITIES | 692.00 |
| N04874 | NORTHERN HYDRAULICS, INC | 57.27 |
| N04879 | NORTHLAND PROP., INC. | 42,506.13 |
| N04880 | NORTHWEST MORTGAGE | 518.81 |
| N04881 | NORTHWEST MORTGAGE INC | 1,480.03 |
| N04899 | NORTHWESTERN UNIVERSITY | 340.00 |
| N04905 | NORWEST MTG, INC. | 1,498.65 |
| N04950 | NUTE, LISA - FLEX | 1,045.18 |
| N04951 | NUTE, LISA | 87.68 |

REPORT VENDTOT

Town of Hudson, New Hampshire

TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-------------------------------|-----------------|
| N04961 | NYNEX | 51,641.66 |
| N04962 | NYNEX MOBILE COMMUNICATIONS | 726.49 |
| N04963 | NYNEX INFORMATION TECHNOLOGIE | 565.00 |
| 000100 | OBIS COMPANY INC | 4,268.28 |
| 000135 | OCCUPATIONAL HEALTH CENTER | 1,324.00 |
| 000151 | O'DONNELL, MICHAEL J. | 212.05 |
| 000243 | OFFICEMAX CREDIT PLAN | 125.55 |
| 000265 | OFFICE SPECIALISTS | 1,523.20 |
| 000270 | OFFICE OF STATE PLANNING | 85.00 |
| 000315 | OHANIAN, PETER & DONNA | 68.02 |
| 000374 | OLEKSAK, WILLIAM | 53.70 |
| 000548 | ONE HOUR MARTINIZING | 6,031.10 |
| 000560 | ONE STOP REPAIR SHOP | 16.00 |
| 000650 | ORACLE CORPORATION | 574.00 |
| 000850 | OSBORNE/MCGRAW-HILL | 76.84 |
| 000900 | OSCO DRUG #982 | 57.38 |
| 001000 | OSSIPEE MOUNTAIN ELECTRONICS | 14.21 |
| 001100 | OUELLETTE, GARY | 12.86 |
| 001200 | OUELLETTE & SONS ROOFING CO | 750.00 |
| P00005 | P.J. EQUIPMENT, INC. | 837.61 |
| P00050 | PACOCHA, LEANNE N. | 282.06 |
| P00056 | PADGETT-THOMPSON | 145.00 |
| P00095 | PAGE NEW ENGLAND | 838.02 |
| P00150 | PAPERDIRECT, INC | 102.70 |
| P00160 | PAQUETTE, ELAINE | 5.00 |
| P00165 | PARADIS, ROBERT J. | 184.17 |

REPORT VENDTOT

Town of Hudson, New Hampshire

TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-------------------------------|-----------------|
| P00200 | PARKER, RAYMOND & JUNE | 61.70 |
| P00205 | PARKLAND MEDICAL CENTER | 60.00 |
| P00220 | PATEL, VINU R | 403.24 |
| P00230 | PATSON, MICHAEL D. | 210.77 |
| P00232 | PATUCKAWAY STATE PARK | 135.00 |
| P00242 | MOORE INDUSTRIAL HARDWARE | 69.09 |
| P00246 | PEACOCK, ROBERT | 35.00 |
| P00250 | PEARLS TIRE SERVICE INC. | 620.00 |
| P00294 | PELHAM DIESEL | 20,294.73 |
| P00295 | PELLETIER, NORMAND & NADINE | 297.76 |
| P00300 | PELMAC INDUSTRIES INC | 506.60 |
| P00355 | PENNEY FENCE | 9.10 |
| P00357 | PENNINGTON, LINDA S | 24.89 |
| P00366 | PEOPLE'S HERITAGE BANK | 189.34 |
| P00400 | PERK FUND | 106.63 |
| P00430 | PERRY, THOMAS A. & SUZANNE C. | 25.92 |
| P00542 | PETERBOROUGH SAVINGS BANK | 2,000.13 |
| P00543 | PETERSEN, JAMES | 97.00 |
| P00546 | PETS CARE | 124.47 |
| P00555 | PETTY CASH-HUDSON POLICE DEPT | 701.30 |
| P00560 | PETTY CASH - FINANCE | 816.61 |
| P00565 | PETTY CASH-HUDSON FIRE DEPT | 262.04 |
| P00579 | PHILBRICK, MARTHA | 31.12 |
| P00593 | PHOTO RESOURCES CORP | 29.10 |
| P00624 | PHYSIO-CONTROL CORP | 11,204.85 |
| P00677 | PICTURE PERFECT | 2,346.71 |

REPORT VENDTOT
Town of Hudson, New Hampshire
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|------------------------------|-----------------|
| P00699 | PIKE, NEIL | 502.43 |
| P00735 | PIMENTAL, MANNY | 92.00 |
| P00770 | PIONEER BANK & TRUST CO | 51,363.44 |
| P00800 | PIONEER STANDARD ELECTRONICS | 1,078.85 |
| P00840 | PIRATE BOB'S CORP. TREASURES | 155.00 |
| P00850 | PITNEY BOWES INC | 1,920.75 |
| P00851 | PITNEY BOWES CREDIT CORP | 6,776.00 |
| P00852 | PIZZA MAN OF HUDSON | 161.55 |
| P01045 | PLANTE, MARIO & DENYSE | 164.91 |
| P01053 | PLODZIK & SANDERSON | 17,000.00 |
| P01120 | POLLACK, JODY & ARLENE | 1,684.58 |
| P01130 | PORTER, FRANK & MARY ELLEN | 126.99 |
| P01135 | PORTSMOUTH POLICE DEPARTMENT | 180.00 |
| P01192 | POSEIDON AIR SYSTEMS | 66.65 |
| P01201 | POST PERFECT | 98.30 |
| P01202 | POSTAGE BY PHONE SYSTEM | 700.00 |
| P01208 | POULIN, KENNARD | 30.00 |
| P01249 | PRIESTLEY, PAUL R. | 493.68 |
| P01255 | PRINT FACTORY | 1,025.58 |
| P01260 | PRODIGY SERVICES COMPANY | 241.27 |
| P01262 | PROFESSIONAL EQUIPMENT | 28.45 |
| P01263 | PROFESSIONAL FIREFIGHTERS | 191.50 |
| P01270 | PROFESSIONAL OFFICE SERVICES | 110.04 |
| P01281 | PROFILE EVALUATIONS | 335.00 |
| P01283 | PROFILE PROMOTIONS | 849.40 |
| P01290 | PROLYN CORP | 1,998.50 |

| REPORT VENDTOT | | |
|--|-------------------------------|-----------------|
| Town of Hudson, New Hampshire | | |
| TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96 | | |
| Vendor Number | Vendor Name | Amount for Year |
| P01291 | PROLYN CORP | 3,537.00 |
| P01293 | PROPERTIES, INC. | 4,922.68 |
| P01300 | PROVENCAL, REGGIE | 97.55 |
| P01320 | PRUDENTIAL HOME MORTGAGE CO | 973.56 |
| P01323 | PRUNIER, DAVID R | 1,096.06 |
| P01325 | PRYOR RESOURCES INC | 79.00 |
| P01350 | PSYCHOTHERAPY ASSOCIATES INC | 2,800.00 |
| P01450 | PUBLIC SERVICE CO OF NH | 241,474.22 |
| P01451 | PSNH | 362,049.57 |
| P01453 | PSNH | 719.00 |
| P01600 | PUFCO | 235.00 |
| Q00022 | QUALITY FRESS INC | 180.00 |
| Q00025 | QUALITY REFRESHMENT SERVICES | 1,425.15 |
| Q00090 | QUEEN, FRANCIS & JOANNE | 754.09 |
| Q00175 | QUILL CORPORATION | 363.47 |
| Q00250 | QUINLAN PUBLISHING COMPANY | 87.81 |
| R00025 | R.B. ALLEN CO INC | 800.61 |
| R00065 | R.C. WELDING | 671.00 |
| R00070 | R & E ASSESSING SERVICES | 3,004.63 |
| R00095 | R and R COMMUNICATIONS | 8,767.21 |
| R00096 | R.S.C. FUNDS, INC. | 450.98 |
| R00098 | RAPE&ASSAULT SUPPORT SERV. IN | 5,000.00 |
| R00100 | R. WHITE EQUIPMENT CENTER, IN | 524.30 |
| R00250 | RADIO SHACK | 448.69 |
| R00255 | RADISSON HOTEL BURLINGTON | 300.95 |
| R00290 | RALPH PILL ELECTRICAL SUPPLY | 42.88 |

REPORT VENDTOT

Town of Hudson, New Hampshire

TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-------------------------------|-----------------|
| R00320 | RAND McNALLY | 36.31 |
| R00346 | RAY ALLEN MANUFACTURING CO IN | 223.60 |
| R00360 | RAY'S COUNTRY CORNER | 48.00 |
| R00366 | RAY'S REPAIR SERVICE | 398.50 |
| R00401 | RFD, INC. | 20,112.46 |
| R00416 | REALISTIC TARGET COMPANY | 185.00 |
| R00424 | RED WING SHOE STORE | 3,057.17 |
| R00446 | RERIG PACIFIC CO. | 20,000.00 |
| R00465 | RETRO-FIT, INC. | 1,274.54 |
| R00480 | REYNOLDS, MICHAEL - FLEX | 2,799.90 |
| R00481 | REYNOLDS, MICHAEL | 1,620.87 |
| R00482 | REYNOLDS, MYRNA M. | 77.33 |
| R00530 | RHOMAR INDUSTRIES INC | 210.91 |
| R00535 | RHYNER, GORDON | 196.76 |
| R00557 | RICHARD MECHANICAL CO. | 138.95 |
| R00560 | RIENDEAU PRINTING CORP | 5,807.00 |
| R00601 | RO-BRAND PRODUCTS | 465.91 |
| R00623 | ROCHESTER 100, INC | 31.27 |
| R00635 | ROCKINGHAM COUNTY CONSERVATIO | 7.50 |
| R00725 | RODGERS, G.PHILIP & BARBARA | 907.05 |
| R00730 | RODGERS, GARY | 159.00 |
| R00780 | RODONIS FARM | 247.50 |
| R00900 | ROLLER KINGDOM | 2,600.00 |
| R00925 | ROMAGNOLI PUBLICATIONS | 11.30 |
| R00930 | ROMANOWSKI, ROBERT P. | 208.23 |
| R01210 | ROTH, WILLIAM | 377.76 |

REPORT VENDTOT

Town of Hudson, New Hampshire

TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-------------------------------|-----------------|
| R01220 | ROWE'S AIR LAND & SEA UPHLSTR | 40.00 |
| R01225 | ROY, GEORGE | 590.41 |
| R01450 | RUDDOLPH, MICHELLE | 1,154.95 |
| S00010 | SKK REALTY, INC | 188.99 |
| S00020 | SMS SYSTEMS MAINTENANCE SVC | 15,949.50 |
| S00190 | SAFETY-KLEEN CORP | 373.75 |
| S00196 | SAFEWARE, THE INSURANCE AGENC | 200.00 |
| S00230 | SAINT ANSELM COLLEGE | 1,660.00 |
| S00233 | ST. ARMAND, LILLIAN | 11.20 |
| S00235 | ST. JOSEPH COMMUNITY SVCS INC | 2,400.00 |
| S00250 | ST. JOSEPH HOSPITAL | 10,374.20 |
| S00251 | ST. JOSEPH HOSPITAL EAP | 5,500.00 |
| S00275 | SAM'S CLUB | 9,039.90 |
| S00300 | SANGILLO, JEAN V. | 477.00 |
| S00303 | SANSOUCY, GEORGE E | 118,798.29 |
| S00304 | SARRIS, JOHN R | 13,586.93 |
| S00305 | SASSAK, DAVID | 365.55 |
| S00306 | SCARPO, GREGORY | 1,200.00 |
| S00307 | PETE SAPATIS | 347.00 |
| S00309 | SAUTER, JOHN | 161.92 |
| S00310 | SCHERBON CONSOLIDATED INC | 8,936.72 |
| S00311 | JOHN SAUTER | 19.42 |
| S00325 | SCIRE, JACQUELINE & ROBERT | 5,420.12 |
| S00405 | SCOTSMAN GROUP | 9,341.00 |
| S00466 | SCOTT, RALPH | 694.00 |
| S00479 | SCOTTIE INDUSTRIES INC | 839.90 |

REPORT VENDTOT

Town of Hudson, New Hampshire

TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-------------------------------|-----------------|
| S00525 | SEACOAST BUSINESS MACHINES | 1,012.25 |
| S00535 | SEAGER, JOHN P. & NANCY E. | 294.42 |
| S00548 | SEAL-TEC ASPHALT COATINGS | 2,767.75 |
| S00555 | SEAMANS | 521.64 |
| S00581 | SEARS | 285.66 |
| S00591 | SEMPLE, ALAN | 103.25 |
| S00594 | SENTRY MEDICAL PRODUCTS | 516.89 |
| S00608 | SEWADE, SHANE | 62.00 |
| S00609 | SERESNET | 75.00 |
| S00611 | SEVIGNY, HARRIETTE | 50.00 |
| S00612 | SEWER EQUIP CO OF FLORIDA INC | 1,559.68 |
| S00613 | SHAMROCK TRUCKING | 252.32 |
| S00614 | SHARON, PAUL | 583.02 |
| S00626 | SHAWMUT BANK CONNECTICUT, NA | 228,582.50 |
| S00630 | SHEA, JOHN | 109.52 |
| S00657 | SHEPARD'S / MCGRAW-HILL INC | 653.72 |
| S00860 | SHERWIN-WILLIAMS | 146.77 |
| S00901 | SHOOTING SPORTS SUPPLY | 2,868.20 |
| S00913 | SIGARMS INC. | 184.16 |
| S00926 | SIMMS, ALFRED | 694.00 |
| S00950 | SIMPLEX TIME RECORDER | 112.00 |
| S00964 | SIMUNITION | 491.20 |
| S00982 | SIR SPEEDY PRINTING | 676.92 |
| S01025 | SITEK PC OUTLET | 6,385.80 |
| S01048 | SKAGGS TELECOMMUNICATION | 390.16 |
| S01050 | SKINNER, NORMAN | 214.97 |

REPORT VENDTOT

Town of Hudson, New Hampshire

TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-------------------------------|-----------------|
| S01125 | SMEAL FIRE APPARATUS CO | 241,612.00 |
| S01127 | SMITH, DAVID | 1,105.00 |
| S01130 | SMITH FARM | 45.00 |
| S01155 | SMITH, RENE & JEANNINE | 21.15 |
| S01157 | SMITH, SCOTT | 655.13 |
| S01158 | SMITH, SCOTT - FLEX | 1,300.00 |
| S01175 | SMITH'S PLUMBING & HEATING | 119.67 |
| S01181 | SMITH, THOMAS E. | 17.00 |
| S01190 | SMITH & WESSON | 408.00 |
| S01270 | SNIDE, SUSAN | 43.02 |
| S01280 | SNOWY OWL INN | 63.72 |
| S01320 | SOCIETY FOR THE PROTECTION | 20.00 |
| S01322 | SOFTWARE SAFARI | 6,946.90 |
| S01325 | SOUHEGAN MUTUAL FIRE AID ASSO | 55.00 |
| S01475 | SOULE, LESLIE, ZELIN | 2,112.00 |
| S01490 | SOUSA REALTY | 26.22 |
| S01496 | SOUTH CENTRAL NH ASA | 780.00 |
| S01498 | SOUTH NH REG MEDICAL CENTER | 56.00 |
| S01507 | SOUTHEASTERN NH HAZARDOUS | 3,500.00 |
| S01520 | | 120.00 |
| S01550 | SOUTHWORTH-MILTON INC. | 9,932.91 |
| S01560 | SPAETH, TERRENCE | 32.36 |
| S01575 | SPARTON TECHNOLOGY CORP | 9,578.80 |
| S01590 | SPAULDING COMPANY INC | 315.96 |
| S01600 | | 20.00 |
| S01705 | SPIRE TECHNOLOGY INC | 145.00 |

REPORT VENDTOT
Town of Hudson, New Hampshire
TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|------------------------------|-----------------|
| S01745 | SPRINT | .70 |
| S01770 | STANWYCK, GAIL L | 144.39 |
| S01780 | STAPLES INC. | 421.56 |
| S01781 | STAPLES, INC | 499.22 |
| S01782 | STAPLES, INC | 627.58 |
| S01840 | STATE CHEMICAL MFG CO | 1,061.49 |
| S01860 | STATE OF NH/DEPT OF SAFETY | 3,600.00 |
| S01864 | STATE OF NEW HAMPSHIRE | 634.00 |
| S01866 | STATE OF NEW HAMPSHIRE -U.C. | 724.00 |
| S01877 | HOLIDAY INN OF CONCORD | 15.00 |
| S01963 | STATE STREET BANK & TRUST CO | 167.50 |
| S02058 | STATEWIDE COMMUNICATIONS | 14,200.70 |
| S02163 | STELLOS | 472.84 |
| S02168 | STEPHENS | 56.50 |
| S02187 | STEVENS, SUSAN J. | 20.00 |
| S02192 | STEVIE P'S YACHT CLUB | 61.50 |
| S02608 | STRATEGIC SEMINARS, INC | 695.00 |
| S02610 | STRATHAM TIRE | 3,613.96 |
| S02730 | STRUCTURAL ENGINEERS OF N.H. | 35.00 |
| S02740 | STYS, JAMES | 93.45 |
| S02850 | SUBURBAN AUTO | 1,879.24 |
| S02868 | SULLIVAN, ARTHUR | 361.29 |
| S02875 | SULLIVAN, PATRICK | 15.00 |
| S02885 | SULLIVAN, THOMAS | 147.58 |
| S02900 | SULLIVAN TIRE COMPANIES | 5,050.19 |
| S02998 | SUNDSTROM, ANNE | 47.21 |

REPORT VENDTOT

Town of Hudson, New Hampshire

TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-----------------------------|-----------------|
| 503101 | SUPERINTENDENT OF DOCUMENTS | 132.00 |
| 503106 | SUPERIOR EXCAVATING, INC | 53,358.93 |
| 503550 | SWEENEY & SWEENEY | 1,235.26 |
| 503595 | SYSTEM EYES COMPUTER STORE | 3,937.95 |
| T00050 | T-BONES -- TB-TWO, INC. | 378.95 |
| T00090 | KATSOHIS, GREGORY | 48.95 |
| T00100 | TST EQUIPMENT INC | 205.96 |
| T00170 | TAMARACK LANDSCAPING, INC. | 437.00 |
| T00248 | TASTULA, ALLAN R. | 121.97 |
| T00300 | TATE, LORRAINE | 2,168.00 |
| T00320 | TAYLOR, SHEILA | 25.00 |
| T00419 | TELE-COMMUNICATION, INC | 188.02 |
| T00500 | TELEGRAPH PUBLISHING CO | 3,190.51 |
| T00525 | | 60.00 |
| T00540 | TEMPORARY POSITIONS UNLTD | 8,846.17 |
| T00550 | TESSCO | 277.31 |
| T00650 | THE SERVICES | 9,225.00 |
| T00725 | THORN, PAUL & DONNA | 2,119.77 |
| T00750 | THOMPSON PUBLISHING GROUP | 238.00 |
| T01000 | TIMBERLAND MACHINERY | 193.58 |
| T01030 | TINY'S GARAGE | 130.00 |
| T01032 | TIP TOP TREE SVC & LNDSCPNG | 1,245.00 |
| T01034 | TKACHUK ASSOCS | 690.75 |
| T01037 | TOOL WAREHOUSE | 368.90 |
| T01039 | TOUSIGNANT, ROBERT | 11.00 |
| T01040 | TOTAL WASTE MANAGEMENT | 60.00 |

REPORT VENDTOT

Town of Hudson, New Hampshire

TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-------------------------------|-----------------|
| T01041 | TOMAHAWK LIVE TRAP CO | 85.63 |
| T01045 | | 77.42 |
| T01075 | TOWN OF HUDSON - SEWER UTILIT | 61,037.53 |
| T01076 | TOWN OF HUDSON | 1,584,745.0 |
| T01077 | TOWN OF HUDSON | 156,262.98 |
| T01078 | TOWN OF HUDSON, NH | 1,682.76 |
| T01103 | TOWN OF LITCHFIELD | 26.40 |
| T01107 | TOWN OF PELHAM | 1,260.00 |
| T01110 | TOWN OF SALEM | 356.52 |
| T01117 | TOWNE, RODNEY | 1,130.00 |
| T01316 | TRAFFIC ENGINEERING AND SALES | 2,990.00 |
| T01372 | LORI & JOHN TRANT | 87.00 |
| T01393 | TREASURER, STATE OF NH | 4,231.00 |
| T01394 | TREASURER, STATE OF NH | 2,322.40 |
| T01395 | TREASURER, STATE OF N.H. | 548.80 |
| T01500 | TREASURER, STATE OF N.H. | 3,609.00 |
| T01505 | TREASURER, STATE OF N.H. | 450.00 |
| T01510 | TREASURER, STATE OF N.H. | 85.00 |
| T01518 | TREASURER, STATE OF NH | 35.00 |
| T01530 | TREASURER, STATE OF N.H. | 150.00 |
| T01540 | TREASURER, STATE OF NH | 30.00 |
| T01545 | TREASURER, STATE OF N.H. | 275.00 |
| T01580 | TREASURER, STATE OF N.H. | 50.00 |
| T01585 | TREASURER, STATE OF NH | 10.00 |
| T01591 | TREASURER - STATE OF NH | 171.00 |
| T01594 | TREMBLAY, R. | 80.00 |

REPORT VENDTOT

Town of Hudson, New Hampshire

TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-------------------------------|-----------------|
| T01720 | TWO EXECUTIVE DRIVE ASSOC. | 80.48 |
| T01730 | TYPEWRITER HEADQUARTERS | 240.00 |
| U00027 | U.S. HIGHWAY PRODUCTS, INC | 301.88 |
| U00028 | USI, INC. | 18.18 |
| U00033 | U.S. POSTAL SERVICE | 864.79 |
| U00034 | UNITED STATES POSTAL SERVICE | 200.00 |
| U00050 | UARCO INCORPORATED | 226.66 |
| U00090 | UNIGLOBE ADA TRAVEL INC. | 584.29 |
| U00099 | UNION LEADER CORPORATION | 837.94 |
| U00100 | UNION LEADER CORPORATION | 1,118.09 |
| U00431 | UPS CUSTOMHOUSE BROKERRAGE IN | 9.96 |
| U00610 | UNITED SUPPLY CO | 43.11 |
| U00780 | UNIVERSITY CONFERENCE SERVICE | 330.00 |
| U00800 | UNIVERSITY OF NEW HAMPSHIRE | 85.00 |
| U00801 | UNIVERSITY OF NEW HAMPSHIRE | 420.00 |
| U00900 | UNLIMITED OVERHEAD DOOR | 820.00 |
| U01000 | UPTON, SANDERS & SMITH | 1,000.00 |
| V00074 | LINDA VACHON | 347.00 |
| V00076 | VALENTI, NANCY | 37.19 |
| V00100 | VANASSE HANGEN BRUSTLIN, INC. | 20,993.40 |
| V00135 | VCR REPAIR, INC | 55.50 |
| V00140 | VECTRON TECHNOLOGIES, INC | 171.69 |
| V00141 | VENEZIA, PATRICK | 79.15 |
| V00145 | VERANDA COMMUNICATIONS, INC. | 130.00 |
| V00147 | VETERANS ADM REG'L OFFICE | 7.23 |
| V00152 | VIENS, CAROL | 2,253.50 |

REPORT VENDTOT

Town of Hudson, New Hampshire

TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96

| Vendor Number | Vendor Name | Amount for Year |
|---------------|-------------------------------|-----------------|
| V00193 | VITTEK, JOSEPH F. | 30.45 |
| V00197 | VOCATIONAL BUILDING TRADES | 2,703.00 |
| V00198 | VOGT, ALEXANDER | 16.13 |
| V00600 | VULC TECH OF NEW ENGLAND INC | 1,247.30 |
| W00015 | WOVA HOUSING SERVICE | 125.00 |
| W00020 | W.D. PERKINS | 5,322.18 |
| W00030 | W.T. SUPPLY CO INC | 19,521.24 |
| W00045 | W.W. GRAINGER, INC | 1,808.70 |
| W00100 | WALL STREET JOURNAL | 164.00 |
| W00150 | WAL-MART STORE # 01-1785 | 3,399.39 |
| W00175 | WALSH-HANNON-GLADWIN INC | 635.00 |
| W00176 | WALSH, RONALD W. | 32.68 |
| W00300 | WASTE MANAGEMENT OF NH | 745,890.20 |
| W00325 | WASTE WATER & SEWAGE TREAT.EN | 341.80 |
| W00400 | WATER INDUSTRIES, INC | .00 |
| W00405 | WATERVILL VALLEY SKI AREA LTD | 140.00 |
| W00410 | WATERWORKS SUPPLY | 20.00 |
| W00438 | WEAVER, CLINT | 477.00 |
| W00485 | WEINHOLD, DIANE M | 202.06 |
| W00487 | WEISBERG, DOUGLAS | 61.29 |
| W00490 | WELD POWER SERVICE CO | 330.00 |
| W00517 | WESCOTT COMMUNICATIONS | 1,560.00 |
| W00525 | WEST PUBLISHING COMPANY | 202.75 |
| W00665 | WILLIAMSON, JOYCE | 73.70 |
| W00795 | WILLY'S ALIGNMENT | 571.20 |
| W00798 | WILNER-GREENE ASSOCIATES | 279.12 |

| REPORT VENDTOT | | |
|--|------------------------------|-----------------|
| Town of Hudson, New Hampshire | | |
| TOTAL ACCOUNTS PAYABLE CHARGES BY VENDOR FOR FY 96 | | |
| Vendor Number | Vendor Name | Amount for Year |
| W00810 | WILSON, KATHLEEN | 24.75 |
| W00835 | WINDSHIELDS AMERICA, INC | 1,064.95 |
| W00850 | WINTER BASKETBALL LEAGUE | 4,760.00 |
| W00885 | WOODMAN, ROBER & MARCELLA | 56.26 |
| W00890 | WOODY'S AUTO REPAIR | 127.50 |
| W00980 | WORDPERFECT MAGAZINES | 24.00 |
| W00995 | WORK'N GEAR | 5,362.53 |
| W02000 | WULF, GARY W. | 8,836.06 |
| W02049 | BRADFORD J. & BEVERLY WINANS | 44.92 |
| W02050 | WYNOTT, LAWRENCE | 544.00 |
| Y00075 | YARMO COMPANY | 1,600.00 |
| Y00300 | Y.M. REALTY CORP. | 7,014.51 |
| Z00041 | ZACK, ARNOLD | 850.00 |
| Z00042 | ZAKOS, PRISCILLA | 107.50 |
| Z00043 | ZAKOS, PRISCILLA, FLEX PLAN | 710.50 |
| Z00075 | ZEE MEDICAL SERVICE CO. | 388.55 |
| Z00077 | ZELA CONSTRUCTION CO., INC. | 110.00 |
| Z00085 | ZEP MANUFACTURING COMPANY | 469.25 |

ASSESSORS
1996 ANNUAL REPORT

In 1996 the Assessor's office saw a significant increase in the Town's tax base. This increase was predominantly in the residential category.

The 1996 net valuation is \$1,115,582,946. This is an increase of \$7,141,827 over last years base and is a tax base increase amount 42% higher than last years tax base increase. The 1996 tax rate is \$25.62, an increase of \$1.03 (+4.02%) from the 1995 rate. The addition to the tax base cited above kept the tax rate from increasing another seventeen (.17) cents.

The Assessing Department has put in place two computer monitors for counter use. This will enable the public to directly obtain and print out assessment information as needed.

Property owners desiring information concerning elderly exemptions; blind exemptions; veterans tax credit; and current use information, as well as general information concerning assessments or other tax-related issues are invited to visit our office. Either Ellen Boucher, Administrative Aide, or myself will be available to assist you.

Respectfully submitted,

Jim Michaud, C.N.H.A., CAE
Certified NH Assessor

ASSESSOR'S OFFICE STATISTICS
***** 6 YEAR HISTORY *****

| YEAR | INCREASE IN ASSESSED VALUE | NET VALUATION | PER \$1,000 | ASSESSMENT % |
|------|-------------------------------|------------------|----------------|-----------------|
| 1996 | \$7,141,827 | \$1,115,582,946 | \$25.62 | N/A |
| 1995 | \$4,110,293 | \$1,108,441,119 | \$24.59 | 1.16 |
| 1994 | \$8,285,448 | \$1,104,330,826 | \$24.30 | 117% |
| 1993 | \$40,758,179 | \$1,096,045,378 | \$23.17 | 118% |
| 1992 | (-) 858,794 | \$1,055,287,199 | \$23.72 | 118% |
| 1991 | REVALUATION | \$1,056,145,993 | \$22.46 | 105% |

ASSESSOR'S OFFICE STATISTICS
**** TAX RATE SUMMARY ****

| | 1995 | 1996 |
|--------|---------------|---------------|
| School | \$15.80 (64%) | \$16.62 (65%) |
| Town | \$6.89 (28%) | \$7.02 (27%) |
| County | \$1.90 (8%) | \$1.98 (8%) |

VALUATION SUMMARY

| | 1995 | 1996 |
|------------------------------|-----------------|-----------------|
| Land - Vacant | \$364,380,319 | \$365,527,246 |
| Residential Buildings | \$518,501,100 | \$526,452,700 |
| Commercial/Industrial Bldgs. | \$180,348,400 | \$180,147,400 |
| Utilities | \$54,981,000 | \$54,242,800 |
| Manufactured Housing | \$4,922,700 | \$3,892,700 |
| Exempt Properties | \$55,939,000 | \$58,550,100 |
| Gross Valuation | \$1,200,133,419 | \$1,188,812,946 |
| Exempt Properties | (\$55,939,000) | (\$58,550,100) |
| Elderly & Blind Exemptions | (\$14,692,400) | (\$14,679,900) |
| Net Valuation | \$1,108,441,119 | \$1,115,582,946 |

SCHEDULE A
TOWN OF HUDSON
Therese M. Dubowik, Treasurer
Summary Statement of Activity
For the Period July 1, 1996 through August 31, 1996

| | <u>General Fund</u> | | <u>Sewer Fund</u> | | |
|--|------------------------|-----------------------|------------------------|---------------------------|----------------------|
| | <u>Checking</u> | <u>Payroll</u> | <u>Lockbox Account</u> | <u>Capital Assessment</u> | <u>Investments</u> |
| <u>Cash Balances (Deficit) -</u> <u>July 1, 1996</u> | \$ 10,358,615.59 | \$ (39,179.89) | \$ 925,560.55 | \$ 770,650.33 | \$ 515,468.87 |
| <u>Receipts During Period</u> | 4,627,158.21 | 761,234.03 | 235,114.99 | 50,210.55 | 4,411.48 |
| <u>Disbursements During Period</u> | <u>6,676,799.70</u> | <u>760,466.92</u> | <u>40,658.37</u> | | |
| <u>Cash Balances (Deficit) -</u> <u>August 31, 1996</u> | <u>\$ 8,308,974.10</u> | <u>\$ (38,412.78)</u> | <u>\$ 1,120,017.17</u> | <u>\$ 820,860.88</u> | <u>\$ 519,880.35</u> |
| <u>Reconciled</u> | | | | | |
| <u>Bank Balances (Deficit)</u> | | | | | |
| <u>First NH Bank</u> | | | | | |
| #020006171301 | \$ 8,308,974.10 | \$ | \$ | \$ | \$ |
| #020012062101 | | (38,412.78) | | | |
| #020239107601 | | | 1,120,017.17 | | |
| U.S. Treasury Bill | | | | | 519,880.35 |
| <u>N.H.P.D.I.P.</u> | | | | | |
| #NH-01-0075-0001 | | | | 225,292.94 | |
| <u>Fleet Bank</u> | | | | | |
| #091-016063-9 | | | | 595,567.94 | |
| #800806291 | | | | | |
| #9354412660 | | | | | |
| #9354412679 | | | | | |
| #910004282 | | | | | |
| #9354412687 | | | | | |
| Certificate of Deposit | | | | | |
| <u>Baybank</u> | | | | | |
| #4539-873-0 | | | | | |
| | <u>\$ 8,308,974.10</u> | <u>\$ (38,412.78)</u> | <u>\$ 1,120,017.17</u> | <u>\$ 820,860.88</u> | <u>\$ 519,880.35</u> |

| <u>Conservation Commission Fund</u> | <u>Capital Impact Fees</u> | <u>Corridor Account</u> | <u>Agency Fund Developers' Performance Bonds</u> | <u>Total All Funds</u> |
|---|------------------------------------|-----------------------------|--|--------------------------------|
| \$ 57,633.87 | \$ 436,166.64 | \$ 740,799.40 | \$ 947,936.55 | \$ 14,713,651.91 |
| 218.73 | 1,867.34 | 17,456.46 | 5,030.43 | 5,702,702.22 |
| <u> </u> | <u>229.60</u> | <u>19.20</u> | <u>57,970.87</u> | <u>7,536,144.66</u> |
| <u>\$ 57,852.60</u> | <u>\$ 437,804.38</u> | <u>\$ 758,236.66</u> | <u>\$ 894,996.11</u> | <u>\$ 12,880,209.47</u> |
| \$ | \$ | \$ | \$ | \$ 8,308,974.10 |
| | | | | (38,412.78) |
| | | | | 1,120,017.17 |
| | | | | 519,880.35 |
| | | | | 225,292.94 |
| 57,852.60 | | | | 595,567.94 |
| | 437,804.38 | | | 57,852.60 |
| | | 758,236.66 | | 437,804.38 |
| | | | | 758,236.66 |
| | | | 3,694.24 | 3,694.24 |
| | | | 822,548.74 | 822,548.74 |
| | | | 39,001.52 | 39,001.52 |
| <u> </u> | <u> </u> | <u> </u> | <u>29,751.61</u> | <u>29,751.61</u> |
| <u>\$ 57,852.60</u> | <u>\$ 437,804.38</u> | <u>\$ 758,236.66</u> | <u>\$ 894,996.11</u> | <u>\$ 12,880,209.47</u> |

The note to the financial statement is an integral part of this statement.

**Financial Statements
and
Supplemental Schedules
June 30, 1996**

TOWN OF HUDSON,
NEW HAMPSHIRE

FINANCIAL STATEMENTS
AND SUPPLEMENTAL SCHEDULES

JUNE 30, 1996

TOWN OF HUDSON, NEW HAMPSHIRE

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PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the
Board of Selectmen
Town of Hudson
Hudson, New Hampshire

In planning and performing our audit of the Town of Hudson for the year ended June 30, 1996, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

The following conditions were noted that we do not consider to be material weaknesses:

TREASURER

Upon review of the Town Treasurer's records, the following conditions were noted:

1. At the time we commenced field work, not all of the Treasurer's records were made available for audit.
2. Treasurer's reports were not filed with the Board of Selectmen and Town Accountant on a monthly basis.
3. The cash balances of the Town's various accounts were not reconciled to the monthly bank statements.

4. The Treasurer did not have on file properly approved Sewer Fund manifests signed by a majority of the Board of Selectmen. However, we did note that approved manifests were in the custody of the Accounting Department.

The Town Treasurer has resigned effective August 31, 1996, and a new Treasurer, appointed September 1, has been made aware of the above comments and the requirement to balance the records with the monthly bank statements and submit reports accordingly.

RECREATION DEPARTMENT

During our review of the Recreation Department's records, we noted that weekend referees are being paid in cash. The Town issues a check to the Recreation Director for an estimate of the referees' costs, and until the money is completely disbursed, the Director retains the cash in her custody.

Upon receiving payment, the referees sign receipt forms which are later submitted to the Town as documentation for the check. The account is handled similar to an imprest fund.

While the above procedure is acceptable, providing the amount of cash retained by the Recreation Director is kept at a minimum, there is a need to maintain a record of the money being disbursed to the referees, so that reporting documents can be issued to individuals, as required by Federal guidelines.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

*Plodzik & Sanderson
Professional Association*

September 23, 1996

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the
Board of Selectmen
Town of Hudson
Hudson, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Hudson as of and for the year ended June 30, 1996. These general-purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Hudson, as of June 30, 1996, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Town of Hudson. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

*Plodzik & Sanderson
Professional Association*

September 23, 1996

GENERAL PURPOSE
FINANCIAL STATEMENTS

EXHIBIT A
TOWN OF HUDSON, NEW HAMPSHIRE
Combined Balance Sheet - All Fund Types and Account Groups
June 30, 1996

| <u>ASSETS AND OTHER DEBITS</u> | <u>Governmental Fund Types</u> | | |
|--|--------------------------------|----------------------------|-----------------------------|
| | <u>General</u> | <u>Special Revenue</u> | <u>Capital Projects</u> |
| <u>Assets</u> | | | |
| Cash and Equivalents | \$ 10,351,421 | \$ 2,893,304 | \$ |
| Investments | | 959,430 | |
| <u>Receivables (Net of</u> | | | |
| <u>Allowances For Uncollectibles)</u> | | | |
| Interest | | 5,200 | |
| Taxes | 5,918,451 | | |
| Accounts | 42,309 | 44,111 | |
| Special Assessments - Current | | 143,393 | |
| Special Assessments - Noncurrent | | 1,354,352 | |
| Intergovernmental | 2,980 | | |
| Other | 10,512 | | |
| Interfund Receivable | 109,549 | 4,801 | 5,205 |
| Elderly Tax Liens | 47,600 | | |
| Elderly Tax Liens Reserved Until Collected | (47,600) | | |
| Prepaid Items | 51,828 | | |
| Fixed Assets | | | |
| <u>Other Debits</u> | | | |
| Amount to be Provided for | | | |
| Retirement of General Long-Term Debt | | | |
| TOTAL ASSETS AND OTHER DEBITS | <u>\$ 16,487,050</u> | <u>\$ 5,404,591</u> | <u>\$ 5,205</u> |

| <u>Fiduciary Fund Types</u> <u>Trust and</u> <u>Agency</u> | <u>Account Groups</u> | | <u>Total</u> <u>(Memorandum Only)</u> |
|--|---|---|--|
| | <u>General</u> <u>Fixed</u> <u>Assets</u> | <u>General</u> <u>Long-Term</u> <u>Debt</u> | |
| \$ 964,041 | \$ | \$ | \$ 14,208,766 |
| 862,686 | | | 1,822,116 |
| 5,055 | | | 10,255 |
| | | | 5,918,451 |
| | | | 86,420 |
| | | | 143,393 |
| | | | 1,354,352 |
| | | | 2,980 |
| | | | 10,512 |
| 112,045 | | | 231,600 |
| | | | 47,600 |
| | | | (47,600) |
| | | | 51,828 |
| | 16,597,271 | | 16,597,271 |
| | | <u>5,498.987</u> | <u>5,498.987</u> |
| <u>\$ 1,943.827</u> | <u>\$ 16,597,271</u> | <u>\$ 5,498.987</u> | <u>\$ 45,936,931</u> |

EXHIBIT A (Continued)
TOWN OF HUDSON, NEW HAMPSHIRE
Combined Balance Sheet - All Fund Types and Account Groups
June 30, 1996

| <u>LIABILITIES, EQUITY AND OTHER CREDITS</u> | <u>Governmental Fund Types</u> | | |
|---|--------------------------------|----------------------------|-----------------------------|
| | <u>General</u> | <u>Special Revenue</u> | <u>Capital Projects</u> |
| <u>Liabilities</u> | | | |
| Accounts Payable | \$ 57,855 | \$ 8,406 | \$ |
| Accrued Payroll and Benefits | 102,026 | | |
| Intergovernmental Payable | | 144,937 | |
| Interfund Payable | 122,051 | 109,549 | |
| Escrow and Performance Deposits | | | |
| Deferred Tax Revenues | 13,606,163 | | |
| Other Deferred Revenues | | 1,410,735 | |
| General Obligation Debt Payable | | | |
| Accrued Landfill Postclosure Costs | | | |
| Special Assessment Debt with Government Commitment | | | |
| Capital Leases Payable | | | |
| Compensated Absences Payable | | | |
| Total Liabilities | <u>13,888,095</u> | <u>1,673,627</u> | <u></u> |
| <u>Equity and Other Credits</u> | | | |
| Investment in General Fixed Assets | | | |
| <u>Fund Balances</u> | | | |
| Reserved For Endowments | | | |
| Reserved For Encumbrances | 135,825 | 15,500 | |
| Reserved For Contingencies | 600,000 | | |
| Reserved For Special Purposes | | 2,735,529 | 5,205 |
| <u>Unreserved</u> | | | |
| Designated For Special Purposes | | 979,935 | |
| Undesignated | <u>1,863,130</u> | <u></u> | <u></u> |
| Total Equity and Other Credits | <u>2,598,955</u> | <u>3,730,964</u> | <u>5,205</u> |
| TOTAL LIABILITIES, EQUITY AND OTHER CREDITS | <u>\$ 16,487,050</u> | <u>\$ 5,404,591</u> | <u>\$ 5,205</u> |

| Fiduciary Fund Types Trust and Agency | Account Groups | | Total (Memorandum Only) |
|--|----------------------------|------------------------------|----------------------------|
| | General Fixed Assets | General Long-Term Debt | |
| \$ | \$ | \$ | \$ 66,261 |
| | | | 102,026 |
| 108,104 | | | 253,041 |
| | | | 231,600 |
| 1,059,981 | | | 1,059,981 |
| | | | 13,606,163 |
| | | | 1,410,735 |
| | | 3,658,209 | 3,658,209 |
| | | 210,000 | 210,000 |
| | | | |
| | | 1,071,791 | 1,071,791 |
| | | 49,188 | 49,188 |
| | | <u>509,799</u> | <u>509,799</u> |
| <u>1,168,085</u> | | <u>5,498,987</u> | <u>22,228,794</u> |
| | | | |
| | 16,597,271 | | 16,597,271 |
| | | | |
| 139,890 | | | 139,890 |
| | | | 151,325 |
| | | | 600,000 |
| 635,852 | | | 3,376,586 |
| | | | 979,935 |
| | | | <u>1,863,130</u> |
| <u>775,742</u> | <u>16,597,271</u> | | <u>23,708,137</u> |
| | | | |
| <u>\$ 1,943,827</u> | <u>\$ 16,597,271</u> | <u>\$ 5,498,987</u> | <u>\$ 45,936,931</u> |

The notes to financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF HUDSON, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended June 30, 1996

| | <u>Governmental Fund Types</u> | | | <u>Fiduciary Fund Type Expendable Trust</u> | <u>Total (Memorandum Only)</u> |
|---|--------------------------------|----------------------------|-----------------------------|---|--|
| | <u>General</u> | <u>Special Revenue</u> | <u>Capital Projects</u> | | |
| <u>Revenues</u> | | | | | |
| Taxes | \$ 26,757,053 | \$ | \$ | \$ | \$26,757,053 |
| Licenses and Permits | 2,211,994 | | | | 2,211,994 |
| Intergovernmental | 1,108,348 | | | | 1,108,348 |
| Charges for Services | 376,467 | 1,685,104 | | | 2,061,571 |
| Miscellaneous | 480,955 | 168,114 | | 48,225 | 697,294 |
| <u>Other Financing Sources</u> | | | | | |
| Operating Transfers In | <u>90,572</u> | <u>489,044</u> | <u>300,000</u> | <u>131,678</u> | <u>1,011,294</u> |
| <u>Total Revenues and Other Financing Sources</u> | <u>31,025,389</u> | <u>2,342,262</u> | <u>300,000</u> | <u>179,903</u> | <u>33,847,554</u> |
| <u>Expenditures</u> | | | | | |
| <u>Current</u> | | | | | |
| General Government | 1,629,775 | 38,806 | | | 1,668,581 |
| Public Safety | 3,921,442 | 71,883 | | | 3,993,325 |
| Highways and Streets | 2,828,916 | 35,230 | | | 2,864,146 |
| Sanitation | 785,874 | 787,919 | | | 1,573,793 |
| Health | 33,238 | | | | 33,238 |
| Welfare | 57,775 | | | | 57,775 |
| Culture and Recreation | 147,515 | 470,237 | | | 617,752 |
| Conservation | | 790 | | | 790 |
| Debt Service | 787,858 | 380,713 | | | 1,168,571 |
| Capital Outlay | 608,297 | 312,022 | 14,788 | | 935,107 |
| Intergovernmental | 19,899,318 | | | | 19,899,318 |
| <u>Other Financing Uses</u> | | | | | |
| Operating Transfers Out | <u>773,724</u> | <u>50,730</u> | | <u>115,284</u> | <u>939,738</u> |
| <u>Total Expenditures and Other Financing Uses</u> | <u>31,473,732</u> | <u>2,148,330</u> | <u>14,788</u> | <u>115,284</u> | <u>33,752,134</u> |
| <u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u> | (448,343) | 193,932 | 285,212 | 64,619 | 95,420 |
| <u>Fund Balances - July 1</u> | <u>3,047,298</u> | <u>3,537,032</u> | <u>(280,007)</u> | <u>539,091</u> | <u>6,843,414</u> |
| <u>Fund Balances - June 30</u> | <u>\$ 2,598,955</u> | <u>\$ 3,730,964</u> | <u>\$ 5,205</u> | <u>\$ 603,710</u> | <u>\$ 6,938,834</u> |

The notes to financial statements are an integral part of this statement.

EXHIBIT C
TOWN OF HUDSON, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (Budgetary Basis)
General and Special Revenue Funds
For the Fiscal Year Ended June 30, 1996

| | <u>General Fund</u> | | Variance |
|---|-----------------------|---------------------|--|
| | <u>Budget</u> | <u>Actual</u> | <u>Favorable</u> <u>(Unfavorable)</u> |
| <u>Revenues</u> | | | |
| Taxes | \$ 27,272,913 | \$ 26,757,053 | \$ (515,860) |
| Licenses and Permits | 1,720,400 | 2,211,994 | 491,594 |
| Intergovernmental | 993,830 | 1,108,348 | 114,518 |
| Charges for Services | 278,980 | 376,467 | 97,487 |
| Miscellaneous | 256,000 | 480,955 | 224,955 |
| <u>Other Financing Sources</u> | | | |
| Operating Transfers In | | 90,572 | 90,572 |
| <u>Total Revenues and</u> <u>Other Financing Sources</u> | <u>30,522,123</u> | <u>31,025,389</u> | <u>503,266</u> |
| <u>Expenditures</u> | | | |
| <u>Current</u> | | | |
| General Government | 1,777,789 | 1,588,506 | 189,283 |
| Public Safety | 4,025,664 | 3,824,593 | 201,071 |
| Highways and Streets | 2,963,823 | 2,792,538 | 171,285 |
| Sanitation | 818,576 | 769,374 | 49,202 |
| Health | 31,430 | 33,238 | (1,808) |
| Welfare | 76,000 | 57,775 | 18,225 |
| Culture and Recreation | 213,488 | 147,515 | 65,973 |
| Conservation | | | |
| Debt Service | 787,787 | 787,858 | (71) |
| Capital Outlay | 440,000 | 446,023 | (6,023) |
| Intergovernmental | 19,899,318 | 19,899,318 | |
| <u>Other Financing Uses</u> | | | |
| Operating Transfers Out | 788,248 | 773,724 | 14,524 |
| <u>Total Expenditures and</u> <u>Other Financing Uses</u> | <u>31,822,123</u> | <u>31,120,462</u> | <u>701,661</u> |
| <u>Excess (Deficiency) of Revenues and</u> <u>Other Financing Sources Over (Under)</u> <u>Expenditures and Other Financing Uses</u> | <u>\$ (1,300,000)</u> | <u>\$ (95,073)</u> | <u>\$ 1,204,927</u> |
| <u>Increase In Reserve Fund Balance</u> | | (100,000) | |
| <u>Unreserved Fund Balances - July 1</u> | | 2,058,203 | |
| <u>Unreserved Fund Balances - June 30</u> | | <u>\$ 1,863,130</u> | |

| Annually Budgeted Special Revenue Funds | | | Totals (Memorandum Only) | | |
|--|---------------------|--|-----------------------------|---------------------|--|
| Budget | Actual | Variance Favorable (Unfavorable) | Budget | Actual | Variance Favorable (Unfavorable) |
| \$ | \$ | \$ | \$ 27,272,913 | \$ 26,757,053 | \$ (515,860) |
| | | | 1,720,400 | 2,211,994 | 491,594 |
| | | | 993,830 | 1,108,348 | 114,518 |
| 1,156,941 | 1,417,186 | 260,245 | 1,435,921 | 1,793,653 | 357,732 |
| 59,500 | 137,637 | 78,137 | 315,500 | 618,592 | 303,092 |
| <u>488,248</u> | <u>480,244</u> | <u>(8,004)</u> | <u>488,248</u> | <u>570,816</u> | <u>82,568</u> |
| <u>1,704,689</u> | <u>2,035,067</u> | <u>330,378</u> | <u>32,226,812</u> | <u>33,060,456</u> | <u>833,644</u> |
| 32,000 | 33,781 | (1,781) | 1,809,789 | 1,622,287 | 187,502 |
| | | | 4,025,664 | 3,824,593 | 201,071 |
| | | | 2,963,823 | 2,792,538 | 171,285 |
| 784,716 | 787,919 | (3,203) | 1,603,292 | 1,557,293 | 45,999 |
| | | | 31,430 | 33,238 | (1,808) |
| | | | 76,000 | 57,775 | 18,225 |
| 452,758 | 470,237 | (17,479) | 666,246 | 617,752 | 48,494 |
| 3,490 | 790 | 2,700 | 3,490 | 790 | 2,700 |
| 380,725 | 380,713 | 12 | 1,168,512 | 1,168,571 | (59) |
| 51,000 | 267,757 | (216,757) | 491,000 | 713,780 | (222,780) |
| | | | 19,899,318 | 19,899,318 | |
| <u> </u> | <u>31,637</u> | <u>(31,637)</u> | <u>788,248</u> | <u>805,361</u> | <u>(17,113)</u> |
| <u>1,704,689</u> | <u>1,972,834</u> | <u>(268,145)</u> | <u>33,526,812</u> | <u>33,093,296</u> | <u>433,516</u> |
| <u>\$ -0-</u> | \$ 62,233 | <u>\$ 62,233</u> | <u>\$ (1,300,000)</u> | \$ (32,840) | <u>\$ 1,267,160</u> |
| | | | | (100,000) | |
| | <u>2,173,288</u> | | | <u>4,231,491</u> | |
| | <u>\$ 2,235,521</u> | | | <u>\$ 4,098,651</u> | |

The notes to financial statements are an integral part of this statement.

EXHIBIT D
TOWN OF HUDSON, NEW HAMPSHIRE
Combined Statement of Revenues, Expenses and Changes in Fund Balances
All Nonexpendable Trust Funds
For the Fiscal Year Ended June 30, 1996

| | <u>Fiduciary Fund Type</u> <u>Nonexpendable</u> <u>Trust Funds</u> | | <u>Total</u> <u>(Memorandum Only)</u> |
|--------------------------------|--|------------------|--|
| | <u>Town</u> | <u>Library</u> | |
| <u>Operating Revenues</u> | | | |
| Interest and Dividends | \$ <u>8,248</u> | \$ <u>1,015</u> | \$ <u>9,263</u> |
| <u>Operating Expenses</u> | | | |
| Trust Income Distributions | <u>3,772</u> | <u>200</u> | <u>3,972</u> |
| <u>Operating Income</u> | 4,476 | 815 | 5,291 |
| <u>Operating Transfers</u> | | | |
| Transfers Out | <u>(1,786)</u> | <u> </u> | <u>(1,786)</u> |
| <u>Net Income</u> | 2,690 | 815 | 3,505 |
| <u>Fund Balances - July 1</u> | <u>144,497</u> | <u>24,030</u> | <u>168,527</u> |
| <u>Fund Balances - June 30</u> | <u>\$ 147,187</u> | <u>\$ 24,845</u> | <u>\$ 172,032</u> |

The notes to financial statements are an integral part of this statement.

EXHIBIT E
TOWN OF HUDSON, NEW HAMPSHIRE
Combined Statement of Cash Flows
All Nonexpendable Trust Funds
For the Fiscal Year Ended June 30, 1996

| | <u>Fiduciary Fund Type</u> | | |
|---|----------------------------|-------------------|--------------------------|
| | <u>Nonexpendable</u> | | |
| | <u>Trust Funds</u> | | |
| | <u>Town</u> | <u>Library</u> | <u>Total</u> |
| | | | <u>(Memorandum Only)</u> |
| <u>Cash Flows From Operating Activities</u> | | | |
| Interest and Dividends Received | \$ 8,249 | \$ 1,015 | \$ 9,264 |
| Trust Income Distributions | (3,772) | (200) | (3,972) |
| Operating Transfers Out - To Other Funds | <u>(1,786)</u> | <u> </u> | <u>(1,786)</u> |
| <u>Net Cash Provided</u> | | | |
| <u>by Operating Activities</u> | 2,691 | 815 | 3,506 |
| <u>Cash Flows From Investing Activities</u> | | | |
| Purchase of Investment Securities | <u>(7,380)</u> | <u> </u> | <u>(7,380)</u> |
| <u>Net Increase (Decrease) in Cash</u> | (4,689) | 815 | (3,874) |
| <u>Cash - July 1</u> | <u>6,664</u> | <u>18,975</u> | <u>25,639</u> |
| <u>Cash - June 30</u> | <u>\$ 1,975</u> | <u>\$ 19,790</u> | <u>\$ 21,765</u> |

The notes to financial statements are an integral part of this statement.

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1996

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. Financial Reporting Entity

The Town of Hudson, New Hampshire, is a municipal corporation governed by an elected Board of Selectmen. As required by generally accepted accounting principles, these financial statements present the Town of Hudson (primary government), and its component units. Component units are organizations for which the primary government is financially accountable or for which the nature and significance of their relationship with the primary government are such that exclusion would cause the reporting entity's financial statements to be misleading or incomplete. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

B. Basis of Presentation - Fund Accounting

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures/expenses, as appropriate. Governmental resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Town:

Governmental Fund Types

Governmental Funds are those through which most governmental functions of the Town are financed. The acquisition, use and balances of the Town's expendable financial resources, and the related liabilities are accounted for through governmental funds. The following are the Town's Governmental Fund Types:

General Fund - The General Fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. The following funds are included in this fund type:

Police Forfeiture
Police Outside Detail
Hills Memorial Library
Conservation Commission

Capital Impact Fees
Corridor Impact Fees
Lion's Hall
Sewer Department

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1996

Capital Projects Funds - Transactions related to resources obtained and used for the acquisition, construction, or improvement of capital facilities not included in Enterprise Funds are accounted for in Capital Projects Funds. Such resources are derived principally from proceeds of long-term notes or bonds and from Federal and State grants. The Police Facility Fund is included in this fund type.

Fiduciary Fund Types

Fiduciary Fund Types - These funds account for assets held by the Town as a trustee or agent for individuals, private organizations, and other units of governments.

The following funds are included in this fund type:

Nonexpendable Trust Funds

Town Trusts
Library Trusts

Expendable Trust Funds

Town Trusts
Library Building Trust
Capital Reserve

Agency Funds

Developers' Performance Bonds
Sewer Ordinance Deposits
Planning Board Fee Deposits

Account Groups

Account groups are not "funds." They are concerned only with the measurement of financial position. They are not involved with measurement of results of operations. The Town uses the following account groups:

General Fixed Assets Account Group - This group of accounts is established to account for all fixed assets.

General Long-Term Debt Account Group - This account group is established to account for all long-term debt of the Town.

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1996

C. Measurement Focus/Basis of Accounting

Governmental Funds, Expendable Trust Funds, and Agency Funds use the modified accrual basis of accounting. Under this method, revenues are recognized in the accounting period in which they become both available and measurable (flow of current financial resources measurement focus). Licenses and permits, fines and forfeits, and miscellaneous revenues are recorded as revenues when received in cash. General taxes, intergovernmental revenues, charges for services, and investment earnings are recorded when earned (when they are measurable and available). Expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable, except expenditures for debt service, prepaid expenses, and other long-term obligations, which are recognized when due.

All Nonexpendable Trust Funds are accounted for using the accrual basis of accounting. Their revenues are recognized when they are earned, and their expenses are recognized when they are incurred (flow of economic resources measurement focus).

D. Budgetary Accounting

General Budget Policies

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the General and all significant Special Revenue Funds. Project-length financial plans are adopted for all Capital Project Funds. Except as reconciled below, budgets are adopted on a basis consistent with generally accepted accounting principles.

Management may transfer appropriations between operating categories as they deem necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

State statutes require balanced budgets, but provide for the use of beginning unreserved fund balance to achieve that end. In the fiscal year 1995-96, \$1,300,000 of the beginning General Fund fund balance was applied for this purpose.

Encumbrances

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at June 30 and are carried forward to supplement appropriations of the subsequent year.

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1996

Amounts recorded as budgetary expenditures in the Combined Statement of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - General and Special Revenue Funds (Exhibit C) are presented on the basis budgeted by the Town. The amounts differ from those reported in conformity with generally accepted accounting principles in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances for All Governmental and Expendable Trust Funds (Exhibit B) as follows:

| | <u>General Fund</u> | <u>Special Revenue Fund</u> |
|--|-----------------------------|-------------------------------------|
| <u>Expenditures and Other Financing Uses</u> | | |
| Per Exhibit C | \$ 31,120,462 | \$ 1,972,834 |
| <u>Adjustments</u> | | |
| Encumbrances - June 30, 1995 | 489,095 | |
| Encumbrances - June 30, 1996 | (135,825) | |
| Expenditures of Special Revenue Funds, Not budgeted | <u> </u> | <u>175,496</u> |
| Per Exhibit B | <u>\$ 31,473,732</u> | <u>\$ 2,148,330</u> |

E. Assets, Liabilities and Fund Equity

Cash and Investments

The Town Treasurer is required by State statute to have custody of all monies belonging to the Town and shall pay out the same only upon orders of the selectmen. The Town Treasurer shall deposit all such monies in solvent banks in the state or in participation units in the public deposit investment pool established pursuant to RSA 383:22. Funds may be deposited in banks outside the state if such banks pledge and deliver to the state treasurer as collateral security for such deposits in value at least equal to the amount of the deposit in each case.

Whenever the Town Treasurer has an excess of funds which are not immediately needed for the purpose of expenditure, State statutes require the Treasurer, with the approval of the selectmen, to invest the same in obligations of the United States government, in savings bank deposits of banks incorporated under the laws of the State of New Hampshire or in certificates of deposits of banks incorporated under the laws of the State of New Hampshire or in national banks located within this state or the Commonwealth of Massachusetts. Any person who directly or indirectly receives any such funds or monies for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1996

For financial reporting purposes, cash and equivalents include amounts in demand deposits and money market funds, as well as certificates of deposit and short-term investments with original maturities of 90 days or less.

The Town is authorized by State statute to invest Trust Funds, except Capital Reserve Funds, in obligations of political subdivisions and stocks and bonds that are legal for investment by New Hampshire savings banks. Capital Reserve Funds must be kept in a separate account and not intermingled with other funds. Capital Reserve Funds shall be invested only by deposit in some savings bank or in the savings department of a national bank or trust company, or in the share of a cooperative bank, building and loan association, or federal savings and loan association, in this state, or in bonds, notes or other obligations of the United States government, or in bonds or notes of this state, or in participation units in the public deposit investment pool established pursuant to RSA 383:22.

Investments are stated at cost or, in the case of donated investments, at the market value of the date of bequest or receipt.

Receivables

Revenues for the most part are recorded when received, except for the following items for which receivables have been recorded:

- a. Tax revenue is recorded when a warrant for collection is committed to the Tax Collector. However, any taxes that were not liened within statutory time limits, unredeemed accounts that went beyond the two-year statutory period for deeding, and certain other amounts deemed by management to have questionable collectibility, have been reserved. Reserved amounts are not reflected on the balance sheet as taxes receivable and amounted to \$124,971 at June 30, 1996.

The National Council on Governmental Accounting (NCGA), Interpretation 3, *Revenue Recognition - Property Taxes*, requires that if property taxes are not collected within 60 days after year end, the revenue is not considered an "available spendable resource" and should be deferred. An exception to the general "60-day rule" is allowed in unusual circumstances. The Town has consistently recorded the property tax revenue when levied without deferral in accordance with the "60-day rule." Since this practice of recording the property tax revenue when levied is widely recognized as being generally accepted as the prevalent practice in New Hampshire, the Town believes that such practice is a knowledgeable application of the NCGA Interpretation 3 exception, and therefore Level 4 GAAP compliance may be reached. The 1996 first-half levy, which was committed in 1995-96, has been deferred.

As prescribed by law, the Tax Collector places a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum.

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1996

If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

- b. Interest on investments is recorded as revenue in the year earned.
- c. Certain grants received from other governments require that eligible expenditures be made in order to earn the grant. Revenue for these grants is recorded for the period in which eligible expenditures are made.
- d. Various service charges (ambulance, police, sewer) are recorded as revenue for the period when service was provided. The receivables for such services are shown on the balance sheet net of an allowance for estimated uncollectibles which are calculated as follows:

Ambulance Services

| <u>Aging of Receivables</u> | <u>Percentage Reserved</u> |
|---------------------------------|--------------------------------|
| 120 days + | 70% |
| 90-119 days | 50% |
| 60-89 days | 40% |
| 30-59 days | 30% |
| Current | 10% |

Sewer Rents and Various Assessments

All liens of 1993 and older and assessments of 1995 and older have been reserved 100%. Management has performed a detailed review of all other accounts to determine a reasonable amount to reserve.

Interfund Receivables and Payables

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying governmental and fiduciary fund financial statements reflect such transactions as transfers. To the extent that certain transactions have not been paid or received as of June 30, balances of interfund amounts receivable or payable have been recorded.

Fixed Assets

General fixed assets are those acquired for general governmental purposes. They are not capitalized in the funds used to acquire or construct them. Instead, capital acquisitions are recorded as expenditures in the governmental funds at the time goods are received and a liability is incurred. The related assets are reported in the General Fixed Assets Account Group.

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

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All fixed assets are valued at historical cost, or estimated historical cost, if actual historical cost is not available. Donated fixed assets are valued at their estimated fair value on the date donated.

The Town capitalized all buildings and other assets with a cost of \$2,000 or more. Public domain ("infrastructure") general fixed assets consisting of certain improvements other than buildings, including roads, bridges, curbs and gutters, streets and sidewalks, drainage systems, and lighting system, are not capitalized along with other general fixed assets. These assets are immovable and of value only to the government.

No depreciation has been provided on general fixed assets.

The cost of normal maintenance and repairs that do not add to the value of the asset or extend the asset's life are not capitalized.

Deferred Revenue

The government reports deferred revenue on its combined balance sheet. Deferred revenue arises when a potential revenue does not meet both the "measurable" and "available" criteria for recognition in the current period. Deferred revenue also arises when resources are received by the government before it has a legal claim to them, as when grant monies are received prior to the incurrence of qualifying expenditures. In subsequent periods, when both revenue recognition criteria are met, or when the government has a legal claim to the resources, the liability for deferred revenue is removed from the combined balance sheet and revenue is recognized.

Long-Term Liabilities

General Obligation Debt - General obligation bonds, notes, capital leases, and other forms of long-term debt supported by general revenues are obligations of the Town as a whole. Accordingly, such unmatured obligations of the Town are accounted for in the General Long-Term Debt Account Group.

Compensated Absences - Employees may accumulate a limited amount of earned but unused vested benefits, which will be paid to employees upon separation from the Town's service. In Governmental Fund Types, the cost of vested benefits paid or expected to be liquidated with expendable available financial resources are reported as an expenditure and fund liability of the fund. Amounts of vested or accumulated leave benefits that are not expected to be liquidated with expendable available financial resources are reported in the general long-term debt account group. No expenditure is reported for these amounts.

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1996

Fund Equity

The portion of fund balance which has been legally segregated for a specific future use, or which indicates that a portion is not appropriable for expenditures, is shown as reserved. The following reserves were used by the Town during the year:

Reserve for Endowments - represents the principal balance of Nonexpendable Trust Funds which must be held for investment purposes only.

Reserve for Encumbrances - is used to account for open purchase orders, contracts and other commitments at year end for which goods and services have not been received.

Reserve for Contingencies - represents an amount to cover pending tax appeals for which management feels there is a probability of liability in the future.

Reserve for Special Purposes - is used to account for the unencumbered balance of restricted funds. These include the Town's Expendable Trust Funds, the income portion of the Town's Nonexpendable Trust Funds, the Drug Forfeiture, Capital and Corridor Impact Fees Funds, and, in the Sewer Department, the unencumbered balance of Capital Assessments.

F. Total Columns (Memorandum Only) on Combined Statements

Amounts in the "Total (Memorandum Only)" columns in the combined financial statement line items of the fund types and account groups are presented for analytical purposes only. The summation includes fund types and account groups that use different bases of accounting, includes interfund transactions that have not been eliminated and the caption "amounts to be provided," which is not an asset in the usual sense. Consequently, amounts shown in the "Total (Memorandum Only)" columns are not comparable to a consolidation and do not represent the total resources available or total revenues and expenditures/expenses of the Town.

NOTE 2 - STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

Excess of Expenditures Over Appropriations

The following governmental funds had an excess of expenditures over appropriations for the year ended June 30, 1996:

Special Revenue Funds

| | |
|----------------------|--------------------------|
| Hills Public Library | \$ 17,479 |
| Lion's Hall | 1,781 |
| Sewer Department | <u>251,585</u> |
| <u>Total</u> | <u>\$ 270,845</u> |

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1996

Overexpenditures occurred primarily due to the receipt and expenditure of unanticipated funds or the expenditure of existing fund equity.

NOTE 3 - ASSETS

A. Cash and Equivalents

At year end, the Town's cash deposits categorized according to risk assumed were as follows:

Category 1 Includes deposits that are insured (Federal Depository Insurance).

Category 2 Includes deposits that are uninsured, but are collateralized by securities held by the pledging financial institution, its trust department or agent in the Town's name.

Category 3 Includes deposits that are uninsured and uncollateralized.

| | <u>Category</u> | | | <u>Total</u> | |
|-------------------------|-------------------|---------------------|---------------------|-------------------------|---------------------------|
| | <u>1</u> | <u>2</u> | <u>3</u> | <u>Bank Balance</u> | <u>Carrying Value</u> |
| <u>Cash</u> | | | | | |
| Bank Deposits | \$ 516,055 | \$ | \$ 6,096,416 | \$ 6,612,471 | \$ 6,439,558 |
| Cash on Hand | | | | | 33,057 |
| <u>Cash Equivalents</u> | | | | | |
| Repurchase | | | | | |
| Agreements | | <u>7,736,151</u> | | <u>7,736,151</u> | <u>7,736,151</u> |
| <u>Total Cash and</u> | | | | | |
| <u>Cash Equivalents</u> | <u>\$ 516,055</u> | <u>\$ 7,736,151</u> | <u>\$ 6,096,416</u> | <u>\$ 14,348,622</u> | <u>\$ 14,208,766</u> |

Repurchase Agreements

Included in the Town's cash equivalents at June 30, 1996, were short-term investments in repurchase agreements issued by a local banking institution. Under these agreements, the Town will be repaid principal plus interest on a specified date which is subsequent to year end. The agreement is guaranteed/collateralized with securities held by the banking institution which exceed the amount of the agreement. At June 30, 1996, the Town held investments in repurchase agreements as follows:

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

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| <u>Amount</u> | <u>Interest Rate</u> | <u>Maturity Date</u> | <u>Underlying Securities</u> |
|---------------|----------------------|----------------------|--|
| \$ 7,736,151 | 5.3438% | July 1, 1996 | F.N.M.A. \$3,000,000 maturing 6/01/26 \$3,013,572 Market Value |
| | | | U.S. Treasury Note \$4,645,000 maturing 4/30/00 \$4,727,588 Market Value |

B. Investments

Investments made by the Town are summarized below. The investments that are represented by specific identifiable investment securities are classified as to credit risk into three categories as follows:

Category 1 Includes investments that are insured or registered, for which the securities are held by the Town or its agent in the Town's name.

Category 2 Includes uninsured and unregistered investments, for which the securities are held by the Town, broker, or agent, in the Town's name.

Category 3 Includes uninsured and unregistered investments, for which the securities are held by the broker or agent, but not in the Town's name.

| | <u>Category</u> | | | <u>Carrying Amount</u> | <u>Market Value</u> |
|--|-------------------|-------------------|-------------------|------------------------|---------------------|
| | <u>1</u> | <u>2</u> | <u>3</u> | | |
| Certificates of Deposit | \$ 252,918 | \$ 120,530 | \$ | \$ 373,448 | \$ 373,448 |
| US Government Obligations | | | 145,932 | 145,932 | 145,932 |
| | <u>\$ 252,918</u> | <u>\$ 120,530</u> | <u>\$ 145,932</u> | \$ 519,380 | \$ 519,380 |
| New Hampshire Public Deposit Investment Pool | | | | 787,268 | 787,268 |
| <u>Investments in Repurchase Agreements</u> | | | | | |
| U.S. Government Securities | | | | 515,468 | 523,536 |
| <u>Total Investments</u> | | | | <u>\$ 1,822,116</u> | <u>\$ 1,830,184</u> |

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1996

C. Property Taxes

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 1995, upon which the 1995 property tax levy was based was \$1,108,441,119.

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are sent on or around June 1 and November 1 of each year, with interest accruing at a rate of 12% on bills outstanding for more than 30 days.

The June 1 billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the State Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town Officials, with the approval of the New Hampshire Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax reserves at year end. The property taxes collected by the Town include taxes levied for the Hudson School District and Hillsborough County, which are remitted to these governmental units as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rate for the year ended June 30, 1996, was as follows:

| | |
|-----------------------|-----------------|
| Municipal Portion | \$ 6.89 |
| School Tax Assessment | 15.80 |
| County Tax Assessment | <u>1.90</u> |
| <u>Total</u> | <u>\$ 24.59</u> |

As prescribed by law, within 18 months of the date assessed, the Tax Collector places a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

During the current fiscal year, the Tax Collector on May 24, 1996 placed a lien for all uncollected 1995 property taxes.

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1996

Taxes receivable at June 30, 1996, are as follows:

| | |
|---|---------------------|
| <u>Property Taxes</u> | |
| Levy of 1996 | \$ 4,257,906 |
| <u>Unredeemed Taxes (under tax lien)</u> | |
| Levies of | |
| 1995 | 890,399 |
| 1994 | 616,420 |
| 1993 | 239,166 |
| 1992 | 14,961 |
| 1991 | 4,257 |
| 1990 | 4,092 |
| 1989 | 4,142 |
| 1988 | 3,728 |
| Demolition Lien | 8,351 |
| Less: Reserve for estimated uncollectible taxes | <u>(124,971)</u> |
| <u>Total Taxes Receivable</u> | <u>\$ 5,918,451</u> |

D. Other Receivables

Receivables as of June 30, 1996, are as follows:

| | <u>General</u> | <u>Special Revenue</u> | <u>Trust and Agency</u> | <u>Total</u> |
|------------------------------|------------------|----------------------------|---------------------------------|-------------------|
| <u>Receivables</u> | | | | |
| Liens | \$ 47,600 | \$ | \$ | \$ 47,600 |
| Accounts | 42,309 | 44,111 | | 86,420 |
| Intergovernmental | 2,980 | | | 2,980 |
| Other | 10,512 | | | 10,512 |
| Interest | | 5,200 | 5,055 | 10,255 |
| Allowance for | | | | |
| Uncollectible Amounts | <u>(47,600)</u> | <u> </u> | <u> </u> | <u>(47,600)</u> |
| <u>Net Total Receivables</u> | <u>\$ 55,801</u> | <u>\$ 49,311</u> | <u>\$ 5,055</u> | <u>\$ 110,167</u> |

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1996

E. Special Assessments Receivable

Receivables from special assessments at June 30, 1996, are as follows:

| | <u>Current</u> | <u>Noncurrent</u> |
|---|-------------------|---------------------|
| <u>Sewer Fund</u> | | |
| Sagamore Betterment | \$ 40,617 | \$ 966,117 |
| Sewer Capital | 93,928 | 65,745 |
| Clement Betterment | 4,224 | 82,558 |
| Betterment Liens | 16,041 | |
| Belknap | 4,108 | 163,480 |
| Nevens/Gordon/Sheraton | 788 | 40,009 |
| Frenette Drive | 503 | 36,443 |
| Rangers Drive | 8,209 | 125,405 |
| Less Allowance for Uncollectible Amounts | <u>(25,025)</u> | <u>(125,405)</u> |
| <u>Total Special Assessments Receivable</u> | <u>\$ 143,393</u> | <u>\$ 1,354,352</u> |

Current special assessment receivables represent billed special assessments that remain unpaid at year end. Noncurrent special assessments receivable represent amounts that will be billed in the future.

F. Interfund Receivables/Payables

Individual fund interfund receivable and payable balances at June 30, 1996 are as follows:

| <u>Fund</u> | <u>Interfund Receivable</u> | <u>Interfund Payable</u> |
|------------------------------|---------------------------------|------------------------------|
| General Fund | \$ 109,549 | \$ 122,051 |
| <u>Special Revenue Funds</u> | | |
| Sewer Fund | | 25,396 |
| Hills Memorial Library | | 65,934 |
| Police Outside Detail | | 18,219 |
| Conservation Commission | 4,801 | |
| <u>Capital Projects Fund</u> | | |
| Police Facility | 5,205 | |
| <u>Agency Funds</u> | | |
| Sewer Ordinance Deposits | 58,047 | |
| Planning Board Fee Deposits | <u>53,998</u> | |
| <u>Totals</u> | <u>\$ 231,600</u> | <u>\$ 231,600</u> |

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1996

G. Changes in General Fixed Assets

A summary of changes in general fixed assets for the fiscal year ended June 30, 1996 is as follows:

| | Balances, <u>July 1</u> | <u>Additions</u> | <u>Retirements</u> | Balances, <u>June 30</u> |
|-----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|
| Land | \$ 7,271,949 | \$ 332,900 | \$ | \$ 7,604,849 |
| Land Improvements | 120,940 | 26,972 | | 147,912 |
| Buildings | 1,620,071 | 2,464,283 | | 4,084,354 |
| Machinery and Equipment | 1,199,726 | 160,728 | | 1,360,454 |
| Vehicles | 2,991,867 | 581,728 | 173,893 | 3,399,702 |
| Construction in Progress | <u>2,211,830</u> | <u> </u> | <u>2,211,830</u> | <u> </u> |
| Totals | <u>\$ 15,416,383</u> | <u>\$ 3,566,611</u> | <u>\$ 2,385,723</u> | <u>\$16,597,271</u> |

H. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets, errors or omissions, injuries to employees, or acts of God. During fiscal year 1996, the Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. and the compensation funds of the New Hampshire Workers' Compensation Fund. These entities are considered public entity risk pools, currently operating as a common risk management and insurance program for member towns and cities.

The New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. is a Trust organized to provide certain property and liability insurance coverages to member towns, cities and other qualified political subdivisions of New Hampshire. As a member of the NHMA Property-Liability Insurance Trust, Inc., the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program includes a Loss Fund from which is paid up to \$250,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000. For the year ended June 30, 1992, the program includes Loss Funds from which is paid up to \$200,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000.

The Trust maintained, on behalf of its members, the following re-insurance policies shared by the membership for the year ended June 30, 1996.

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1996

1. American Re-Insurance Company Facultative Casualty Reinsurance Certificate #009239319 and Facultative Property Reinsurance Certificate #009239318. These provide property, general liability and public officials liability coverage in the amount of \$750,000. Also included is excess Loss Fund coverage of \$1,000,000 aggregate excess of the Trust's Loss Fund.

Public Officials Liability has an aggregate limit of \$1,000,000 per member.

2. Travelers Insurance Company #XTXP-GAC-251T055-5-95. It provides \$200 million property coverage in excess of \$1 million which is the American Re-Insurance Company primary limit.
3. American Re-Insurance Company #009237877. Provides some members with higher limits of from \$1 to \$4 million in excess of the underlying \$1 million.
4. Kemper #3XN02547601. Members of the Trust also share a Boiler and Machinery coverage policy which provides a \$30 million limit resulting from any "One Accident" subject to a \$1,000 per loss deductible.

Contributions paid in 1995-96 for fiscal year ending June 30, 1996, to be recorded as an insurance expenditure totaled \$158,568. During October 1995, \$5,927 was returned to the Town of Hudson as its 1995 "dividend" for the years 1992 and 1993.

The Trust Agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Town foresees no likelihood of an additional assessment for any of the past years.

Compensation Funds of New Hampshire - Workers' Compensation Fund is a Trust organized to provide statutory workers' compensation coverage to member towns, cities, school districts, and other qualified political subdivisions of New Hampshire. As a member of Compensation Funds of New Hampshire - Workers' Compensation Fund, the Town of Hudson shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The membership and coverage runs from January 1 to December 31. The coverage is for the statutorily required workers' compensation benefits and employer's liability coverage up to \$1,000,000. The program includes a Loss Fund from which is paid up to \$375,000 for each and every covered claim.

The Trust maintained on behalf of its members the following insurance policy shared by the membership for the year ended December 31, 1995:

Aggregate reinsurance to cover total claims should they exceed the Loss Fund established by the Trust (coverage to \$5,000,000).

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1996

The Trust Agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for any of the past years.

The Town continues to carry commercial insurance for all other risks of loss, including employee and public official fidelity bonds and health and accident insurance.

NOTE 4 - LIABILITIES

A. Intergovernmental Payable

Payables due other governments at June 30, 1996 include:

Special Revenue Fund

Sewer Fund -

Due To the City of Nashua \$ 144,937

Trust Fund

Capital Reserve -

Due To Hudson School District 108,104

Total Intergovernmental Payable

\$ 253,041

B. Deferred Revenue

General Fund

Deferred revenue at June 30, 1996, is as follows:

1996 Property Taxes \$ 13,606,163

Special Revenue Funds

Sewer Department - Deferred revenue of \$1,410,735 represents Betterment and Capital Assessments not currently available.

C. Defined Benefit Pension Plan

Plan Description and Provisions

The New Hampshire Retirement System (System) is the administrator of a cost-sharing multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1996

as a tax-exempt organization under Sections 401 (a) and 501 (a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Substantially all full-time state employees, public school teachers and administrators, permanent firefighters and permanent police officers within the State of New Hampshire are eligible and required to participate in the System. Full-time employees of political subdivisions, including counties, municipalities and school districts, are also eligible to participate as a group if the governing body of the political subdivision has elected participation. The Town of Hudson participates in the System and the payroll for employees covered by the System for the year ended June 30, 1996, was \$4,360,486; the Town's total payroll was \$4,425,852.

All full-time employees are eligible to participate in the System. The System is divided into two employee groups; **Group I** - teachers and all other employees except firefighters and police officers, and **Group II** - firefighters and police officers.

Group I - Members at age 60 qualify for a normal service retirement allowance based on years of creditable service and average final salary for the highest three years. The yearly pension amount is $1/60$ or 1.667% of average final compensation (AFC), multiplied by years of creditable service. AFC is defined as the average of the three highest salary years, and for benefit calculation purposes only, the final year's salary can not exceed by more than 150% the higher of the previous year's salary or the salary for the highest year used in the calculation of AFC (not including the final year's salary). At age 65, the yearly pension amount is recalculated at $1/66$ or 1.515% of AFC multiplied by years of creditable service. Members in service with 10 or more years creditable service who are between age 50 and 60 or members in service with at least 20 or more years of service, whose age plus service is equal to or greater than 70 are entitled to a retirement allowance with appropriate graduated reduction based on years of creditable service.

Group II - Members who are age 60, or members who are at least age 45 with at least 20 years creditable service can receive a retirement allowance at a rate of 2.5% of AFC for each year of creditable service, not to exceed 40 years.

Members of both groups may qualify for vested deferred allowances, disability allowances, and death benefit allowances subject to meeting various eligibility requirements; benefits are based on AFC or earnable compensation and/or service.

The State of New Hampshire funds 35% of employer costs for firefighters and police officers employed by the Town. The State does not participate in funding the employer cost of other Town employees.

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1996

Description of Funding Policy

The System is financed by contributions from both the employees and the Town. By State statute, Group I employees are required to contribute 5% of earnable compensation. Group II employees are required to contribute 9.3% of gross earnings. The Town contributed 2.73% for police officers, 5.12% for firefighters and 3.39% for other employees, during the year ended June 30, 1996. The contribution requirement was as follows:

| | |
|--------------------|-------------------|
| Town's Portion | \$ 145,379 |
| Employees' Portion | <u>312,088</u> |
| <u>Total</u> | <u>\$ 457,467</u> |

The amount shown as "pension benefit obligation" is based on a standardized measurement which reflects the present value of pension benefits, adjusted for the effects of projected salary increases and step-rate benefits, estimated to be payable in the future as a result of employee service to date. The measure, which is the actuarial present value of credited projected benefits, is intended to help users assess the System's funding status on a going-concern basis, assess progress made in accumulating sufficient assets to pay benefits when due, and make comparisons among PERS and employers. The System does not make separate measurements of assets and pension benefit obligations for individual employers. The pension benefit obligation at June 30, 1995, for the System as a whole, determined through an actuarial valuation performed as of June 30, 1995, was \$2.225 billion. The System's net assets available for benefits on June 30, 1995, (valued at market) were \$2.318 billion. The System holds none of the Town's securities.

Trend Information

Historical trend information showing the System's progress in accumulating sufficient assets to pay benefits when due is available for two-year periods from 1983-1995 and is presented in the System's June 30, 1995 annual financial report (the latest year available).

Deferred Compensation Plan - The Town offers its employees a deferred compensation plan created in accordance with Internal Revenue Code Section 457. The plan, available to all employees, permits the employees to defer a portion of their salary until future years. The deferred compensation is not available to employees until termination, retirement, death, or unforeseeable emergency.

The plan is administered by an independent company, and the Town remits all compensation deferred to this administrator for investment as requested by the participant employees. All compensation deferred and funded under the plan, all investments purchased and all income attributable thereto are solely the property and rights of the Town (until paid or made available to the employee or other beneficiary), subject only to the claims of the Town's general creditors. Participants' rights under the plan are equal to those of general creditors of the Town in an amount equal to the fair market value of the deferred account for each participant.

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1996

It is the opinion of Management that the Town has no liability for losses under the plan but does have the duty of due care that would be required of an ordinary prudent investor. The Town believes that it is unlikely that it will use the assets to satisfy the claims of general creditors in the future.

D. Cafeteria Benefit Plan

Effective January, 1991, the Town implemented a cafeteria benefit plan pursuant to section 125 of the IRS code. Under this plan, eligible employees may direct a contribution, made by the Town, into any combination of the following benefit categories:

1. Out-of-Pocket Medical Spending Account; or
2. Dependent Care Spending Account

Under no circumstances may an employee direct more than \$1,000 annually into the Medical or \$5,000 annually into the Dependent Care Spending Account.

All full-time and part-time employees (working at least 20 hours per week) employed on a regular and continuous basis, are eligible to participate in this plan. Temporary and casual employees are not eligible. The plan year adopted by the Town begins on January 1 and ends on December 31 of each year. To obtain reimbursement of expenses incurred within a plan year, employees must submit claims within two months of the end of the plan year or separation of service from the Town, whichever occurs first. Funds unclaimed after two months of the close of the plan year are then remitted to the Town.

E. Landfill Closure and Postclosure Care Costs

Federal and State laws and regulations require that the Town place a final cover on its landfill when closed and perform certain maintenance and monitoring functions at the landfill site after closure. A liability totaling \$210,000 is being recognized in the General Long-Term Debt Account Group at June 30, 1996, based on future postclosure care costs. The estimated total current cost of the landfill postclosure care is based on the amount that would be paid for services required to monitor the landfill as of June 30, 1996. However, the actual cost of postclosure care may be higher due to inflation, changes in technology, or changes in landfill laws and regulations.

F. Long-Term Debt

The following is a summary of the Town's general long-term debt transactions for the fiscal year ended June 30, 1996:

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1996

| | General Obligation and Special Assessment <u>Debt Payable</u> | Capital Leases <u>Payable</u> | Compensated Absences <u>Payable</u> | Accrued Landfill Postclosure <u>Care Cost</u> | <u>Total</u> |
|---|--|-------------------------------------|---|--|---------------------|
| <i>General Long-Term Debt Account Group</i> | | | | | |
| Balance, Beginning of Year | \$ 5,590,000 | \$ 96,293 | \$ 441,507 | \$ | \$ 6,127,800 |
| Retired | (860,000) | (47,105) | | | (907,105) |
| Net increase in compensated absences payable | | | 68,292 | | 68,292 |
| Net increase in Accrued Landfill Postclosure Care Costs | | | | 210,000 | 210,000 |
| <u>Balance, End of Year</u> | <u>\$ 4,730,000</u> | <u>\$ 49,188</u> | <u>\$ 509,799</u> | <u>\$ 210,000</u> | <u>\$ 5,498,987</u> |

Long-term debt payable at June 30, 1996, is comprised of the following individual issues:

| <u>Description of Issue</u> | <u>Original Amount</u> | <u>Issue Date</u> | <u>Maturity Date</u> | <u>Interest Rate %</u> | <u>Outstanding at 6/30/96</u> |
|---|----------------------------|-----------------------|--------------------------|--------------------------------|---------------------------------------|
| <u>General Long-Term Debt Account Group</u> | | | | | |
| <u>Governmental Fund</u> | | | | | |
| <u>Debt Payable</u> | | | | | |
| Public Improvement Bonds | \$255,414 | 1990 | 01/15/01 | 6.75 | \$ 54,000 |
| Public Improvement Bonds | \$1,100,050 | 07/15/90 | 07/15/01 | 6.60-6.75 | 565,740 |
| Capital Improvement Bonds | \$1,128,000 | 07/18/91 | 08/15/03 | 6.50-6.70 | 750,000 |
| Police Facility Bonds | \$1,500,000 | 03/01/94 | 03/01/04 | 4.40-4.55 | 1,200,000 |
| Refunding Bonds | \$1,580,728 | 10/29/93 | 08/01/00 | 2.50-3.85 | 1,088,469 |
| | | | | | <u>\$ 3,658,209</u> |
| <u>Capital Lease Payable</u> | | | | | |
| Fire Truck | \$225,972 | 1992 | 07/01/96 | 4.42 | \$ 49,188 |
| <u>Compensated Absences Payable</u> | | | | | |
| Accumulated Earned Time | | | | | \$ 509,799 |
| <u>Accrued Landfill Postclosure Care Costs</u> | | | | | |
| | | | | | \$ 210,000 |
| <u>Special Assessments</u> | | | | | |
| Sagamore Industrial Park | \$217,574 | 1990 | 01/15/01 | 6.75 | \$ 46,000 |
| Sagamore Industrial Park/ Nevens/Gordon/Sheraton | \$649,950 | 07/15/90 | 07/15/01 | 6.60-6.75 | 334,260 |
| Sagamore Industrial Park/ Frenette Drive | \$1,004,272 | 10/29/93 | 08/01/00 | 2.50-3.85 | 691,531 |
| | | | | | <u>\$ 1,071,791</u> |
| <u>Total General Long-Term Debt Account Group</u> | | | | | |
| | | | | | <u>\$ 5,498,987</u> |

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1996

Annual Requirements To Amortize Governmental Fund Debt

The annual requirements to amortize all general obligation debt outstanding as of June 30, 1996, including interest payments, are as follows:

| Fiscal Year Ending <u>June 30,</u> | <u>Governmental Fund Debt</u> | | |
|---------------------------------------|-------------------------------|-------------------|---------------------|
| | <u>Principal</u> | <u>Interest</u> | <u>Total</u> |
| 1997 | \$ 585,517 | \$ 172,608 | \$ 758,125 |
| 1998 | 576,345 | 145,348 | 721,693 |
| 1999 | 567,172 | 117,884 | 685,056 |
| 2000 | 558,000 | 90,255 | 648,255 |
| 2001 | 551,885 | 62,571 | 614,456 |
| 2002-2004 | <u>819,290</u> | <u>71,208</u> | <u>890,498</u> |
| <u>Totals</u> | <u>\$ 3,658,209</u> | <u>\$ 659,874</u> | <u>\$ 4,318,083</u> |

Annual Requirements to Amortize Capital Leases

| Fiscal Year Ending <u>June 30,</u> | <u>Capital Leases</u> | | |
|---------------------------------------|-----------------------|-----------------|------------------|
| | <u>Principal</u> | <u>Interest</u> | <u>Total</u> |
| 1997 | <u>\$ 49,188</u> | <u>\$ 2,175</u> | <u>\$ 51,363</u> |

Annual Requirements to Amortize Special Assessment Debt

| Fiscal Year Ending <u>June 30,</u> | <u>Special Assessment Debt</u> | | |
|---------------------------------------|--------------------------------|-------------------|---------------------|
| | <u>Principal</u> | <u>Interest</u> | <u>Total</u> |
| 1997 | \$ 214,483 | \$ 45,286 | \$ 259,769 |
| 1998 | 208,655 | 36,298 | 244,953 |
| 1999 | 202,828 | 27,180 | 230,008 |
| 2000 | 197,000 | 17,959 | 214,959 |
| 2001 | 193,115 | 8,702 | 201,817 |
| 2002 | <u>55,710</u> | <u>1,880</u> | <u>57,590</u> |
| <u>Totals</u> | <u>\$ 1,071,791</u> | <u>\$ 137,305</u> | <u>\$ 1,209,096</u> |

All debt is general obligation debt of the Town, which is backed by its full faith and credit.

The lease-purchase agreement contains a non-appropriation funding clause whereby, in the event no funds or insufficient funds are appropriated by the Town, the lease shall terminate without penalty or expense to the Town.

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1996

NOTE 5 - FUND EQUITY

A. Reservations of Fund Balances

Reserve for Encumbrances

Funds encumbered at year end were as follows:

| | | |
|---------------------------------------|---------------|-------------------|
| General Fund | | \$ 135,825 |
| <u>Special Revenue Funds</u> | | |
| Conservation Commission | \$ 1,500 | |
| Sewer Fund | <u>14,000</u> | |
| <u>Total Special Revenue Funds</u> | | <u>15,500</u> |
| <u>Total Reserve for Encumbrances</u> | | <u>\$ 151,325</u> |

Reserve for Special Purposes

In the Special Revenue Funds, the reserve for special purposes represents fund balances which are required by law to be expended only for certain purposes. Individual fund balances reserved for special purposes at June 30, 1996 were as follows:

| | |
|------------------------------|---------------------|
| <u>Special Revenue Funds</u> | |
| Police Forfeiture | \$ 318,477 |
| Capital Impact Fees | 436,167 |
| Corridor Impact Fees | 740,799 |
| Sewer Department | <u>1,240,086</u> |
| <u>Total</u> | <u>\$ 2,735,529</u> |

In the Capital Projects Funds, the reserve for special purposes represents the unexpended and unobligated balance of restricted funds. The individual fund balance reserved for special purposes at June 30, 1996 was as follows:

| | |
|------------------------------|-----------------|
| <u>Capital Projects Fund</u> | |
| Police Facility | <u>\$ 5,205</u> |

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1996

In the Trust and Agency Funds, the reserve for special purposes represents the unspent balance of the Town's Trust Funds which may be spent for the purposes specified as follows:

Nonexpendable Trust Funds (Income Balances)

| | |
|--------------------------------|---------------|
| General | \$ 67 |
| Cemetery | 5,279 |
| Worthy Poor | 9,498 |
| Library | 1,825 |
| Alvirne Chapel | 601 |
| School | 27 |
| Zylonis (Library and Cemetery) | <u>14,845</u> |

Total Nonexpendable Trust Funds \$ 32,142

Capital Reserve Funds

| | |
|-----------------------------|---------------|
| Ambulance | \$ 45,165 |
| Library Building Expansion | 1,516 |
| Lowell and River Road | 2,575 |
| Merrimack River Boat Ramp | 11,530 |
| Nashua Wastewater Treatment | 158,984 |
| Sewer Pump Repair | <u>32,946</u> |

Total Capital Reserve Funds 252,716

Library Building Trust 33,015

Other Expendable Town Trusts

| | |
|--------------------|----------------|
| Animal Shelter | \$ 92,638 |
| Merrifield Park | 893 |
| Employees Benefits | <u>224,448</u> |

Total Other Expendable Town Trusts 317,979

Total \$ 635,852

Reserved for Endowments

The amount reserved for endowments at June 30, 1996 represents the principal amount of all Nonexpendable Trust Funds which is restricted either by law or by terms of individual bequests, in that only income earned may be expended.

TOWN OF HUDSON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1996

The principal balances of the Town's Nonexpendable Trust Funds at June 30, 1996 are detailed as follows:

| <u>Purpose</u> | <u>Principal</u> |
|------------------------------------|-------------------|
| Cemetery | \$ 81,442 |
| Library | 30,367 |
| Alvirne Chapel | 10,000 |
| Worthy Poor | 7,581 |
| School | 500 |
| Zylonis (Library/Cemetery Flowers) | <u>10,000</u> |
| <u>Total</u> | <u>\$ 139,890</u> |

Reserve for Contingencies

The \$600,000 reserved for contingencies represents General Fund balance which management feels is a reasonable amount for pending tax appeals which may be granted in subsequent years.

B. Unreserved Fund Balances

Designated for Special Purposes

The \$979,935 designated for special purposes, representing Special Revenue Fund balances which management intends to use in the subsequent years, is as follows:

| <u>Special Revenue Funds</u> | |
|------------------------------|-------------------|
| Hills Memorial Library | \$ 24,263 |
| Conservation Commission | 60,935 |
| Sewer Department | <u>894,737</u> |
| <u>Total</u> | <u>\$ 979,935</u> |

NOTE 6 - SUMMARY DISCLOSURE OF SIGNIFICANT CONTINGENCIES

Litigation

There are various claims and suits pending against the Town which arise in the normal course of the Town's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

*COMBINING AND INDIVIDUAL FUND
FINANCIAL STATEMENTS*

SCHEDULE A-1
TOWN OF HUDSON, NEW HAMPSHIRE
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended June 30, 1996

| <u>REVENUES</u> | <u>Estimated</u> | Over (Under) <u>Actual</u> | <u>Budget</u> |
|---|-------------------|----------------------------------|------------------|
| <u>Taxes</u> | | | |
| Property | \$ 26,886,913 | \$ 26,409,334 | \$ (477,579) |
| Land Use Change | 4,800 | 3,700 | (1,100) |
| Yield | 200 | 3,039 | 2,839 |
| Boat | 6,000 | 8,703 | 2,703 |
| Interest and Penalties on Taxes | <u>375,000</u> | <u>332,277</u> | <u>(42,723)</u> |
| Total Taxes | <u>27,272,913</u> | <u>26,757,053</u> | <u>(515,860)</u> |
| <u>Licenses and Permits</u> | | | |
| Business Licenses, Permits and Fees | 7,000 | 2,632 | (4,368) |
| Motor Vehicle Permit Fees | 1,600,150 | 2,066,867 | 466,717 |
| Building Permits | 65,000 | 85,061 | 20,061 |
| Other Licenses, Permits and Fees | <u>48,250</u> | <u>57,434</u> | <u>9,184</u> |
| Total Licenses and Permits | <u>1,720,400</u> | <u>2,211,994</u> | <u>491,594</u> |
| <u>Intergovernmental Revenues</u> | | | |
| <u>State</u> | | | |
| Shared Revenue | 296,584 | 296,584 | |
| Business Profits Tax | 409,692 | 409,692 | |
| Highway Block Grant | 287,554 | 297,556 | 10,002 |
| Other Reimbursements | | 3,226 | 3,226 |
| Construction Grant - Bridle Bridge | | 91,290 | 91,290 |
| Recycling Grant | | <u>10,000</u> | <u>10,000</u> |
| Total Intergovernmental Revenues | <u>993,830</u> | <u>1,108,348</u> | <u>114,518</u> |
| <u>Charges For Services</u> | | | |
| Income From Departments | 46,480 | 124,690 | 78,210 |
| Planning and Zoning Fees | 31,500 | 78,488 | 46,988 |
| Ambulance Income | 100,000 | 65,963 | (34,037) |
| Hudson Cable Vision | 55,000 | 59,673 | 4,673 |
| Park and Recreation | <u>46,000</u> | <u>47,653</u> | <u>1,653</u> |
| Total Charges For Services | <u>278,980</u> | <u>376,467</u> | <u>97,487</u> |
| <u>Miscellaneous Revenues</u> | | | |
| Sale of Municipal Property | 6,000 | 8,174 | 2,174 |
| Interest on Investments | 250,000 | 424,360 | 174,360 |
| Insurance Dividends and Reimbursements | | 32,816 | 32,816 |
| Other | | <u>15,605</u> | <u>15,605</u> |
| Total Miscellaneous Revenues | <u>256,000</u> | <u>480,955</u> | <u>224,955</u> |

SCHEDULE A-1 (Continued)
TOWN OF HUDSON, NEW HAMPSHIRE
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended June 30, 1996

| <u>REVENUES</u> | <u>Estimated</u> | Over (Under) <u>Actual</u> | <u>Budget</u> |
|--|-----------------------------|----------------------------------|-------------------|
| <u>Other Financing Sources</u> | | | |
| <u>Operating Transfers In</u> | | | |
| <u>Interfund Transfers</u> | | | |
| Special Revenue Funds | | 10,293 | 10,293 |
| Trust and Agency Funds | <u> </u> | <u>80,279</u> | <u>80,279</u> |
| Total Operating Transfers In | <u> </u> | <u>90,572</u> | <u>90,572</u> |
| <u>Total Revenues and</u> | | | |
| <u>Other Financing Sources</u> | 30,522,123 | <u>\$ 31,025,389</u> | <u>\$ 503,266</u> |
| <u>Unreserved Fund Balance</u> | | | |
| <u>Used To Reduce Tax Rate</u> | <u>1,300,000</u> | | |
| <u>Total Revenues, Other Financing</u> | | | |
| <u>Sources and Use of Fund Balance</u> | <u>\$ 31,822,123</u> | | |

The notes to financial statements are an integral part of this statement.

SCHEDULE A-2
TOWN OF HUDSON, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended June 30, 1996

| | Encumbered From 1994-95 | Appropriations 1995-96 | Expenditures Net of Refunds | Encumbered To 1996-97 | (Over) Under Budget |
|---|----------------------------|---------------------------|-----------------------------------|--------------------------|---------------------------|
| <u>Current</u> | | | | | |
| <u>General Government</u> | | | | | |
| Executive | \$ | \$ 189,156 | \$ 177,838 | \$ | \$ 11,318 |
| Election, Registration, and Vital Statistics | | 200,107 | 188,343 | | 11,764 |
| Financial Administration | | 376,943 | 346,920 | | 30,023 |
| Legal Expenses | | 146,550 | 256,491 | | (109,941) |
| Planning and Zoning | 42,244 | 305,599 | 295,034 | 975 | 51,834 |
| General Government Buildings | | 81,034 | 72,412 | | 8,622 |
| Insurance, not otherwise allocated | | 318,100 | 155,929 | | 162,171 |
| Other | | 160,300 | 136,808 | | 23,492 |
| Total General Government | <u>42,244</u> | <u>1,777,789</u> | <u>1,629,775</u> | <u>975</u> | <u>189,283</u> |
| <u>Public Safety</u> | | | | | |
| Police Department | 96,347 | 2,171,721 | 2,176,064 | | 92,004 |
| Ambulance | | 53,159 | 43,886 | | 9,273 |
| Fire Department | 8,400 | 1,529,299 | 1,471,009 | 9,400 | 57,290 |
| Building Inspection | 1,502 | 242,235 | 204,191 | | 39,546 |
| Emergency Management | | 5,250 | 4,692 | | 558 |
| Other Public Safety | | 24,000 | 21,600 | | 2,400 |
| Total Public Safety | <u>106,249</u> | <u>4,025,664</u> | <u>3,921,442</u> | <u>9,400</u> | <u>201,071</u> |
| <u>Highways and Streets</u> | | | | | |
| Highways and Streets | 39,478 | 2,870,951 | 2,737,044 | 3,100 | 170,285 |
| State Aid Construction | | 92,872 | 91,872 | | 1,000 |
| Total Highways and Streets | <u>39,478</u> | <u>2,963,823</u> | <u>2,828,916</u> | <u>3,100</u> | <u>171,285</u> |
| <u>Sanitation</u> | | | | | |
| Solid Waste Collection | <u>16,500</u> | <u>818,576</u> | <u>785,874</u> | | <u>49,202</u> |
| <u>Health</u> | | | | | |
| Animal Control | | 31,430 | 33,238 | | (1,808) |
| <u>Welfare</u> | | | | | |
| Direct Assistance | | 76,000 | 57,775 | | 18,225 |

SCHEDULE A-2 (Continued)
TOWN OF HUDSON, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended June 30, 1996

| | Encumbered From 1994-95 | Appropriations 1995-96 | Expenditures Net of Refunds | Encumbered To 1996-97 | (Over) Under Budget |
|--------------------------------------|----------------------------|---------------------------|-----------------------------------|--------------------------|---------------------------|
| <u>Culture and Recreation</u> | | | | | |
| Parks and Recreation | | 201,688 | 139,147 | | 62,541 |
| Patriotic Purposes | | 11,800 | 8,368 | | 3,432 |
| Total Culture and Recreation | | 213,488 | 147,515 | | 65,973 |
| <u>Debt Service</u> | | | | | |
| Principal of Long-Term Debt | | 546,940 | 547,150 | | (210) |
| Interest Expense - Long-Term Debt | | 240,847 | 240,708 | | 139 |
| Total Debt Service | | 787,787 | 787,858 | | (71) |
| <u>Capital Outlay</u> | | | | | |
| Bridle Bridge | 32,712 | | 49,035 | | (16,323) |
| Merrill Park Boat Ramp | 10,300 | | | | 10,300 |
| Fire Department Ladder Truck | 241,612 | | 241,612 | | |
| Winnhaven Culvert | | 50,000 | 2,650 | 47,350 | |
| Melendy Road Bridge/Culvert | | 75,000 | | 75,000 | |
| Animal Shelter | | 15,000 | 15,000 | | |
| Lion's Hall | | 300,000 | 300,000 | | |
| Total Capital Outlay | 284,624 | 440,000 | 608,297 | 122,350 | (6,023) |
| <u>Intergovernmental</u> | | | | | |
| School District Assessments | | 17,777,524 | 17,777,524 | | |
| County Tax Assessments | | 2,121,794 | 2,121,794 | | |
| Total Intergovernmental | | 19,899,318 | 19,899,318 | | |
| <u>Other Financing Uses</u> | | | | | |
| <u>Operating Transfers Out</u> | | | | | |
| <u>Interfund Transfers</u> | | | | | |
| <u>Special Revenue Funds</u> | | | | | |
| Hills Memorial Library | | 452,758 | 452,758 | | |
| Lion's Hall | | 32,000 | 17,476 | | 14,524 |
| Conservation Commission | | 3,490 | 3,490 | | |
| Capital Projects Funds | | 300,000 | 300,000 | | |
| Total Operating Transfers Out | | 788,248 | 773,724 | | 14,524 |
| <u>Total Appropriations.</u> | | | | | |
| <u>Expenditures and Encumbrances</u> | <u>\$ 489,095</u> | <u>\$ 31,822,123</u> | <u>\$ 31,473,732</u> | <u>\$ 135,825</u> | <u>\$ 701,661</u> |

The notes to financial statements are an integral part of this statement.

*SCHEDULE A-3
TOWN OF HUDSON, NEW HAMPSHIRE
General Fund
Statement of Changes in Unreserved - Undesignated Fund Balance
For the Fiscal Year Ended June 30, 1996*

| | | |
|--|----------------|---------------------|
| <u>Unreserved - Undesignated</u> | | |
| <u>Fund Balance - July 1</u> | | \$ 2,058,203 |
| <u>Deductions</u> | | |
| Unreserved Fund Balance Used | | |
| To Reduce 1995 Tax Rate | \$ 1,300,000 | |
| Increase In Reserve For Special Purposes | <u>100,000</u> | |
| Total Deductions | | <u>(1,400,000)</u> |
| | | \$ 658,203 |
| <u>Additions</u> | | |
| <u>1995-96 Budget Summary</u> | | |
| Revenue Surplus (Schedule A-1) | \$ 503,266 | |
| Unexpended Balance | | |
| of Appropriations (Schedule A-2) | <u>701,661</u> | |
| 1995-96 Budget Surplus | | <u>1,204,927</u> |
| <u>Unreserved - Undesignated</u> | | |
| <u>Fund Balance - June 30</u> | | <u>\$ 1,863,130</u> |

The notes to financial statements are an integral part of this statement.

SCHEDULE B-1
TOWN OF HUDSON, NEW HAMPSHIRE
Special Revenue Funds
Combining Balance Sheet
June 30, 1996

| <u>ASSETS</u> | <u>Sewer Department</u> | <u>Capital Impact Fees</u> | <u>Corridor Impact Fees</u> | <u>Police Forfeiture</u> | <u>Conservation Commission</u> |
|--|-----------------------------|--------------------------------|---------------------------------|------------------------------|------------------------------------|
| Cash and Equivalents | \$ 1,472,881 | \$ 436,167 | \$ 740,799 | \$ 93,306 | \$ 57,634 |
| Investments | 738,899 | | | 220,531 | |
| <u>Receivables (Net of</u> | | | | | |
| <u>Allowances For Uncollectibles)</u> | | | | | |
| Interest | | | | 5,200 | |
| Accounts | 25,892 | | | | |
| <u>Special Assessments</u> | | | | | |
| Current | 143,393 | | | | |
| Noncurrent | 1,354,352 | | | | |
| Interfund Receivable | | | | | 4,801 |
| TOTAL ASSETS | <u>\$ 3,735,417</u> | <u>\$ 436,167</u> | <u>\$ 740,799</u> | <u>\$ 319,037</u> | <u>\$ 62,435</u> |
| <u>LIABILITIES AND</u> | | | | | |
| <u>FUND BALANCES</u> | | | | | |
| <u>Liabilities</u> | | | | | |
| Accounts Payable | \$ 5,526 | \$ | \$ | \$ 560 | \$ |
| Intergovernmental Payable | 144,937 | | | | |
| Interfund Payable | 25,396 | | | | |
| Deferred Revenues | <u>1,410,735</u> | | | | |
| Total Liabilities | <u>1,586,594</u> | | | <u>560</u> | |
| <u>Fund Balances</u> | | | | | |
| Reserved For Encumbrances | 14,000 | | | | 1,500 |
| Reserved For Special Purposes | 1,240,086 | 436,167 | 740,799 | 318,477 | |
| <u>Unreserved</u> | | | | | |
| Designated For Special Purposes | <u>894,737</u> | | | | <u>60,935</u> |
| Total Fund Balances | <u>2,148,823</u> | <u>436,167</u> | <u>740,799</u> | <u>318,477</u> | <u>62,435</u> |
| TOTAL LIABILITIES AND FUND BALANCES | <u>\$ 3,735,417</u> | <u>\$ 436,167</u> | <u>\$ 740,799</u> | <u>\$ 319,037</u> | <u>\$ 62,435</u> |

| <u>Hills Memorial Library</u> | <u>Police Outside Detail</u> | <u>Lion's Hall</u> | <u>Total All Funds</u> |
|---------------------------------------|--------------------------------------|------------------------|--|
| \$ 92,517 | \$ | \$ | \$ 2,893,304 959,430 |
| | 18,219 | | 5,200 44,111 |
| | | | 143,393 1,354,352 <u>4,801</u> |
| <u>\$ 92,517</u> | <u>\$ 18,219</u> | <u>\$ -0-</u> | <u>\$ 5,404,591</u> |
| \$ 2,320 | \$ | \$ | \$ 8,406 144,937 109,549 <u>1,410,735</u> |
| 65,934 | 18,219 | | <u>1,673,627</u> |
| <u>68,254</u> | <u>18,219</u> | | |
| | | | 15,500 2,735,529 |
| <u>24,263</u> | | | <u>979,935</u> |
| <u>24,263</u> | | | <u>3,730,964</u> |
| <u>\$ 92,517</u> | <u>\$ 18,219</u> | <u>\$ -0-</u> | <u>\$ 5,404,591</u> |

The notes to financial statements are an integral part of this statement.

SCHEDULE B-2
TOWN OF HUDSON, NEW HAMPSHIRE
Special Revenue Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended June 30, 1996

| | <u>Sewer Department</u> | <u>Capital Impact Fees</u> | <u>Corridor Impact Fees</u> | <u>Police Forfeiture</u> | <u>Conservation Commission</u> |
|---|-----------------------------|--------------------------------|---------------------------------|------------------------------|------------------------------------|
| <u>Revenues</u> | | | | | |
| Charges for Services | \$ 1,417,186 | \$ 63,915 | \$ 121,827 | \$ | \$ |
| Miscellaneous | 104,454 | 6,461 | 10,415 | 13,601 | 1,281 |
| <u>Other Financing Sources</u> | | | | | |
| Operating Transfers In | _____ | <u>8,800</u> | _____ | _____ | <u>3,490</u> |
| <u>Total Revenues and Other Financing Sources</u> | <u>1,521,640</u> | <u>79,176</u> | <u>132,242</u> | <u>13,601</u> | <u>4,771</u> |
| <u>Expenditures</u> | | | | | |
| <u>Current</u> | | | | | |
| General Government | | | | 5,025 | |
| Public Safety | | | | | |
| Highways, Streets, Bridges | | | 35,230 | | |
| Sanitation | 787,919 | | | | |
| Conservation | | | | | 790 |
| Culture and Recreation | | | | | |
| <u>Debt Service</u> | | | | | |
| Principal | 324,399 | | | | |
| Interest and Fiscal Charges | 56,314 | | | | |
| Capital Outlay | 267,757 | 1,737 | | 42,528 | |
| <u>Other Financing Uses</u> | | | | | |
| Operating Transfers Out | <u>31,637</u> | _____ | <u>8,800</u> | _____ | _____ |
| <u>Total Expenditures and Other Financing Uses</u> | <u>1,468,026</u> | <u>1,737</u> | <u>44,030</u> | <u>47,553</u> | <u>790</u> |
| <u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u> | 53,614 | 77,439 | 88,212 | (33,952) | 3,981 |
| <u>Fund Balances - July 1</u> | <u>2,095,209</u> | <u>358,728</u> | <u>652,587</u> | <u>352,429</u> | <u>58,454</u> |
| <u>Fund Balances - June 30</u> | <u>\$ 2,148,823</u> | <u>\$ 436,167</u> | <u>\$ 740,799</u> | <u>\$ 318,477</u> | <u>\$ 62,435</u> |

| <u>Hills Memorial Library</u> | <u>Police Outside Detail</u> | <u>Lion's Hall</u> | <u>Total All Funds</u> |
|---------------------------------------|--------------------------------------|------------------------|--------------------------------|
| \$ 15,597 | \$ 82,176 | \$ 16,305 | \$ 1,685,104 168,114 |
| <u>459,278</u> | <u> </u> | <u>17,476</u> | <u>489,044</u> |
| <u>474,875</u> | <u>82,176</u> | <u>33,781</u> | <u>2,342,262</u> |
| | | 33,781 | 38,806 |
| | 71,883 | | 71,883 |
| | | | 35,230 |
| | | | 787,919 |
| | | | 790 |
| 470,237 | | | 470,237 |
| | | | 324,399 |
| | | | 56,314 |
| | | | 312,022 |
| <u> </u> | <u>10,293</u> | <u> </u> | <u>50,730</u> |
| <u>470,237</u> | <u>82,176</u> | <u>33,781</u> | <u>2,148,330</u> |
| 4,638 | | | 193,932 |
| <u>19,625</u> | <u> </u> | <u> </u> | <u>3,537,032</u> |
| <u>\$ 24,263</u> | <u>\$ -0-</u> | <u>\$ -0-</u> | <u>\$ 3,730,964</u> |

The notes to financial statements are an integral part of this statement.

*SCHEDULE B-3
TOWN OF HUDSON, NEW HAMPSHIRE
Special Revenue Fund - Sewer Department
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 1996*

Revenues

Charges for Services

| | |
|------------------------|------------|
| User Charges | \$ 880,566 |
| Betterment Assessments | 305,965 |
| Capital Assessments | 230,655 |

Miscellaneous

| | |
|-----------------|----------------|
| Interest Income | <u>104,454</u> |
|-----------------|----------------|

Total Revenues

\$ 1,521,640

Expenditures

Current

Sanitation

| | |
|----------------------------|-----------|
| Billing and Collection | \$ 95,760 |
| Operations and Maintenance | 692,159 |

Capital Outlay

267,757

Debt Service

| | |
|-----------|---------|
| Principal | 324,399 |
| Interest | 56,314 |

Other Financing Uses

Operating Transfers Out

| | |
|----------------------|---------------|
| Capital Reserve Fund | <u>31,637</u> |
|----------------------|---------------|

Total Expenditures and

Other Financing Uses

1,468,026

Excess of Revenues

Over Expenditures

and Other Financing Uses

\$ 53,614

Fund Balance - July 1

2,095,209

Fund Balance - June 30

\$ 2,148,823

The notes to financial statements are an integral part of this statement.

SCHEDULE B-4
TOWN OF HUDSON, NEW HAMPSHIRE
Special Revenue Fund - Hills Memorial Library
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 1996

Revenues

Miscellaneous

| | |
|----------------------|----------|
| Interest Income | \$ 4,342 |
| Book Sales and Fines | 5,982 |
| Donations | 144 |
| Other | 5,129 |

Other Financing Sources

Operating Transfers In

| | |
|--------------|--------------|
| General Fund | 452,758 |
| Trust Funds | <u>6,520</u> |

Total Revenues and

Other Financing Sources

\$ 474,875

Expenditures

Current

Culture and Recreation

| | |
|--|---------------|
| Salaries and Benefits | \$ 317,570 |
| Administrative Costs | 18,836 |
| Books, Periodicals and Programs | 65,439 |
| Operations and Maintenance of Facilities | 43,492 |
| Capital Acquisitions and Improvements | <u>24,900</u> |

Total Expenditures

470,237

Excess of Revenues and Other

Financing Sources Over Expenditures

\$ 4,638

Fund Balance - July 1

19,625

Fund Balance - June 30

\$ 24,263

The notes to financial statements are an integral part of this statement.

SCHEDULE B-5
TOWN OF HUDSON, NEW HAMPSHIRE
Special Revenue Fund - Conservation Commission
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 1996

Revenues

Miscellaneous

Interest Income \$ 1,281

Other Financing Sources

Operating Transfers In

General Fund 3,490

Total Revenues

and Other Financing Sources \$ 4,771

Expenditures

Current

Administrative Costs 790

Excess of Revenues and

Other Financing Sources

Over Expenditures \$ 3,981

Fund Balance - July 1

58,454

Fund Balance - June 30

\$ 62,435

The notes to financial statements are an integral part of this statement.

SCHEDULE C-1
TOWN OF HUDSON, NEW HAMPSHIRE
Trust and Agency Funds
Combining Balance Sheet
June 30, 1996

| | Trust Funds | | | | |
|--|-------------------|---------------------|--------------------|-------------------|------------------|
| | Expendable | | | Nonexpendable | |
| | Other Town | Library Building | Capital Reserve | Town | Library |
| <u>ASSETS</u> | | | | | |
| Cash and Equivalents | \$ | \$ 33,015 | \$ | \$ 1,975 | \$ 19,790 |
| Investments | 317,979 | | 360,820 | 145,212 | 5,055 |
| <u>Receivables</u> | | | | | |
| Interfund Receivable | _____ | _____ | _____ | _____ | _____ |
| TOTAL ASSETS | <u>\$ 317,979</u> | <u>\$ 33,015</u> | <u>\$ 360,820</u> | <u>\$ 147,187</u> | <u>\$ 24,845</u> |
| <u>LIABILITIES AND FUND BALANCES</u> | | | | | |
| <u>Liabilities</u> | | | | | |
| Intergovernmental Payable | \$ | \$ | \$ 108,104 | \$ | \$ |
| Escrow and | | | | | |
| Performance Deposits | _____ | _____ | _____ | _____ | _____ |
| Total Liabilities | _____ | _____ | <u>108,104</u> | _____ | _____ |
| <u>Fund Balances</u> | | | | | |
| Reserved For Endowments | | | | 129,890 | 10,000 |
| Reserved For Special Purposes | <u>317,979</u> | <u>33,015</u> | <u>252,716</u> | <u>17,297</u> | <u>14,845</u> |
| Total Fund Balances | <u>317,979</u> | <u>33,015</u> | <u>252,716</u> | <u>147,187</u> | <u>24,845</u> |
| TOTAL LIABILITIES AND FUND BALANCES | <u>\$ 317,979</u> | <u>\$ 33,015</u> | <u>\$ 360,820</u> | <u>\$ 147,187</u> | <u>\$ 24,845</u> |

| <u>Agency Funds</u> | <u>Total</u> |
|----------------------------|----------------------------|
| \$ 909,261 | \$ 964,041 |
| 38,675 | 867,741 |
| <u>112,045</u> | <u>112,045</u> |
| <u><u>\$ 1,059,981</u></u> | <u><u>\$ 1,943,827</u></u> |
| | |
| \$ | \$ 108,104 |
| <u>1,059,981</u> | <u>1,059,981</u> |
| <u>1,059,981</u> | <u>1,168,085</u> |
| | |
| | 139,890 |
| | <u>635,852</u> |
| | <u>775,742</u> |
| | |
| <u><u>\$ 1,059,981</u></u> | <u><u>\$ 1,943,827</u></u> |

The notes to financial statements are an integral part of this statement.

SCHEDULE C-2
TOWN OF HUDSON, NEW HAMPSHIRE
Fiduciary Fund Type
Expendable Trust Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended June 30, 1996

| | <u>Other Town</u> | <u>Library Building</u> | <u>Capital Reserve Funds</u> | <u>Total</u> |
|--|-----------------------|-----------------------------|--------------------------------------|-----------------------|
| <u>Revenues</u> | | | | |
| New Funds | \$ 16,290 | \$ | \$ | \$ 16,290 |
| Interest and Dividend Income | 16,310 | 604 | 13,739 | 30,653 |
| Donations | | 1,282 | | 1,282 |
| <u>Other Financing Sources</u> | | | | |
| Operating Transfers In | <u>41,741</u> | <u>30,000</u> | <u>59,937</u> | <u>131,678</u> |
| <u>Total Revenues and Other Financing Sources</u> | 74,341 | 31,886 | 73,676 | 179,903 |
| <u>Other Financing Uses</u> | | | | |
| Operating Transfers Out | <u> </u> | <u>5,000</u> | <u>110,284</u> | <u>115,284</u> |
| <u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Other Financing Uses</u> | 74,341 | 26,886 | (36,608) | 64,619 |
| <u>Fund Balances - July 1</u> | <u>243,638</u> | <u>6,129</u> | <u>289,324</u> | <u>539,091</u> |
| <u>Fund Balances - June 30</u> | <u>\$ 317,979</u> | <u>\$ 33,015</u> | <u>\$ 252,716</u> | <u>\$ 603,710</u> |

The notes to financial statements are an integral part of this statement.

*SCHEDULE C-3
TOWN OF HUDSON, NEW HAMPSHIRE
Agency Funds
Combining Statement of Changes in Assets and Liabilities
For the Fiscal Year Ended June 30, 1996*

| <u>Developers' Performance Bond Fund</u> | <u>Balance July 1, 1995</u> | <u>Additions</u> | <u>Deductions</u> | <u>Balance June 30, 1996</u> |
|---|-------------------------------------|--------------------------|--------------------------|--------------------------------------|
| <u>ASSETS</u> | | | | |
| Cash and Equivalents | \$ 458,166 | \$ 701,539 | \$ 250,444 | \$ 909,261 |
| Investments | <u>36,729</u> | <u>1,946</u> | <u> </u> | <u>38,675</u> |
| TOTAL ASSETS | <u>\$ 494,895</u> | <u>\$ 703,485</u> | <u>\$ 250,444</u> | <u>\$ 947,936</u> |
| <u>LIABILITIES</u> | | | | |
| Escrow and Performance Deposits | <u>\$ 494,895</u> | <u>\$ 703,485</u> | <u>\$ 250,444</u> | <u>\$ 947,936</u> |
| <u>Sewer Ordinance Deposits</u> | | | | |
| <u>ASSETS</u> | | | | |
| Interfund Receivable | <u>\$ 54,309</u> | <u>\$ 25,473</u> | <u>\$ 21,735</u> | <u>\$ 58,047</u> |
| <u>LIABILITIES</u> | | | | |
| Escrow and Performance Deposits | <u>\$ 54,309</u> | <u>\$ 25,473</u> | <u>\$ 21,735</u> | <u>\$ 58,047</u> |
| <u>Planning Board Fee Deposits</u> | | | | |
| <u>ASSETS</u> | | | | |
| Interfund Receivable | <u>\$ 49,389</u> | <u>\$ 32,105</u> | <u>\$ 27,496</u> | <u>\$ 53,998</u> |
| <u>LIABILITIES</u> | | | | |
| Escrow and Performance Deposits | <u>\$ 49,389</u> | <u>\$ 32,105</u> | <u>\$ 27,496</u> | <u>\$ 53,998</u> |
| <u>Total - All Agency Funds</u> | | | | |
| <u>ASSETS</u> | | | | |
| Cash and Equivalents | \$ 458,166 | \$ 701,539 | \$ 250,444 | \$ 909,261 |
| Investment | 36,729 | 1,946 | | 38,675 |
| Interfund Receivable | <u>103,698</u> | <u>57,578</u> | <u>49,231</u> | <u>112,045</u> |
| TOTAL ASSETS | <u>\$ 598,593</u> | <u>\$ 761,063</u> | <u>\$ 299,675</u> | <u>\$ 1,059,981</u> |
| <u>LIABILITIES</u> | | | | |
| Escrow and Performance Deposits | <u>\$ 598,593</u> | <u>\$ 761,063</u> | <u>\$ 299,675</u> | <u>\$ 1,059,981</u> |

The notes to financial statements are an integral part of this statement.

**Budget
and
Town Meeting
Warrant**

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION

MS-7

61 So. Spring St., P.O. Box 1122
Concord, NH 03302-1122
(603) 271-3397



BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 24

BUDGET OF THE TOWN

OF Hudson N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____ or
for Fiscal Year From July 1, 1997 to June 30, 1998

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Budget Committee: (Please sign in ink.)

Date 2/18/97

| | |
|--------------------------|------------------------|
| <u>John P. Knudsen</u> | <u>Brian M. Lantz</u> |
| <u>Philip J. Parbury</u> | <u>Betsy D. Fadden</u> |
| <u>Kevin M. Walsh</u> | <u>Paul D. Parbury</u> |
| <u>Sam Sealbury</u> | <u>John M. Decker</u> |
| <u>Jeffrey S. Latham</u> | <u>John B. L.</u> |

(Revised 1996)

| Acct. No. | PURPOSE OF APPROPRIATIONS (RSA 31:4) | Varr Art. # | Appropriations Prior Year As Approved By DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR | | BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR | |
|--|---|-------------------|--|--------------------------------------|---|-----------------|--|-----------------|
| | | | | | RECOMMENDED | NOT RECOMMENDED | RECOMMENDED | NOT RECOMMENDED |
| GENERAL GOVERNMENT | | | | | | | | |
| 4130-4139 Executive | | 7, 8 | 294,519 | 177,838 | 202,318 | 188,759 | 13,559 | |
| 4140-4149 Election, Registration & Vital Statistics | | 10, 18 | 223,800 | 188,343 | 212,938 | 212,363 | 575 | |
| 4150-4151 Financial Administration | | | 387,980 | 346,920 | 380,729 | 374,609 | 6,120 | |
| 4152 Revaluation of Property | | | 124,010 | | 123,396 | 122,569 | 827 | |
| 4153 Legal Expense | | | 183,768 | 256,491 | 160,923 | 160,923 | | |
| 4155-4159 Personnel Administration | | | | | | | | |
| 4191-4193 Planning & Zoning | | 21 | 267,242 | 295,034 | 342,309 | 333,975 | 8,334 | |
| 4194 General Government Buildings | | | 226,835 | 72,412 | 72,938 | 72,884 | 54 | |
| 4195 Cemeteries | | | | | 9,100 | 9,100 | | |
| 4196 Insurance | | | 376,200 | 155,929 | 376,200 | 376,200 | | |
| 4197 Advertising & Regional Assoc. | | | | | | | | |
| 4199 Other General Government | | 22 | 193,548 | 136,808 | 320,089 | 320,089 | | |
| PUBLIC SAFETY | | | | | | | | |
| 4210-4214 Police | 6, 12, 13 | 14 | 2,278,937 | 2,176,064 | 2,587,682 | 2,705,147 | | |
| 4215-4219 Ambulance | | 15, 16 | 60,360 | 43,886 | 70,121 | 70,121 | | |
| 4220-4229 Fire | | | 2,386,861 | 1,471,009 | 2,572,033 | 2,539,563 | 32,470 | |
| 4240-4249 Building Inspection | | | 99,783 | 204,191 | 98,582 | 97,382 | 1,200 | |
| 4290-4298 Emergency Management | | | 4,906 | 4,692 | 4,486 | 4,486 | | |
| 4299 Other Public Safety (Including Communications) | | | | 21,600 | | | | |
| HIGHWAYS AND STREETS | | | | | | | | |
| 4311-4312 Administration & Highways & Streets | | 20 21 | 2,601,965 | 2,737,044 | 2,294,694 | 2,296,086 | | |
| 4313 Bridges | | | | | | | | |
| 4316-4319 Street Lighting & Other | | | | | | | | |

| Acct. No. | PURPOSE OF APPROPRIATIONS (RSA 31:4) | Varr Art. # | Appropriations Prior Year As Approved By DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR | | BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR | |
|---|--------------------------------------|-------------|--|--------------------------------|--|-----------------|---|-----------------|
| | | | | | RECOMMENDED | NOT RECOMMENDED | RECOMMENDED | NOT RECOMMENDED |
| | SANITATION | | | | | | | |
| 4321-4323 Administration & Solid Waste Collection | | | 955,176 | 785,874 | 951,176 | | 951,176 | |
| 4324-4325 Solid Waste Disposal & Cleanup | | | | | | | | |
| 4326-4329 Sewage Collection & Disposal & Other | | 20 | 1,078,884 | 1,055,676 | 1,163,836 | | 1,159,713 | 4,123 |
| WATER DISTRIBUTION & TREATMENT | | | | | | | | |
| 4331-4332 Administration & Water Services | | | | | | | | |
| 4335-4339 Water Treatment, Conservation & Other | | | | | | | | |
| ELECTRIC | | | | | | | | |
| 4351-4352 Administration & Generation | | | | | | | | |
| 4353 Purchase Costs | | | | | | | | |
| 4354 Electric Equipment Maintenance | | | | | | | | |
| 4355-4359 Other Electric Costs | | | | | | | | |
| HEALTH | | | | | | | | |
| 4411-4414 Administration & Pest Control | | | | 33,238 | | | | |
| 4415-4419 Health Agencies & Hospitals & Other | | | | | | | | |
| WELFARE | | | | | | | | |
| 4441-4442 Administration & Direct Assistance | | | 76,000 | 57,775 | 71,000 | | 71,000 | |
| 4444 Intergov. Welfare Payments | | | | | | | | |
| 4445-4449 Vendor Payments & Other | | | | | | | | |
| CULTURE & RECREATION | | | | | | | | |
| 4520-4529 Parks & Recreation | | | 187,375 | 139,147 | 207,956 | | 208,297 | |
| 4550-4559 Library | | 9,17 | 469,778 | 452,758 | 525,384 | | 469,778 | 55,606 |

| 4583 Patriotic Purposes | | Varr Art. # | 1,800 | 8,368 Actual Expenditures Prior Year | 1,800 | | 1,800 | |
|-------------------------|--|-------------------|-----------|---|-------------|-----------------|-------------|-----------------|
| Acct No. | PURPOSE OF APPROPRIATIONS | | | | RECOMMENDED | NOT RECOMMENDED | RECOMMENDED | NOT RECOMMENDED |
| 4589 | Other Culture & Recreation | | | | | | | |
| | CONSERVATION | | | | | | | |
| 4611-4612 | Administration & Purchases of Natural Resources | | | | | | | |
| 4619 | Other Conservation | | 3,255 | 3,490 | 3,005 | | 3,005 | |
| 4631-2 | REDEVELOPMENT & HOUSING | | | | | | | |
| 4651-9 | ECONOMIC DEVELOPMENT | | | | | | | |
| | DEBT SERVICE | | | | | | | |
| 4711 | Princ.- Long Term Bonds & Notes | | 851,363 | 871,549 | 834,315 | | 834,315 | |
| 4712 | Interest-Long Term Bonds & Notes | | 217,894 | 297,022 | 215,230 | | 215,230 | |
| 4723 | Interest on TANS | | | | | | | |
| 4790-4799 | Other Debt Service | | | | | | | |
| | CAPITAL OUTLAY | | | | | | | |
| 4901 | Land & Improvements | | 2,415,000 | 51,685 | | | | |
| 4902 | Machinery, Vehicles & Equipment | | | 241,612 | | | | |
| 4903 | Buildings | 5 | | 315,000 | 950,000 | | 950,000 | |
| 4909 | Improv.Other Than Buildings | 27 | | | 65,000 | | 0 | 65,000 |
| | OPERATING TRANSFERS OUT | | | | | | | |
| 4912 | To Special Revenue Fund | | | 17,476 | 32,050 | | 32,050 | |
| 4913 | To Capital Projects Fund | | | | | | | |
| 4914 | To Enterprise Fund | | | | | | | |
| | Sewer- | | | | | | | |
| | Water- | | | | | | | |
| | Electric- | | | | | | | |

| Acct. No. | PURPOSE OF APPROPRIATIONS (RSA 31:4) | Varr Art. # | Appropriations Prior Year As Approved By ORA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR | | BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR | |
|---|---|-------------------|--|--------------------------------------|---|-----------------|--|-----------------|
| | | | | | RECOMMENDED | NOT RECOMMENDED | RECOMMENDED | NOT RECOMMENDED |
| 4915 To Capital Reserve Fund | | 19 28 | | | 65,000 | | 50,000 | 15,000 |
| 4916 To Expendable Trust Funds (except Health Maint. Trust Fund) | | | | | | | | |
| 4917 To Health Maintenance Trust Fund | | | | | | | | |
| 4918 To Nonexpendable Trust Funds | | | | | | | | |
| 4919 To Agency Funds | | | | | | | | |
| SUBTOTAL 1 | | | 15,967,239 | 12,618,931 | 14,914,289 | | 14,830,620 | 83,669 |

case note: "Individual¹ warrant articles are not necessarily the same as "special warrant articles", which are addressed below.

| PLEASE NOTE: INDIVIDUAL PORTIONS OF EFFECTS ARE NOT INDICATED BY AND | | | | | | | | | |
|--|--------------------------------------|-------------|--|--------------------------------|--|-----------------|---|-----------------|------------|
| Acct No. | PURPOSE OF APPROPRIATIONS (RSA 31:4) | Warr Art. # | Appropriations Prior Year As Approved By DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR | | BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR | | |
| | | | | | RECOMMENDED | NOT RECOMMENDED | RECOMMENDED | NOT RECOMMENDED | |
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| | | | | | | | | | |
| SUBTOTAL 2 Recommended | | | XXXXXXXXXXXX | XXXXXXXXXXXX | | | | | XXXXXXXXXX |

pecial warrant articles are defined in RSA 32:3, VI, as 1) petitioned warrant articles; 2) on article whose appropriation is raised by bonds or notes; 3) on article which calls for an appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; and 4) any article designated on the warrant as a special article or as nonlapsing or nontransferable article.

| Acct No. | PURPOSE OF APPROPRIATIONS (RSA 31:4) | Varr Art. # | Appropriations Prior Year As Approved By DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR | | BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR | |
|------------------------|---|-------------|--|--------------------------------|--|-----------------|---|-----------------|
| | | | | | RECOMMENDED | NOT RECOMMENDED | RECOMMENDED | NOT RECOMMENDED |
| | | | | | | | | |
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| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| SUBTOTAL 3 Recommended | | | | | XXXXXXXXXXXX | XXXXXXXXXXXX | | XXXXXXXXXXXX |

| Acct. No. | SOURCE OF REVENUE | Warr. Art.# | Estimated Revenue Prior Year | Actual Revenue Prior Year | ESTIMATED REVENUE For Ensuing Fiscal Year |
|-----------|---|-------------|------------------------------|---------------------------|---|
| | TAXES | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3120 | Land Use Change Taxes | | 4,800 | 3,700 | 4,800 |
| 3180 | Resident Taxes | | | | |
| 3185 | Yield Taxes | | 200 | 3,039 | 200 |
| 3186 | Payment in Lieu of Taxes | | | | |
| 3189 | Other Taxes | | | 8,703 | |
| 3190 | Interest & Penalties on Delinquent Taxes | | 475,000 | 332,277 | 475,000 |
| | Inventory Penalties | | | | |
| | LICENSES, PERMITS & FEES | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3210 | Business Licenses & Permits | | 7,000 | 2,632 | 7,000 |
| 3220 | Motor Vehicle Permit Fees | | 1,600,000 | 2,066,867 | 1,600,000 |
| 3230 | Building Permits | | | | |
| 3290 | Other Licenses, Permits & Fees | | 99,100 | 142,495 | 99,100 |
| 3311-3319 | FROM FEDERAL GOVERNMENT | | | | |
| | FROM STATE | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3351 | Shared Revenues | | 296,554 | 296,584 | 296,554 |
| 3352 | Meals & Rooms Tax Distribution | | | | |
| 3353 | Highway Block Grant | | 287,554 | 297,556 | 287,554 |
| 3354 | Water Pollution Grant | | | | |
| 3355 | Housing & Community Development | | | | |
| 3356 | State & Federal Forest Land Reimbursement | | | | |
| 3357 | Flood Control Reimbursement | | | | |
| 3359 | Other (Including Railroad Tax) | | | 104,516 | |
| 3379 | FROM OTHER GOVERNMENTS | | | | |
| | CHARGES FOR SERVICES | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3401-3406 | Income from Departments | | 362,310 | 376,467 | 362,310 |
| 3409 | Other Charges | | | | |
| | MISCELLANEOUS REVENUES | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3501 | Sale of Municipal Property | | 6,000 | 8,175 | 6,000 |
| 3502 | Interest on Investments | | 350,000 | 424,360 | 350,000 |
| 3503-3509 | Other | | | 48,421 | |
| | INTERFUND OPERATING TRANSFERS IN | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3912 | Special Revenue Funds | | | 10,293 | |

| 3912 Special Revenue Funds | | | | | |
|--|-------------------|-------------|------------------------------|---------------------------|---|
| Acct. No. | SOURCE OF REVENUE | Warr. Art.# | Estimated Revenue Prior Year | Actual Revenue Prior Year | ESTIMATED REVENUE For Ensuing Fiscal Year |
| 3913 Capital Projects Fund | | | | | |
| 3914 Enterprise Fund | | | | | |
| Sewer - (Offset) | | | 1,397,217 | 1,521,640 | 1,397,217 |
| Water - (Offset) | | | | | |
| Electric - (Offset) | | | | | |
| 3915 Capital Reserve Fund | | | | | |
| 3916 Trust & Agency Funds | | | | 80,279 | |
| OTHER FINANCING SOURCES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3934 Proc.from Long Term Bonds & Notes | | | | | |
| Amounts Voted From "Surplus" | | | XXXXXXXXXX | - | 900,000 |
| "Surplus" Used in Prior Year to Reduce Taxes | | | XXXXXXXXXX | | XXXXXXXXXX |
| TOTAL REVENUES | | | 4,885,735 | 5,728,004 | 5,785,735 |

BUDGET SUMMARY

SELECTMEN

BUDGET COMMITTEE

| | | |
|---|------------|------------|
| SUBTOTAL 1 Recommended (from page 4) | 14,914,289 | 14,830,620 |
| SUBTOTAL 2 "Individual" warrant articles (from page 4) | | |
| SUBTOTAL 3 Special warrant articles as defined by law (from page 4) | | |
| TOTAL Appropriations Recommended | 14,914,289 | 14,830,620 |
| Less: Amount of Estimated Revenues (Exclusive of Property Taxes) (from above) | 5,785,735 | 5,785,735 |
| Amount of Taxes To Be Raised | 9,128,554 | 9,044,885 |

HELP! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

| Acct. No. | W.A. No. | Amount | | Acct.No. | W.A. No. | Amount |
|-----------|----------|--------|--|----------|----------|--------|
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

SUPPLEMENTAL SCHEDULE - MBA
(RSA 32:18, 19 & 32:21)

LOCAL GOVERNMENT UNIT: TOWN OF HUDSON

FISCAL YEAR ENDING: 6/30/98

| | RECOMMENDED AMOUNT |
|--|--------------------|
| 1. Total Recommended by Budget Comm. | 14,734,866 |
| LESS EXCLUSIONS: | |
| 2. Principle: Long-Term Bonds & Notes | 834,315 |
| 3. Interest: Long-Term Bonds & Notes | 215,230 |
| 4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b. | |
| 5. Mandatory Assessments | |
| 6. TOTAL EXCLUSIONS (Sum of rows 2 - 5) | 1,049,545 |
| 7. AMOUNT RECOMMENDED LESS RECOMMENDED EXCLUSION AMOUNTS (Line 1 less Line 6) | 13,685,321 |
| 8. Line 7 times 10% | 1,368,532 |

THIS IS THE MAXIMUM ALLOWABLE INCREASE OTHER THAN COLLECTIVE BARGAINING ITEMS.

Town of Hudson Budget Public Hearing February 11, 1997

| | | ACTUAL | TOWN | BOARD OF | BUDGET | 5 VARIANCE |
|-------------------|-----------------------------|------------|------------|-------------|-------------|------------|
| | | EXPENSE | MEETING | SELECTMENS | COMMITTEE | BUD COM |
| | | 6/30/96 | APPROVED | RECOMMENDED | RECOMMENDED | 1997-98 vs |
| DEPARTMENT | | | 1996-97 | 1997-98 | 1997-98 | 1996-97 |
| 5020 | TRUSTEES OF TRUST FUNDS | 351 | 3,598 | 431 | 431 | (3,167) |
| 5025 | CEMETERY TRUSTEES | 0 | 8,350 | 9,100 | 9,100 | 750 |
| 5030 | TOWN CLERK/TAX COLLECTOR | 176,369 | 195,959 | 198,620 | 198,120 | 2,161 |
| 5041 | MODERATOR | 9,669 | 26,231 | 10,280 | 10,273 | (15,958) |
| 5042 | SUPERVISOR CHECKLIST | 1,340 | 1,610 | 1,928 | 1,860 | 250 |
| 5045 | CABLE COMMITTEE | 429 | 5,055 | 5,055 | 5,055 | 0 |
| 5050 | TOWN TREASURER | 6,459 | 6,459 | 6,459 | 6,459 | 0 |
| 5060 | HILLS MEMORIAL LIBRARY | 453,712 | 469,778 | 491,928 | 469,778 | 0 |
| 5070 | MUNICIPAL BUDGET COMMITTEE | 453 | 1,045 | 725 | 725 | (320) |
| 5080 | ETHICS COMMITTEE | 0 | 475 | 500 | 500 | 25 |
| | TOTAL TOWN OFFICERS | 648,782 | 718,560 | 725,026 | 702,301 | (16,259) |
| 5110 | BD.OF SELECTMEN/ADMIN | 170,457 | 176,850 | 181,568 | 181,259 | 4,409 |
| 5120 | TOWN HALL OPERATIONS | 68,190 | 74,455 | 66,518 | 66,464 | (7,991) |
| 5125 | LIONS HALL | 0 | 32,000 | 32,050 | 32,050 | 50 |
| 5130 | EMERGENCY MANAGEMENT | 4,691 | 4,906 | 4,486 | 4,486 | (420) |
| 5151 | TOWN POOR | 57,775 | 76,000 | 71,000 | 71,000 | (5,000) |
| | TOTAL ADMINISTRATION | 301,113 | 364,211 | 355,622 | 355,259 | (8,952) |
| 5200 | LEGAL | 256,491 | 183,768 | 160,923 | 160,923 | (22,845) |
| 5300 | FINANCE DEPARTMENT | 346,919 | 387,980 | 380,729 | 374,609 | (13,371) |
| 5400 | ASSESSING DEPARTMENT | 108,425 | 134,179 | 123,396 | 122,569 | (827) |
| 5500 | PUBLIC WORKS DEPT. | 2,038,192 | 2,219,396 | 2,183,960 | 2,185,352 | (34,044) |
| 5570 | PLANNING DEPARTMENT | 213,658 | 177,698 | 196,105 | 188,416 | 10,718 |
| 5580 | ZONING/BUILDING DEPT. | 177,068 | 189,327 | 232,786 | 230,941 | 41,614 |
| 5600 | POLICE DEPARTMENT | 2,186,806 | 2,393,147 | 2,336,685 | 2,454,150 | 61,003 |
| 5700 | FIRE DEPARTMENT | 1,514,891 | 1,725,105 | 1,834,644 | 1,832,105 | 107,000 |
| 5800 | RECREATION DEPARTMENT | 139,144 | 187,375 | 207,956 | 208,297 | 20,922 |
| 5910 | INSURANCE | 155,929 | 376,200 | 376,200 | 376,200 | 0 |
| 5920 | COMMUNITY GRANTS | 91,872 | 62,042 | 82,363 | 82,363 | 20,321 |
| 5930 | PATRIOTIC PURPOSES | 8,368 | 1,800 | 1,800 | 1,800 | 0 |
| 5940 | OTHER EXPENSES | 125,342 | 106,524 | 156,524 | 156,524 | 50,000 |
| 5960 | HYDRANT RENTAL | 703,512 | 726,942 | 703,548 | 703,548 | (23,394) |
| 5970 | SOLID WASTE CONTRACT | 767,379 | 932,150 | 932,150 | 932,150 | 0 |
| 5980 | ROADWAY COST ALLOCATION | 14,504 | 81,250 | 46,720 | 46,720 | (34,530) |
| 5990 | UNICORN PROPERTY | 4,223 | 6,420 | 6,420 | 6,420 | 0 |
| | TOTAL NON DEPARTMENTAL | 1,871,129 | 2,293,328 | 2,305,725 | 2,305,725 | 12,397 |
| | DEBT SERVICE | 839,525 | 787,678 | 729,678 | 729,678 | (58,000) |
| | TOTAL TOWN OPERATING BUDGET | 10,642,143 | 11,761,752 | 11,773,235 | 11,850,325 | 88,573 |
| SEWER FUND | | | | | | |
| 5561 | SEWER BILLING & COLLECTION | 94,484 | 109,204 | 115,609 | 114,486 | 5,282 |

Town of Hudson Budget Public Hearing February 11, 1997

| DEPARTMENT | ACTUAL EXPENSE 6/30/96 | TOWN MEETING APPROVED 1996-97 | BOARD OF SELECTMENS RECOMMENDED 1997-98 | BUDGET COMMITTEE RECOMMENDED 1997-98 | \$ VARIANCE BUD COM 1997-98 vs 1996-97 |
|-----------------------------|------------------------------|--|--|---|---|
| 5562 SEWER OPERATION & MTCE | 692,161 | 657,935 | 722,265 | 719,265 | 61,330 |
| 5563 SEWER DEBT | 380,713 | 339,579 | 319,867 | 319,867 | (19,712) |
| 5564 SEWER CAPITAL PROJECTS | 152,763 | 290,000 | 301,280 | 301,280 | 11,280 |
| SEWER TOTALS | 1,320,121 | 1,396,718 | 1,459,021 | 1,454,898 | 58,180 |
| TOT GEN FND & SEWER FND | 11,962,264 | 13,158,470 * | 13,232,256 | 13,305,223 | 146,753 |

| WARRANT ARTICLES | 1996-1997 | 1997-1998 | TAX IMPACT |
|---------------------------|-----------|-----------|------------|
| Animal Shelter | 15,000 | 950,000 | 0.11 |
| Library Salary Increase | 7,800 | 67,918 | 0.06 |
| Non Union Salary Inc. | 7,500 | 46,245 | 0.04 |
| Firefighters Contract | 36,589 | 41,080 | 0.04 |
| Police Union Contract | 48,648 | 7,500 | 0.01 |
| Land Taking Bush Hill | 56,000 | 74,031 | 0.07 |
| Land Taking Lowell Road | 198,000 | 29,931 | 0.03 |
| Hywy Garage Design Etc. | 38,000 | 50,000 | 0.04 |
| TC/TC Salary increase | 1,444 | 970 | 0.00 |
| Old PD Renovation | 100,000 | 98,726 | 0.09 |
| Glen Drive Reconstruction | 35,000 | 24,000 | 0.02 |
| 1ST Year GIS | | 17,616 | 0.02 |
| Assessors Vehicle | 10,169 | 15,840 | 0.01 |
| Police Motor Cycle | 15,100 | 68,032 | 0.06 |
| Animal Control Truck | 14,000 | 1,140 | 0.00 |
| Pt Time Police Officer | 10,306 | 13,250 | 0.01 |
| One Ton Dump Truck | 21,400 | 95,754 | 0.09 |
| Video Equipment | 20,000 | 65,000 | 0.06 |
| DPW 4X4 Truck | 23,490 | 15,000 | 0.01 |
| Fire Breathing Apparatus | 17,078 | | |
| Fire Prevention Truck | 5,416 | | |
| Fire 4X4 Vehicle Lease | 6,536 | | |
| Trustee Increase | 100 | | |
| Bond Article Friary | 2,400,000 | | |
| Total Warrant Articles | 3,087,576 | 1,682,033 | 0.77 |

Tax Impact Analysis

| | | |
|---|------------|------------|
| Total Gen. Fund & Sewer Fund | 13,158,470 | 13,305,223 |
| Total Town Expenses (Incl Warrant Articles) | 16,246,046 | 14,987,256 |
| BOND FUNDS | 2,400,000 | 950,000 |
| NON TAX REVENUE | 5,807,480 | 5,785,735 |
| NET TAX IMPACT | 8,038,566 | 8,374,471 |
| TOWN VALUATION | 1,115,583 | 1,115,583 |
| Estimated Town Tax Rate | 7.206 | 7.507 |

0.301

* Default Budget of \$13,299,887 includes last years Town Meeting Approved Budget plus additional warrant articles operating expenditures.

**TOWN MEETING WARRANT
INDEX
Deliberative Session--March 15, 1997**

Article 1 Election of Town Officers

Zoning Referendum Question

Article 2 Sign Height

Petitioned Zoning Referendum Questions

Article 3 The re-zoning of property from Residential-Two (R-2) to Business (B) District

Article 4 The re-zoning of property from Residential-Two (R-2) to Business (B) District

Bond Article

Article 5 Highway Garage Bond

Selectmen's Articles

Article 6 Ratification of the Police Union Contract

Article 7 Ratification of the Administrative and Support Staff Union Contract

Article 8 Wage and Benefit Increase for Non-Union Employees

Article 9 Wage and Benefit Increase for Employees of the Library

Article 10 Wage and Benefit Increase for Town Clerk/Tax Collector

Article 11 Adopting the Town Operating Budget

Article 12 Hiring of Police Officers

Article 13 Drug Task Force Officer

Article 14 School Resource Officer

- Article 15** Two Firefighters
- Article 16** Fire Department Dispatcher
- Article 17** Full-Time Technical Services Librarian
- Article 18** Supervisors of the Checklist
- Article 19** Assessor's 1997-1998 Property Valuation Update (from Surplus)
- Article 20** Purchase of 10-Wheel Dump Truck
- Article 21** Two Vehicles for Planning, Engineering and Zoning
- Article 22** Equipment for Cable Broadcasting
- Article 23** Elderly Property Tax Exemption
- Article 24** Totally and Permanently Disabled Property Tax Exemption
- Article 25** Library Trustees Acceptance of Gifts
- Article 26** Electioneering Activity at Town Meeting

Petitioned Articles

- Article 27** Birch Street/Lowell Road Traffic Signal
- Article 28** Animal Shelter

**1997 HUDSON TOWN MEETING
WARRANT
HUDSON, NEW HAMPSHIRE**

To the inhabitants of the Town of Hudson, in the County of Hillsborough, and State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the Memorial School commencing at 9:00 A.M. on Saturday, March 15, 1997 for the transaction of all business other than voting by official ballot. This first session of the annual town meeting shall consist of explanation, discussion and debate of each warrant article. Warrant articles may be amended at the first session, subject to the restrictions set forth in N.H. RSA 40:13, IV.

You are hereby further notified that the second session of the annual meeting shall be held at Lions Hall, Lions Avenue, between the hours of 7:00 A.M. and 8:00 P.M. on Tuesday, April 8, 1997, to elect town officers and to vote by official ballot on all articles set forth on this Warrant, as it may be amended by act of the first session meeting.

Article 1 Election of Town Officers

To choose all necessary town officers for the coming year.

ZONING REFERENDUM QUESTIONS

Article 2 Sign Height

Amendment No. 1: "Are you in favor of Amendment No. 1, as proposed by the Planning Board, to the Town Zoning Ordinance as follows:

This proposed amendment seeks to reduce the maximum sign height in non-residential zoning districts from thirty-eight (38) feet to thirty (30) feet." Approved by the Planning Board.

PETITIONED ZONING REFERENDUM QUESTIONS

Article 3 The re-zoning of property from Residential-Two (R-2) to Business (B) District.

By Petition Amendment No. 2: "Are you in favor of Amendment No. 2, as proposed by Petition, to the Town Zoning Ordinance as follows:

This petition amendment proposes to re-zone Lots 45 and 46 on Map 10 in the southwest section of town, near the Market Basket on Lowell Road, from Residential-Two (R-2) to Business (B) District." Approved by the Planning Board.

Article 4 The re-zoning of property from Residential-Two (R-2) to Business (B) District.

By Petition Amendment No. 3: "Are you in favor of Amendment No. 3, as proposed by Petition, to the Town Zoning Ordinance as follows:

This petition amendment proposes to re-zone Lots 44, 45 and 46 on Map 7 from Residential-Two (R-2) to Business (B) District. Lots 44 and 45 are on the east side of Lowell Road and Lot 46 is on the west side of Rita Avenue." Disapproved by the Planning Board.

BOND ARTICLE

Article 5 Highway Garage Bond

By Selectmen "Shall the Town of Hudson raise and appropriate the sum of Nine Hundred Fifty Thousand Dollars (\$950,000) gross budget for the construction and original equipping of a new highway facility, and said sum to be in addition to any federal, state or private funds made available therefore, and to authorize the issuance of not more than \$950,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33), and to authorize the Board of Selectmen to issue and sell such bonds or notes and to determine the rate of interest thereon?" (Recommended by the Board of Selectmen.) (Recommended by Budget Committee.)

SELECTMEN'S ARTICLES

Article 6 Ratification of a single-year contract negotiated between the Town and the Police Union for Wage and Benefit increases.

By Selectmen "Shall the Town of Hudson approve the cost item included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and Local 3657 A.F.S.C.M.E. (Police Union) which calls for the following increases in salaries and benefits:

| Year | Estimated Amount |
|-----------|------------------|
| 1997-1998 | \$95,754 |

And further, to revise and appropriate the sum of \$95,754 for the 1997-1998 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior fiscal year?" (This article has been designated by the Board of Selectmen as a special warrant article.) (Recommended by the Board of Selectmen.) (Recommended by Budget Committee.)

Article 7 Ratification of a single-year contract negotiated between the Town and the Administrative and Support Staff Union for Wage and Benefit increases.

By Selectmen "Shall the Town of Hudson approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and Local 1801 A.F.S.C.M.E. (Administrative and Support Staff Union) which calls for the following increases in salary and benefits:

| Year | Estimated Amount |
|-----------|------------------|
| 1997-1998 | \$13,250 |

And further, to raise and appropriate the sum of \$13,250 for the 1997-1998 fiscal year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior fiscal year?" (This article has been designated by the Board of Selectmen as a special warrant article.) (Recommended by the Board of Selectmen.) (Not recommended by the Budget Committee.)

Article 8 Wage and Benefit Increase for Non-Union Employees

By Selectmen "Shall the Town of Hudson raise and appropriate the sum of \$7,500 for wage and benefit increases for non-union employees?" (This article has been designated by the Board of Selectmen as a special warrant article.) (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee.)

Article 9 Wage and Benefit Increase for Employees of the Library

By Selectmen "Shall the Town of Hudson raise and appropriate the sum of \$17,616 for wage and benefit increases for the employees of the Hills Memorial Library?" (This article has been designated by the Board of Selectmen as a special warrant article.) (Recommended by the Board of Selectmen.) (Not recommended by the Budget Committee.)

| | |
|--------------|---|
| Article 10 | Wage and Benefit Increase for Town Clerk/Tax Collector |
| By Selectmen | <p>"Shall the Town of Hudson raise and appropriate the sum of \$1,140, said sum representing the wage increase necessary to establish the Town Clerk's pay at \$39,500, plus benefits?" (This article has been designated by the Board of Selectmen as a special warrant article.) (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee.)</p> |
| Article 11 | Adopting the Town Operating Budget |
| By Selectmen | <p>"Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amount set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$13,305,223? Should this article be defeated, the operating budget shall be \$13,299,887, which is the same as last year, with certain adjustments required by previous actions of the Town of Hudson or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."</p> |
| Article 12 | Hiring of Police Officers |
| By Selectmen | <p>"Shall the Town of Hudson raise and appropriate the sum of \$67,918 (grant funding pending -- it is anticipated that up to 75% of this sum may be paid by a grant), which represents the wages and benefits necessary to hire two full-time police officers?" (This article has been designated by the Board of Selectmen as a special warrant article.) (Recommended by the Board of Selectmen.)(Recommended by the Budget Committee.)</p> |
| Article 13 | Drug Task Force Officer |
| By Selectmen | <p>"Shall the Town of Hudson raise and appropriate the sum of \$46,245, which represents the cost of wages and benefits necessary to assign a drug enforcement officer to the N.H. Attorney-General's Drug Task Force? (Grant funding pending-- it is anticipated that 75% of this appropriation will be funded by the State of New Hampshire.)" (This article has been designated by the Board of Selectmen as a special warrant article.) (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee.)</p> |

| | |
|--------------|---|
| Article 14 | School Resource Officer |
| By Selectmen | <p>"Shall the Town of Hudson raise and appropriate the sum of \$41,080, which represents the cost of wages and benefits necessary to assign a full-time police officer to Alvirne High School? (50% of this sum shall be reimbursed by SAU No. 27.)" (This article has been designated by the Board of Selectmen as a special warrant article.) (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee.)</p> |
| Article 15 | Two Firefighters |
| By Selectmen | <p>"Shall the Town of Hudson raise and appropriate the sum of \$74,031, which represents the cost of wages and benefits necessary to hire two full-time emergency medical technician intermediate firefighters?" (This article has been designated by the Board of Selectmen as a special warrant article.) (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee.)</p> |
| Article 16 | Fire Department Dispatcher |
| By Selectmen | <p>"Shall the Town of Hudson raise and appropriate the sum of \$29,931, which represents the cost of wages and benefits necessary to hire a full-time fire dispatcher?" (This article has been designated by the Board of Selectmen as a special warrant article.) (Recommended by the Board of Selectmen.) (Not recommended by the Budget Committee.)</p> |
| Article 17 | Full-Time Technical Services Librarian |
| By Selectmen | <p>"Shall the Town of Hudson raise and appropriate the sum of \$15,840, which represents the cost of wages and benefits necessary to increase the technical services librarian position from a part-time position to a full-time position?" (This article has been designated by the Board of Selectmen as a special warrant article.) (Recommended by the Board of Selectmen.) (Not recommended by the Budget Committee.)</p> |

| | |
|--------------|---|
| Article 18 | Supervisors of the Checklist |
| By Selectmen | “Shall the Town of Hudson raise and appropriate the sum of \$970.00, which represents an increase in compensation for the supervisors of the checklist?” (This article has been designated by the Board of Selectmen as a special warrant article.) (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee.) |
| Article 19 | Assessor’s 1997-1998 Property Valuation Update (from surplus) |
| By Selectmen | “Shall the Town of Hudson establish a capital reserve fund under the provisions of RSA 35:1 for the purpose of a Town-wide property valuation update project, and to revise and appropriate from surplus an amount equal to the June 30, 1997 fund balance, but not to exceed \$50,000? This will be a non-lapsing account per RSA 32:3 and this will designate the Board of Selectmen as agents to expend.” (This article has been designated by the Board of Selectmen as a special warrant article.) (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee.) |
| Article 20 | Purchase of 10-Wheel Dump Truck |
| By Selectmen | “Shall the Town of Hudson raise and appropriate the sum of \$98,726 for the purchase of a multi-purpose, 10-wheel dump truck equipped with a large capacity combination sander/dump body, front-mounted plow, and wing plow, to be used principally in sewer and drainage construction in the summer months and principally for plowing, sanding and hauling snow in the winter months?” (This article has been designated by the Board of Selectmen as a special warrant article.) (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee.) |
| Article 21 | Two Vehicles for Planning, Engineering and Zoning |
| By Selectmen | “Shall the Town of Hudson raise and appropriate the sum of \$24,000 to be used to purchase two vehicles for the use of the Planning, Engineering and Zoning Department?”(This article has been designated by the Board of Selectmen as a special warrant article.)(Recommended by the Board of Selectmen.) (Recommended by the Budget Committee.) |

Article 22 Equipment for Cable Broadcasting

By Selectmen "Shall the Town of Hudson raise and appropriate the sum of \$68,032, which shall be used to purchase equipment necessary to commence broadcasting of public meetings and other town functions?" (This article has been designated by the Board of Selectmen as a special warrant article.) (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee.)

Article 23 Elderly Property Tax Exemption

By Selectmen "Shall we modify the elderly exemptions from property tax in the Town of Hudson, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$45,000; for a person 75 years of age up to 80 years, \$60,000; for a person 80 years of age or older, \$75,000? To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayers must have a net income of not more than \$20,000 or, if married, a combined net income of less than \$27,000; own net assets not in excess of \$100,000 excluding the value of the person's residence. This article shall take effect for the 1998 property tax year."

Article 24 Totally and Permanently Disabled Property Tax Exemption

By Selectmen "Shall we adopt an exemption for the totally and permanently disabled? The exemption, based on assessed value, for qualified taxpayers shall be \$40,000. To qualify, the person must have been a New Hampshire resident for at least five years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$10,000, or, if married, a combined net income of not more than \$12,000; and own net assets not in excess of \$50,000 excluding the value of the residence."

Article 25 Library Trustees Acceptance of Gifts

By Selectmen “Shall the Town of Hudson accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?”

Article 26 Electioneering Activity at Town Meeting

By Selectmen “Shall the Town of Hudson authorize the Board of Selectmen to make bylaws regulating the distribution of campaign materials or electioneering or any activity which affects the safety, welfare and rights of voters held for any purpose in the Town of Hudson?”

PETITIONED ARTICLES

Article 27 Birch Street/Lowell Road Traffic Signal

By Petition “Shall the Town of Hudson raise and appropriate the sum of Sixty-Five Thousand Dollars (\$65,000) for the purpose of installing a 3-way traffic signal at the intersection of Lowell Road and Birch Street?” (Recommended by the Board of Selectmen.) (Not recommended by the Budget Committee.)

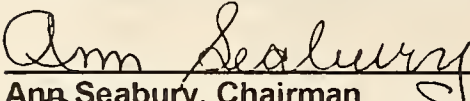
Article 28 Animal Shelter

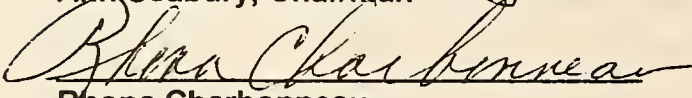
By Petition “Shall the Town of Hudson raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be used toward the building and/or equipping of an animal shelter, this sum to be added to the approximately \$90,000 that has already been raised?” (Recommended by the Board of Selectmen.) (Not recommended by the Budget Committee.)

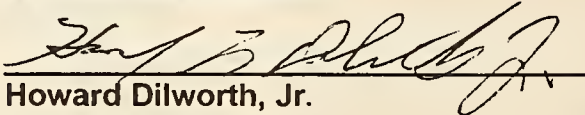
GIVEN UNDER OUR HANDS AND SEALS AT SAID HUDSON ON THE 19th DAY OF
FEBRUARY, 1997.

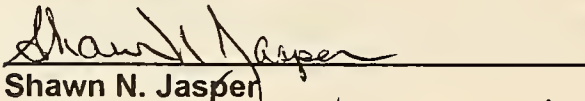
A TRUE COPY ATTEST:

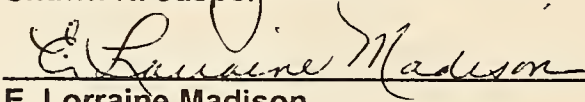
HUDSON BOARD OF SELECTMEN


Ann Seabury, Chairman


Rhona Charbonneau


Howard Dilworth, Jr.


Shawn N. Jasper


E. Lorraine Madison

OFFICE HOURS

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|---|--|
| Finance | Monday through Friday 8:00 am - 4:30 pm |
| Assessor's Office | Monday through Friday 8:00 am - 4:30 pm |
| Dept of Public Works (Building/Zoning, Planning, Engineering) | Monday through Friday 8:00 am - 4:30 pm |
| Selectmen's Office | Monday through Friday 8:00 am - 5:00 pm |
| Town Clerk/Tax Collector | Monday through Friday 8:30 am - 4:30 pm |
| Hills Memorial Library | Monday through Friday 9:30 am - 9:00 pm Friday and Saturday 9:30 am - 5:00 pm Sunday 1:00 pm - 5:00 pm |

SCHEDULE OF MEETINGS OF TOWN BOARDS AND COMMITTEES

| | |
|----------------------------|---|
| Selectmen | 7:30 pm - 2nd & 4th Tues. of each month (Town Hall) |
| Budget Committee | 7:30 pm - 3rd Thursday of each month (Town Hall) |
| Conservation Commission | 7:30 pm - 3rd Monday of each month (Town Hall) |
| Library Trustees | 7:00 pm - 3rd Monday of each month (Town Hall) |
| Recreation Committee | 7:30 pm - 1st Tuesday of each month (Recreation Center) |
| Planning Board | 7:00 pm - 1st, 2nd and 4th Wednesday of each month (Town Hall) |
| Zoning Board of Adjustment | 7:30 pm - 2nd & 4th Thurs. of each month (Town Hall) |

HUDSON TOWN OFFICES TELEPHONE NUMBERS

| | | |
|--|----------------------------|----------|
| POLICE DEPARTMENT | EMERGENCIES ONLY | 911 |
| | BUSINESS NUMBER | 886-6011 |
| FIRE DEPARTMENT | EMERGENCIES ONLY | 911 |
| | BUSINESS NUMBER | 886-6021 |
| | FAX | 886-0605 |
| | EMERGENCIES | 911 |
| SELECTMEN//TOWN ADMINISTRATOR'S OFFICE | | 886-6024 |
| | FAX | 598-6481 |
| PUBLIC WORKS | | 886-6005 |
| Engineering, Planning, Building, Zoning | FAX | 594-1142 |
| FINANCE | | 886-6000 |
| SEWER UTILITY | | 886-6029 |
| ASSESSOR | | 886-6009 |
| TOWN CLERK | | 886-6003 |
| LIBRARY | | 886-6030 |
| HEALTH OFFICER | | 886-6005 |
| HIGHWAY GARAGE/ROAD AGENT | | 886-6018 |
| | FAX | 594-1143 |
| ALVIRNE HIGH SCHOOL | | 886-1260 |
| DR. H. O. SMITH SCHOOL | | 886-1248 |
| MEMORIAL SCHOOL | | 886-1240 |
| LIBRARY STREET SCHOOL | | 886-1255 |
| NOTTINGHAM WEST ELEMENTARY SCHOOL | | 595-1570 |
| SUPERINTENDENT OF SCHOOLS | | 883-7765 |
| YOUTH CENTER | | 880-1600 |